

MEDIA RELEASE

21 JULY 2009

2009/10 City Budget at a glance

6.9 % average increase in total rates and charges

- Rise for average household with land valuation of \$120,000 is \$3.40 per week.

Equalising rates and charges across the city

\$374.2m capital works budget

Including major projects:

- Flinders St redevelopment;
- international sports centre at Murray;
- Townsville Civic Theatre extension;
- Upgrades to water and sewerage network;

\$83m for Roads (including North Shore Boulevard)

\$10m for Drainage

\$45.3m Parks and Gardens

\$10.5m for Sustainability