



# **SPECIAL COUNCIL MINUTES**

10 AUGUST 2012 AT 12.30 PM

## **Council Members >>**

The Mayor, Councillor Jenny Hill  
Councillor Suzanne Blom  
Councillor Colleen Doyle  
Councillor Gary Eddiehausen APM  
Councillor Pat Ernst  
Councillor Ray Gartrell  
Councillor Jenny Lane  
Councillor Anthony Parsons  
Councillor Trevor Roberts  
Councillor Vern Veitch  
Councillor Les Walker

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## **MINUTES**

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**MINUTES >> SPECIAL COUNCIL MEETING**

**DATE >> Friday 10 August 2012 at 12.30 pm**

**ITEMS >> 1**

**PRESENT >>** Councillor S Blom  
Councillor C Doyle  
Councillor R Gartrell  
Councillor J Lane  
Councillor P Ernst  
Councillor A Parsons  
Councillor T Roberts  
Councillor V Veitch  
Councillor L Walker  
The Mayor, Councillor J Hill



**Opening of Meeting and Announcement of Visitors**

The Chair, Mayor J Hill opened the meeting at 12.35 pm and welcomed the public, the media, council officers and councillors.

**Apologies and Leave of Absence**

**It was MOVED by Councillor V Veitch, SECONDED by Councillor L Walker:**

"that the apologies from Councillor G Eddiehausen be received and that for the purposes of Section 162(1)(e) of the *Local Government Act 2009*, Councillor G Eddiehausen be granted leave of absence from this meeting."

**CARRIED**

**Disclosure of Interests**

There were no conflicts of interest or material personal interests declared.

**The Mayor delivered the proposed 2012/13 Budget to the Chamber:**

"Fellow councillors, it's my privilege to present the 2012-13 Townsville City Council Budget. This budget provides a strong economic and social framework to ensure our great city continues to grow and offer the lifestyle that's unmatched in regional Australia.

I don't need to remind you that all eyes are on the decisions of council in the chambers today. The residents of Townsville, the business community - the people, who've invested in the city's future, want responsible local government that can provide leadership for the city. We cannot allow party politics and lines in the sand to be drawn here today, or for the rest of this four year term. Today's budget is the best test for this.

**Vote for change**

The budget I table today delivers on the mandate for change the people of Townsville delivered in the council elections in April. Fifty two per cent of residents - after the distribution of preferences on a two-team preferred basis - voted for the different direction and policies I put forward to the people of Townsville during the election campaign.



These are the policies that will ease cost of living pressures and refocus the council on services and programs that will build a stronger community, support business and employment and safeguard our lifestyle. Make no mistake, cost of living pressures was the biggest single issue in this year's election - a fact since restated by the president of the Local Government Association of Queensland Paul Bell and reflected in the actions of our new Premier Campbell Newman. The rising cost of energy, insurances, groceries, and other basic goods and services are stretching households to the limit.

People deserve a break after a four year period where council rates increased in some cases by 50%. And importantly they voted to get that much needed break. It's time to give the community a year where the council absorbs the pressure and helps families in these difficult financial times.

### **Rates Freeze and rebate**

Councillors, I have been fully committed throughout the budget process to follow through on my priority commitments of a rates freeze and \$103 rebate for residents who live in their own homes, in the first year of the council's new term. I've also given a commitment to fund these initiatives through savings and cost cutting that will provide the council with a \$296,000 surplus. The budget I propose today delivers both.

This is despite the startling news that the council would inherit an anticipated budget deficit of \$5 million from the 2011/12 financial year, rather than the surplus we were promised. Clearly, the council needs to do better. Mums and dads are cutting household budgets to get by, and the council needs to do the same.

The budget includes major savings and efficiency targets in the council's operational expenditure to ensure we can deliver the rates freeze and water rebate and maintain front line services and projects. This can be achieved even after factoring in the impact of the carbon tax, which on the best estimates of our staff will be around \$1.5 million or 0.9% of the council's operating budget.

### **How we can afford the rates relief?**

Councillors, we can help our community and deliver a surplus of \$296,000, unlike our northern neighbours in Cairns who brought down a budget with a projected deficit of \$6.6 million - specifically to ease the burden on ratepayers.

During the election campaign I made my commitments on the back of an estimated \$9 million in savings. The budget delivers this with \$5 million in already identified savings and a further \$3.6 million efficiency target to be achieved during the course of the year from within the council's \$388 Million operating budget.

For too long the council has relied on revenue raising from commercial fees and charges and rate increases, rather than cutting expenditure. This was unacceptable and not necessary. I impressed upon the Chief Executive Officer and the administration that the necessary additional savings can and should be found through running a tighter operation. It's time council did some of the heavy lifting, not just residents and businesses.

Councillors, the \$3.6 million in additional savings can be achieved by implementing recommendations of a report the council commissioned last year into the organisational structure. This is the same report I discussed with councillors earlier this week and the one outlined in the media yesterday – giving the community a clear understanding that big savings can be made. This report, prepared by RBT, makes recommendations on structural change that can deliver between \$8 million to \$17 million to council. Already the council is implementing one of the recommendations by shifting parks services to construction and maintenance where better synergies of staff, plant and equipment will deliver savings of \$600,000 this year.

The report outlines the potential for much greater savings that can and should be brought to council and where appropriate implemented. For example, council currently has 76 personnel at manager level or higher and around 1700 full time equivalent positions, 100 more overall staff since amalgamation. In comparison Logan City, which services a larger population of 253,000, has 33 managers.

This week I presented to the Chamber of Commerce and they agreed that our focus should be on reducing layers of management but maintaining front line staff and services – that's how a business would run and that's how we need to approach this budget. A total of \$5 million in savings has already been identified in the budget and they include some decisions that are tough but necessary.

These savings include:

- \$2 million through transfer of parks services to construction and maintenance, reduced wages and overtime, and enterprise bargaining outcomes;
- \$200,000 from use of fixed term staff instead of external hire contractors;
- \$500,000 coordinated procurement system for materials and services;
- \$750,000 by reviewing landfill operations;
- \$178,000 deferring non-priority various water, sewerage and waste planning reports;

Importantly our costs savings are in areas of operational expenditure – living within our means - not taking the easy route and simply cutting swathes through our capital works programs.

Townsville is among the most generous councils in the State with concessions on water and sewerage for community groups, sport and recreation clubs, and this extends to schools, and government owned properties.

As I said before, this year's budget requires some hard decisions.

To reflect the tougher financial climate this year, the council will reduce our water and sewerage concessions by 5% across the board. The council will also no longer provide sewerage concessions to schools and government owned properties. While this will achieve \$780,000 in savings, the council will continue to have one of the best community concessions packages in Queensland at a cost of \$3.4 million this year.

### **Responsible Financial management**

Today's budget will ensure the city remains in a position to deliver future balanced budgets that fully meet our financial commitments. I'll work with councillors and staff on regular reviews of the budget to ensure these savings are achieved.

This year the council has budgeted more modestly for growth at 1.9%, which is far more in line with the actual rate of growth. Growth has been down over recent years compared to the State govt forecasts and that has impacted on the council's budget. I've already asked the CEO to involve all councillors in a review of our long term capital works program later this year so that we can reprioritise infrastructure projects to what this community can afford.

The budget also limits borrowings to \$12 million for essential projects only, with debt projected to be at \$365.5 million at June 2012, down from \$376.8 million forecast last year.

As with other councils, our budget will of course be subject to any impacts from funding cuts in the State Government budget when it's handed down in September. Already we've seen the government cut the First Start Program which will cost the council more than \$430,000 in funding for apprentices and trainees. Council's current intake of 37 trainees and 32 apprentices are already funded and won't be affected. But it means we have had to find funding in the budget for up to 45 new trainees and apprentices this financial year.

### **Easing the pressure**

The budget I present today provides rate payers who live in their own homes with much needed financial relief this year. When we moved to Townsville many years ago, housing was amongst the most affordable in the country, today home prices are comparable if not higher than some capital cities. This is relevant because a proportion of rates go up and down according to State Government land valuations and this is beyond the control of council.

Despite these fluctuations, the budget will provide around 94% of owner occupied properties with either a zero increase or a reduction in general rates. Every owner occupier will also receive \$103 off their water charges regardless of whether they are on the standard plan or Water Watcher.

Increases on utilities charges will be kept to a minimum to meet increased operational expenses, and in particular the additional costs to operate the new Mt St John Waste Water Treatment Plant and Northern Water Treatment Plant. Water (before the \$103 rebate) and sewerage charges will rise by around 4.8%, which includes the cost of the carbon tax.

The standard water plan of 772kl rises from \$650 to \$681 but after the rebate will reduce to \$578. This is a saving of \$72 on last year. The fixed service charge for the Water Watcher scheme goes up from \$296 to \$310 with the volumetric charge up from \$1.18 to \$1.24 a kl. People on Water Watcher who use 200kl of water a year will see their charges after the rebate come down from \$532 to \$455, a saving of \$77. Waste charges will rise from \$197 to \$224, of which \$20.10 is associated with the carbon tax. This will be directly passed on to the Federal Government as part of the council's carbon tax liability.

**Overall this means a typical owner occupied property with a valuation of \$161,000 on average will pay \$13 less on their overall rates and charges this year.**

In comparison, without the rates freeze and water rebate, residents would be paying at least \$90 extra for utilities alone plus any general rates increase.

To further assist with rates relief, the council will also continue its 15% discount on early payment of general rates and the generous concessions for pensioners. Pensioners will receive concessions of 85% on general rates or up to \$800 a year to assist them to stay in their own homes, a total commitment of \$4.9 million in this budget.

I want to make one final point here: with the previous council budget running a deficit of \$5 million it was too difficult to ease the pressure and apply rate relief to every home and business in Townsville. Councillors stated they would only support my budget if it was balanced. However, with the reform outlined in this budget helping to achieve consistent budget surpluses in years ahead, I believe we will be able to continue to maintain a balance between organisational sustainability and reasonable rate increases for home and business owners in this city.

### **Planning for the future**

A clear priority in this year's budget is strategic planning and support for economic growth and residential expansion in Townsville. This financial year the council will continue to develop the new planning scheme for Townsville, to provide consistency and certainty for home owners, developers and investors who are putting their faith in the city's future.

Over the past four years the city has been working under two different city plans of the former Townsville and Thuringowa councils. For the first time the city will have one consistent framework to guide development and planning decisions right across the local government area right through to 2021. The budget sets aside \$900,000 to further develop the new planning scheme. The document is expected to be released for final public consultation shortly.

### **Building jobs and economic development**

Economic growth and the creation of jobs is also vital for the city's future. This is a budget that builds business partnerships and drives investment attraction.

A priority for this Council is to continue to cut processing times for development applications and red tape, but maintaining the integrity of the planning process. The council will continue the CBD Development Incentives program, which is forecast to provide in excess of \$2 million in discounted fees and charges for major new developments in the CBD. The scheme has attracted firm proposals for eight new developments, including three that are underway, including Ergon and the State Government building – projects that are bringing new life into the city centre.

We will continue to work with key economic and business organisations with more than \$850,000 in support for the following community based development agencies:-

- Townsville Enterprise;
- North Queensland Small Business Development Centre;
- Mount Isa Townsville Economic Zone;
- North-west Outback Queensland Tourism Authority; and,
- Tourism Operators and Businesses Magnetic Island.

The budget also includes \$200,000 in funding for key strategic projects including a business case for the combined stadium, event and entertainment facility and a location study and feasibility assessment for a Driver Education and Motor Sport Precinct, both election promises.

### **Basics Budget**

This is a budget that takes care of the basics.

The budget features a \$201 million capital works program that focuses on protecting and maintaining the city's transport, drainage, and water and sewerage networks. By far the biggest expenditure is on the rebuilding of Townsville's roads after a series of destructive wet seasons.

For the second successive year residents will see work crews on streets and roads throughout the city. Today's budget allocates \$34 million for council capital road projects on top of the estimated \$70 million in Federally funded Natural Disaster Relief and Recovery repair works for damage sustained in the past two wet seasons. This follows a combined \$90 million in council and NDRRA works carried out last year for 2010 damage. Overall the two year's of work will deliver much needed repairs on more than 1000 streets spread out across the city.

I'm also pleased that the roads budget includes \$2.5 million in State funding for the planning and conceptual designs for the flood proofing of Blakeys Crossing. The city already has a commitment of \$24 million from the new State Government to fully fund the project and we will continue to work with the Department of Transport and main Roads on progressing it through to construction.

A further \$12 million will be spent this year to improve drainage protection for the city. This includes \$4.4 million to upgrade underground stormwater drains in older parts of the city, and \$7.2 million to replace 21 kilometres of broken kerb and channel to improve run-off.

The budget also includes \$40 million for renewing, upgrading and expanding the city's water and sewerage infrastructure. This includes \$8.6 million on rehabilitating water mains and sewers in some of the city's oldest suburbs to extend the life of these important assets.

Almost \$10 million will be spent on the start of construction of new reservoirs at Douglas (\$7.7 million) and Mount Low (\$2million). Another \$8.6 million will be invested in improvements to water and sewerage mains. More than 20 sewerage pump stations will undergo a total of \$2 million in upgrades for new pumps, installation of back-up power and remote operational ability in an effort to improve operations and reduce overflows. Some \$1million will also be spent on initial work on the southern suburbs wastewater trunk sewer to increase capacity and alleviate overflow issues in the area.

The budget also includes expenditure of \$4.5 million for detailed design and preliminary works in preparation for a major upgrade of the city's biggest waste water facility, the Cleveland Bay Purification Plant. This upgrade will be necessary to bring the plant up to a standard that meets environmental licensing conditions set by the Department of Environment and Heritage Protection. Council is in negotiations with the Department and these dealings will determine the detail and scope of the works which at this stage will be funded over the 2012-13 and 2013-14 budgets.

### **Major projects**

While the budget has a focus on rebuilding and renewing basic building blocks, it's also important to support recreational and entertainment opportunities in the city.

This year \$5.15 million will be spent on major repairs to the Townsville Entertainment Centre to keep it operational for the next five years. Extending the life of the current facility will give the city time to develop a coordinated plan and funding campaign with major stakeholders for a new multi-purpose entertainment, sporting and convention facility in the inner-city area.

Other big ticket items include construction of the fabulous \$40 million Jezzine Barracks redevelopment, which is already funded. The redevelopment of Jezzine and Kissing Point is an exciting project that will create a wonderful new attraction for locals and visitors in one of the most stunning sites in North Queensland.

Again I'd like to acknowledge the joint funding roles of the three levels of governments in this important public project.

Boaties will be extremely pleased that \$2.4 million has been set aside in the budget for the design and start of construction on the \$25 million Townsville Recreational Boating Park on the banks of Ross River, which is a partnership between the council, port and State Government.

### **Keeping the city clean**

The council will invest heavily in managing the city's waste this year. A total of \$5.7 million has been allocated for domestic waste and kerbside recycling collections and \$11.5 million on general operations at the city's six waste facilities. Capping of full waste cells at the city's landfills will be carried out at a cost of \$5.5million and this will facilitate the gas capture system at these sites to reduce the council's liabilities under the carbon pricing scheme.

The start of construction of the \$6 million Magnetic Island Transfer Station is scheduled for the coming year following extensive consultation with the local community. This year's budget sets aside \$1 million for this project which will see all waste transferred off the island.

A further \$1.2 million has been allocated for public litter and recycling services and removal of illegally dumped rubbish.

### **Safer roads and streets**

The council also understands the need to provide a safe transport infrastructure. This year, with assistance from the State, \$1.42 million will be spent on upgrades to 48 bus stops at locations as far ranging as Kirwan, South Townsville, Upper Ross, Magnetic Island and Balgal Beach.

Pedestrian safety will also be improved with \$605,000 for renewals of footpaths at the Upper Ross, the Strand-Breakwater link, Hermit Park and Rosslea. Traffic signals at various locations will be upgraded at a cost of \$141,000, \$150,000 will be invested in improved schools zones signage, and \$170,000 has been allocated to general traffic management improvements.

### **Green and sustainable Townsville**

Townsville's parks network plays such an important part in the city's lifestyle. With the Strand, Riverway, the Ross River park network and other major parks we have one of the best recreational networks in Australia. Despite the difficulties of the budget, the council has maintained high levels of funding for the city's parks.

The \$44.3 million parks budget includes \$2.2 million to maintain the Strand, \$1 million for Riverway, and \$1.77 million for Anderson, Queens and The Palmetum botanical gardens and the Dan Gleeson Memorial Gardens. Other highlights include \$4 million in renewals of irrigation, playgrounds, and parks and gardens. \$90,000 will also be spent on burn-offs and repairs on Castle Hill walking tracks, which will be good news for the many people who enjoy walking on the city's most loved icon every day.

The Aplins Weir upgrade will also be completed this year.

Council's commitment to sustainability is as strong as ever. Together with the Smart Grid Smart City projects and community energy efficiency programs we will target lower energy consumption and cut the city's carbon liabilities under the Federal Government's carbon levy. The budget also sets aside \$400,000 to continue the on-going Citysolar program to engage the community on solar projects including the Townsville Solar City trial on Magnetic Island.

Other environmental initiatives this year will maintain our coastal areas, manage wild dogs, pigs and declared weeds and rehabilitate our natural habitats and reserves.

### **Support for community**

The council's support for community groups, our seniors and families is a major commitment in this year's budget.

Sporting and cultural groups play a vital role in building community pride and spirit and I'm pleased to say that \$1.8 million has been allocated to the Community Grants Scheme. The program provides grants for groups, events, activities and services throughout the city.

Council's strong support for seniors also continues. In addition to the generous rates remissions, the popular Pensioner Transport Subsidy Scheme will again provide discounts of up to 80 per cent on the normal fare on the city's buses and ferries at a cost of \$300,000. The council is also working with the State and Commonwealth on future agreements for home services which provide residents with essential assistance to stay in their own homes.

Programs for families are also funded. Early Years Information Services and the Worinda Occasional Care Centre are all funded in the budget.

Library services will be boosted with a new mobile library. This service reaches members of our community who are unable to come to the libraries and others who live in more remote areas of the city. Council's library services are also continuing keeping up with the latest technological advances with the micro-chipping of books. Using a radio frequency system, books will automatically be checked in by computer as they are walked in the door. This year the service will purchase the equipment for the radio frequency system with the implementation in the next financial year.

### **Big year of events and festivals**

Townsville will again stage an impressive line-up of events and festivals in the coming year.

Each year the council hosts a big calendar of civic receptions, commemorations and celebrations, and provides support for other feature events that together entertain tens of thousands of residents and visitors to the city.

The budget this year includes new funding for \$49,000 for the hire of a massive marquee to safeguard Carols By Candlelight from another washout. Carols is the city's most loved family event, which has been washed out three of the past four years. The big tent, with a capacity to cover a crowd of 10,000, will protect the event from last minute cancellations which cost the council between \$70,000 and \$100,000 on lost expenses for performers, staging and logistics.

Other council events during the year include the V8's, Australia Day, News Year's celebrations, Anzac Day, Remembrance Day, Ecofiesta and smart lifestyle expo, Heritage Day, Seniors Picnic In the Park, Pioneers Party, arts and sports awards, youth week and welcoming babies.

Council will also continue to stage civic receptions; monthly citizenship ceremonies and this month will host the North Queensland Local Government Conference and a welcome for players participating in the Under 19 World Cricket Cup.

Through the Grants and Sponsorship Program, funding will also be provided for significant events such as the Townsville Festival of Chamber Music, Culturefest and Greekfest

## **Safe and secure**

Providing a safe and secure city is important. This year \$356,000 has been allocated to keeping our beaches safe with stinger nets at Strand, Magnetic Island, Pallarenda and Balgal Beaches. An additional \$1 million will be spent on professional lifeguard services at our popular swimming areas.

We want safe and secure public areas. Included in the budget is \$1.7 million for security patrols of our parks, open spaces, inner city areas and the Garbutt gatehouse operations. The council will also spend \$300,000 this year on maintenance and replacement of cameras in the city's CCTV camera network to ensure it is providing efficient coverage.

## **Conclusion**

Councillors, I present today a responsible, balanced budget that delivers on my commitment to ratepayers to provide the rates relief they voted for and expect. This budget shows that we can achieve the necessary savings to make this happen without cutting front line services and keeping our financial position secure into the future.

It recognises that when our community is doing it tough the council has to lead by example. That's why I have had to compromise and hold back some of my election promises, but prioritise rates relief. I ask of you what the community expects...that each individual councillor consider the budget on its merits.

Now is time to show the people in the divisions who voted for you that you are able to exercise individual choice in their interests.

Cr Gartrell and Cr Ernst for example represent some of the residents living in suburbs who are doing it the toughest in our community – those residents need and deserve the rates relief this budget provides. Ask yourself what they would want you to do if they were here in the chamber today and vote accordingly.

Councillors, residents cast their vote on April 28 for the policies they wanted. Today I am following through on the key promise for which I was voted in as Mayor.

I commend this budget to the chamber.”

## Officer's Reports

### Budget 2012/13

#### REPORT TO COUNCIL

**Authorised by** The Mayor, Councillor J Hill  
**Prepared by** Executive Manager Finance  
**Department** Finance  
**Date** 6 August 2012

#### Executive Summary

In accordance with the *Local Government Act 2009* and the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council must adopt a budget for each financial year to give authority to its revenue raising powers and its planned spending.

The 2012/13 Draft Budget was collated and presented by the Finance Department from material provided by all Executive Managers and reviewed by their respective Directors. The Chief Executive Officer and all Directors reviewed the consolidated Draft Budget prior to its presentation to the Mayor.

The Mayor provided direction on the consolidated Draft Budget for presentation to the Special Council Meetings held on 26, 27 and 29 June and 3, 9, 10, 11, 12, 16 and 17 July 2012. The council recommended various amendments to the Draft Budget at those meetings. The Mayor considered those recommendations and provided further direction to arrive at the 2012/13 Budget that was proposed to the Council in this report.

The 2012/13 Budget complies with the *Local Government Act 2009* and associated Regulations.

#### Mayor's Recommendation

That pursuant to section 12(4)(b) of the *Local Government Act 2009* I propose the adoption of the 2012/13 Budget in accordance with the following:

##### 1. FINANCIAL POLICIES >>

That council adopt:

- 1.1. The Debt Policy as set out in the attachment – Debt Policy;
- 1.2. The Investment Policy – as set out in the attachment – Investment Policy;
- 1.3. The Pensioner Rates Concession Policy – as set out in the attachment – Pensioner Rates Concession Policy; and
- 1.4. The Revenue Policy – as set out in the attachment – Revenue Policy.

##### 2. FINANCIAL PLAN >>

That, pursuant to section 131 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council adopt the financial plan for 2012/13 as set out in the attachment – Financial Plan 2012/13.

##### 3. REVENUE STATEMENT >>

That, pursuant to sections 106 and 107 of *Local Government (Finance, Plans and Reporting) Regulation 2010*, council adopt the Revenue Statement for 2012/13 as set out in the attachment – Revenue Statement 2012/13.



#### **4. FEES AND CHARGES >>**

- 4.1. That council adopt the register of fees and charges for 2012/13 in the attachment – Fees and Charges 2012/13; and
- 4.2. That council note the register of fees and charges includes details of cost-recovery fees pursuant to section 98 of the *Local Government Act 2009*; and
- 4.3. That council note cost-recovery and commercial fees and charges may be amended by resolution at any time during the financial year.

#### **5. DIFFERENTIAL RATING CATEGORIES >>**

That, pursuant to section 15 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council adopt the differential rating categories and criteria for each category as set out in the attachment – Differential Rating Categories 2012/13.

#### **6. AVERAGING OF VALUATIONS >>**

That, pursuant to section 8 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve that:

- a) For the purpose of making and levying rates for the 2012/13 financial year on rateable land in its area, the rateable value of the land is to be its averaged value; and
- b) The averaged value will be the 3 year average calculated in accordance with section 10 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*.

#### **7. LIMITATION OF INCREASE IN RATES LEVIED (CAPPING) >>**

That, pursuant to section 50 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve that for 2012/13 the amount of general rates levied will not be more than the amount of general rates levied for the property for the previous financial year, plus the increase, for the relevant rating category, as set out in the attachment - Differential Rates, Limitations on Increases and Minimum General Rate 2012/13; subject to:

- The limitation not being available retrospectively and only applying from the beginning of the financial year; and
- The limitation ceasing to apply on and from 1 July 2013 where the ownership of any land to which the limitation applied is transferred on or after 1 July 2012.

#### **8. DIFFERENTIAL RATES, LIMITATION ON INCREASES, MINIMUM GENERAL RATE >>**

That, pursuant to part 4, part 5 and section 50 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to set the differential general rates, minimum general rates and limitation of increase in rates levied for 2012/13 as set out in attachment – Differential Rates, Limitations on Increases and Minimum General Rate 2012/13, which delivers a rate freeze for owner-occupied properties.

#### **9. UTILITY CHARGES >>**

##### **9.1. Water >>**

That, pursuant to part 7 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to make and levy the utility charges for water for 2012/13 as set out in the attachment – Utility Charges - Water 2012/13, which delivers a rebate of \$103 to residential owner-occupied properties.

##### **9.2. Sewerage >>**

That, pursuant to part 7 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to make and levy the utility charges for sewerage for 2012/13 as set out in the attachment – Utility Charges - Sewerage 2012/13.

### **9.3. Refuse and Recycling >>**

That, pursuant to part 7 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to make and levy utility charges for refuse and recycling for 2012/13 as set out in the attachment – Utility Charges - Refuse and Recycling 2012/13.

## **10. SPECIAL RATES >>**

### **10.1. Nelly Bay Harbour Development >>**

That, pursuant to section 28 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to adopt the annual implementation plan, and make and levy a special rate for the Nelly Bay Harbour Development on the following basis:

- To rateable land identified in the overall plan adopted by council at its meeting held 22 June 2010;
- To recover the cost of service and activity outlined in the Nelly Bay Harbour Overall Plan adopted by council at its meeting held 22 June 2010;
- The annual implementation plan, as set out in the attachment – Nelly Bay Harbour Operational Plan 2012/13; and
- At the rate of \$0.82 applied to the rateable value of the land.

## **11. SPECIAL CHARGES >>**

### **11.1. Rural Fire Levy >>**

That, pursuant to section 28 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to adopt the following overall plan and annual implementation plan, and to make and levy a special charge for Rural Fire Brigades on the following basis:

- The Rural Fire Levy Special Charge will apply to all rateable land identified in the gazetted Rural Fire Board area maps for the following areas and on the following bases, except for rateable land that is levied the Queensland Government Urban Fire Levy; and
- The overall plan for the Rural Fire Brigades Special Charge is to provide financial assistance to the brigades to enable provision of a rural fire service in each area on an ongoing basis. The amount of the charge is based upon the 3 year budget for each brigade that has been provided to council by the Queensland Fire and Rescue Service; and
- The annual implementation plan is to remit to the respective brigades the levy collected, twice a year; and
- The annual charges per property in each rural fire brigade area be as set out in the attachment – Rural Fire Levies 2012/13.

### **11.2. Julago and Alligator Creek Water Supply Scheme >>**

That, pursuant to section 28 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to adopt the annual implementation plan, and make and levy a special charge of \$1,050.00 per property per annum for the Julago and Alligator Creek Water Supply Scheme to repay a capital contribution of \$10,500 per property for the Julago and Alligator Creek Water Supply Scheme on the following basis:

- The overall plan for the Julago and Alligator Creek Water Supply Scheme was adopted by council at its meeting held on 19 August 2008.
- The properties to which the charge applies are identified in the overall plan for the Julago and Alligator Creek Water Supply Scheme was adopted by council at its meeting held on 19 August 2008.
- The annual implementation plan for the Julago and Alligator Creek Water Supply Scheme is to levy the charge to each property identified in the overall plan for the period stated in the overall plan.

### **11.3. Black River Rural Water Supply >>**

That, pursuant to section 28 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to adopt the annual implementation plan, and make and levy a special charge of \$920.00 per property per annum for the Black River Rural Water Supply on the following basis:

- The overall plan for the Black River Rural Water Supply was adopted by council at its meeting held on 10 January 2006.
- The properties to which the charge applies are identified in the overall plan for the Black River Rural Water Supply that was adopted by council at its meeting held on 10 January 2006.
- The annual implementation plan for the Black River Rural Water Supply is to levy the charge to each property identified in the overall plan for the period stated in the overall plan.

### **12. TIME WITHIN WHICH RATES MUST BE PAID >>**

That, pursuant to section 52 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve that all rates and charges must be paid within 30 days after the rate notice is issued.

### **13. INTEREST ON OVERDUE RATES >>**

That, pursuant to section 67 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve that overdue rates and charges will bear interest from 30 days after it becomes overdue and the interest will be calculated at a rate of 11.0% per annum compounding on a daily basis unless, the property owner is an Approved Pensioner as detailed in the Pensioner Rates Concession Policy, in which case overdue rates and charges will bear interest from 1 July 2013.

### **14. DISCOUNT FOR PROMPT PAYMENT >>**

That, pursuant to section 64 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve that a discount for prompt payment of 15% will apply to the General Rate, the Nelly Bay Harbour Development Special Rate and the Black River Rural Water Supply Special Charge upon full payment of all rates and charges, including arrears, by the due date shown on the notice.

### **15. LEVYING OF RATES >>**

That, pursuant to section 41 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to levy rates notices for 2012/13 as follows:

- General Rates, Special Rates, Special Charges and Utility Charges will be levied in advance on a half-yearly basis, utility charges for water consumption on certain properties may also be levied on a monthly basis.

### **16. GENERAL RATE CONCESSIONS FOR PENSIONERS >>**

That, pursuant to sections 53 to 60 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to allow a concession of up to 85% of the general rate to a maximum of \$800 as detailed in the Pensioner Rates Concession Policy.

### **17. WATER AND SEWERAGE CONCESSIONS >>**

That, pursuant to sections 53 to 60 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to apply concessions for water and sewerage utility charges as set out in the attachment – Water and Sewerage Concessions 2012/13.

## **18. LONG-TERM FINANCIAL FORECAST >>**

**18.1** That, pursuant to section 104 of the *Local Government (Finance, Plans and Reporting) Regulations 2010*, council adopt the long-term financial forecast as set out in attachment – Long-Term Financial Forecast 2012/13.

**18.2** That council note its resolution of the Special Meeting of 27 June 2012 as follows:

5. *That council note that a number of issues may impact the capital works plan, these include:*
  - a. *Population and development growth;*
  - b. *Strategic planning reports about integrated water supply and wastewater networks upgrades due for release late 2012; and*
  - c. *The availability of project subsidies and grants identified.*
6. *That the Chief Executive Officer report back to council in December 2012 with recommendations for amendments to the capital works plan that reflects the impact of revised forecasts for population and development growth for the period 2013/14 to 2021/22 and the impact of the strategic planning reports for integrated water supply and wastewater network upgrades."*

## **19. PLANNED BORROWINGS >>**

That pursuant to section 133 of the *Local Government (Finance, Plans and Reporting) Regulations 2010* and the Debt Policy, council note the planned borrowings and repayment terms as set out in the attachment – Planned Borrowings 2012/13.

## **20. OPERATING FUND BUDGET >>**

**20.1** That, pursuant to section 99 of the *Local Government (Finance, Plans and Reporting) Regulations 2010*, council note the 2012/13 Budget is consistent with:

- The long-term financial forecast adopted by council on 10 August 2012;
- The financial plan adopted by council on 10 August 2012;
- The 5-year corporate plan adopted by council on 28 June 2011;
- The annual operational plan adopted by council on 26 June 2012; and
- The long-term community plan adopted by council on 28 June 2011.

**20.2** That, pursuant to section 99 of the *Local Government (Finance, Plans and Reporting) Regulations 2010*, council adopt as its Budget the Budgeted Financial Statements for 2012/13 as set out in the attachment – Budgeted Financial Statements 2012/13.

**20.3** That, pursuant to section 101 of the *Local Government (Finance, Plans and Reporting) Regulations 2010*, council note that all council spending between 1 July 2012 and 10 August 2012 has been provided for in the 2012/13 Budget.

## **21. STATEMENT OF ESTIMATED FINANCIAL POSITION >>**

That, pursuant to section 153 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council note the Financial Report and explanation of material variances relating to council's estimated financial position as at 30 June 2012 as set out in the attachment – Statement of Estimated Financial Position 2012/13.

**It was MOVED by the Mayor, Councillor J Hill SECONDED by Councillor L Walker:**

"That the Mayor's Recommendation, items 1 through 21 and attachments 1 through 19, be adopted with the following amendment:

- That the attachment referenced in recommendation 21 be amended to ' Statement of Estimated Financial Position 2011/2012'."

**Councillor R Gartrell stated his opposition to item 17 of the Mayor's Recommendation and requested his dissent be recorded in the minutes.**

**Deputy Mayor Councillor V Veitch MOVED and Cr T Roberts SECONDED the following amendments to the above motion:**

"That council resolve to adopt the 2012/13 Budget proposed by the Mayor with the following amendments:

- a) Amend item 7 by replacing the attachment - Differential Rates, Limitation on Increases, Minimum General Rate 2012/13 with the attachment - Differential Rates, Limitation on Increases, Minimum General Rate 2012/13 (Alternate).
- b) Amend item 8 by removing the words "which delivers a rate freeze for owner-occupied properties" and, replacing the attachment - Differential Rates, Limitation on Increases, Minimum General Rate 2012/13 with the attachment - Differential Rates, Limitation on Increases, Minimum General Rate 2012/13 (Alternate).
- c) Amend item 9.1 by removing the words "which delivers a rebate of \$103 to residential owner-occupied properties" and, replacing the attachment – Utility Charges – Water 2012/13 with the attachment - Utility Charges – Water 2012/13 (Alternate).
- d) Amend item 18.1 by replacing the attachment - Long-Term Financial Forecast 2012/13 with the attachment - Long-Term Financial Forecast 2012/13 (Alternate).
- e) Amend item 19 by replacing the attachment - Planned Borrowings 2012/13 with the attachment - Planned Borrowings 2012/13 (Alternate).
- f) Amend item 20 by replacing the attachment - Budgeted Financial Statements 2012/13 with the attachment - Budgeted Financial Statements 2012/13 (Alternate)."

**Councillor L Walker called for a division on the amendment.**

**FOR Councillor V Veitch, Councillor S Blom, Councillor A Parsons, Councillor J Lane, Councillor R Gartrell, Councillor T Roberts and Councillor P Ernst.**

**AGAINST Councillor C Doyle, Councillor L Walker and the Mayor, Councillor J Hill.**

**The amendment was CARRIED by majority vote.**

**The carried amendment was put to council as the substantive motion.**

**Councillor L Walker called for a division on the motion.**

**FOR Councillor V Veitch, Councillor S Blom, Councillor A Parsons, Councillor J Lane, Councillor R Gartrell, Councillor T Roberts and Councillor P Ernst.**

**AGAINST Councillor C Doyle, Councillor Walker and the Mayor, Councillor J Hill.**

**The motion was CARRIED by majority vote.**

**Close of Meeting**

The Mayor, Councillor J Hill declared the meeting closed at 1.28 pm.

**CONFIRMED this****day of****2012****MAYOR****CHIEF EXECUTIVE OFFICER*****ADOPTED RESOLUTION IN FULL ATTACHED BELOW***

## **ADOPTED MOTION**

That the 2012/13 Budget be adopted in accordance with the following:

### **1. FINANCIAL POLICIES >>**

That council adopt:

- 1.1. The Debt Policy as set out in Attachment 1 - Debt Policy;
- 1.2. The Investment Policy – as set out in Attachment 2 - Investment Policy;
- 1.3. The Pensioner Rates Concession Policy – as set out in Attachment 3 - Pensioner Rates Concession Policy; and
- 1.4. The Revenue Policy – as set out in Attachment 4 - Revenue Policy.

### **2. FINANCIAL PLAN >>**

That, pursuant to section 131 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council adopt the financial plan for 2012/13 as set out in Attachment 5 – Financial Plan 2012/13.

### **3. REVENUE STATEMENT >>**

That, pursuant to sections 106 and 107 of *Local Government (Finance, Plans and Reporting) Regulation 2010*, council adopt the Revenue Statement for 2012/13 as set out in Attachment 6 – Revenue Statement 2012/13.

### **4. FEES AND CHARGES >>**

- 4.1. That council adopt the register of fees and charges for 2012/13 in Attachment 7 – Fees and Charges 2012/13; and
- 4.2. That council note the register of fees and charges includes details of cost-recovery fees pursuant to section 98 of the *Local Government Act 2009*; and
- 4.3. That council note cost-recovery and commercial fees and charges may be amended by resolution at any time during the financial year.

### **5. DIFFERENTIAL RATING CATEGORIES >>**

That, pursuant to section 15 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council adopt the differential rating categories and criteria for each category as set out in Attachment 8 – Differential Rating Categories 2012/13.

### **6. AVERAGING OF VALUATIONS >>**

That, pursuant to section 8 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve that:

- c) For the purpose of making and levying rates for the 2012/13 financial year on rateable land in its area, the rateable value of the land is to be its averaged value; and
- d) The averaged value will be the 3 year average calculated in accordance with section 10 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*.

### **7. LIMITATION OF INCREASE IN RATES LEVIED (CAPPING) >>**

That, pursuant to section 50 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve that for 2012/13 the amount of general rates levied will not be more than the amount of general rates levied for the property for the previous financial year, plus the increase, for the relevant rating category, as set out in Attachment 9 - Differential Rates, Limitations on Increases and Minimum General Rate 2012/13 (Alternate); subject to:

- The limitation not being available retrospectively and only applying from the beginning of the financial year; and
- The limitation ceasing to apply on and from 1 July 2013 where the ownership of any land to which the limitation applied is transferred on or after 1 July 2012.

## **8. DIFFERENTIAL RATES, LIMITATION ON INCREASES, MINIMUM GENERAL RATE >>**

That, pursuant to part 4, part 5 and section 50 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to set the differential general rates, minimum general rates and limitation of increase in rates levied for 2012/13 as set out in Attachment 9 – Differential Rates, Limitations on Increases and Minimum General Rate 2012/13 (Alternate).

## **9. UTILITY CHARGES >>**

### **9.1. Water >>**

That, pursuant to part 7 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to make and levy the utility charges for water for 2012/13 as set out in Attachment 10 – Utility Charges - Water 2012/13 (Alternate).

### **9.2. Sewerage >>**

That, pursuant to part 7 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to make and levy the utility charges for sewerage for 2012/13 as set out in Attachment 11 – Utility Charges - Sewerage 2012/13.

### **9.3. Refuse and Recycling >>**

That, pursuant to part 7 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to make and levy utility charges for refuse and recycling for 2012/13 as set out in Attachment 12 – Utility Charges - Refuse and Recycling 2012/13.

## **10. SPECIAL RATES >>**

### **10.1. Nelly Bay Harbour Development >>**

That, pursuant to section 28 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to adopt the annual implementation plan, and make and levy a special rate for the Nelly Bay Harbour Development on the following basis:

- To rateable land identified in the overall plan adopted by council at its meeting held 22 June 2010;
- To recover the cost of service and activity outlined in the Nelly Bay Harbour Overall Plan adopted by council at its meeting held 22 June 2010;
- The annual implementation plan, as set out in Attachment 13 – Nelly Bay Harbour Operational Plan 2012/13; and
- At the rate of \$0.82 applied to the rateable value of the land.

## **11. SPECIAL CHARGES >>**

### **11.1. Rural Fire Levy >>**

That, pursuant to section 28 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to adopt the following overall plan and annual implementation plan, and to make and levy a special charge for Rural Fire Brigades on the following basis:

- The Rural Fire Levy Special Charge will apply to all rateable land identified in the gazetted Rural Fire Board area maps for the following areas and on the following bases, except for rateable land that is levied the Queensland Government Urban Fire Levy; and
- The overall plan for the Rural Fire Brigades Special Charge is to provide financial assistance to the brigades to enable provision of a rural fire service in each area on an ongoing basis. The amount of the charge is based upon the 3 year budget for each brigade that has been provided to council by the Queensland Fire and Rescue Service; and
- The annual implementation plan is to remit to the respective brigades the levy collected, twice a year; and
- The annual charges per property in each rural fire brigade area be as set out in Attachment 14 – Rural Fire Levies 2012/13.



### **11.2. Julago and Alligator Creek Water Supply Scheme >>**

That, pursuant to section 28 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to adopt the annual implementation plan, and make and levy a special charge of \$1,050.00 per property per annum for the Julago and Alligator Creek Water Supply Scheme to repay a capital contribution of \$10,500 per property for the Julago and Alligator Creek Water Supply Scheme on the following basis:

- The overall plan for the Julago and Alligator Creek Water Supply Scheme was adopted by council at its meeting held on 19 August 2008.
- The properties to which the charge applies are identified in the overall plan for the Julago and Alligator Creek Water Supply Scheme was adopted by council at its meeting held on 19 August 2008.
- The annual implementation plan for the Julago and Alligator Creek Water Supply Scheme is to levy the charge to each property identified in the overall plan for the period stated in the overall plan.

### **11.3. Black River Rural Water Supply >>**

That, pursuant to section 28 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to adopt the annual implementation plan, and make and levy a special charge of \$920.00 per property per annum for the Black River Rural Water Supply on the following basis:

- The overall plan for the Black River Rural Water Supply was adopted by council at its meeting held on 10 January 2006.
- The properties to which the charge applies are identified in the overall plan for the Black River Rural Water Supply that was adopted by council at its meeting held on 10 January 2006.
- The annual implementation plan for the Black River Rural Water Supply is to levy the charge to each property identified in the overall plan for the period stated in the overall plan.

## **12. TIME WITHIN WHICH RATES MUST BE PAID >>**

That, pursuant to section 52 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve that all rates and charges must be paid within 30 days after the rate notice is issued.

## **13. INTEREST ON OVERDUE RATES >>**

That, pursuant to section 67 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve that overdue rates and charges will bear interest from 30 days after it becomes overdue and the interest will be calculated at a rate of 11.0% per annum compounding on a daily basis unless, the property owner is an Approved Pensioner as detailed in the Pensioner Rates Concession Policy (Attachment 3), in which case overdue rates and charges will bear interest from 1 July 2013.

## **14. DISCOUNT FOR PROMPT PAYMENT >>**

That, pursuant to section 64 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve that a discount for prompt payment of 15% will apply to the General Rate, the Nelly Bay Harbour Development Special Rate and the Black River Rural Water Supply Special Charge upon full payment of all rates and charges, including arrears, by the due date shown on the notice.

## **15. LEVYING OF RATES >>**

That, pursuant to section 41 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to levy rates notices for 2012/13 as follows:

- General Rates, Special Rates, Special Charges and Utility Charges will be levied in advance on a half-yearly basis, utility charges for water consumption on certain properties may also be levied on a monthly basis.

## **16. GENERAL RATE CONCESSIONS FOR PENSIONERS >>**

That, pursuant to sections 53 to 60 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to allow a concession of up to 85% of the general rate to a maximum of \$800 as detailed in the Pensioner Rates Concession Policy (Attachment 3).

## **17. WATER AND SEWERAGE CONCESSIONS >>**

That, pursuant to sections 53 to 60 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council resolve to apply concessions for water and sewerage utility charges as set out in Attachment 15 – Water and Sewerage Concessions 2012/13.

## **18. LONG-TERM FINANCIAL FORECAST >>**

**18.1** That, pursuant to section 104 of the *Local Government (Finance, Plans and Reporting) Regulations 2010*, council adopt the long-term financial forecast as set out in Attachment 16 – Long-Term Financial Forecast 2012/13 (Alternate).

**18.2** That council note its resolution of the Special Meeting of 27 June 2012 as follows:

7. *That council note that a number of issues may impact the capital works plan, these include:*
  - a. *Population and development growth;*
  - b. *Strategic planning reports about integrated water supply and wastewater networks upgrades due for release late 2012; and*
  - c. *The availability of project subsidies and grants identified.*
8. *That the Chief Executive Officer report back to council in December 2012 with recommendations for amendments to the capital works plan that reflects the impact of revised forecasts for population and development growth for the period 2013/14 to 2021/22 and the impact of the strategic planning reports for integrated water supply and wastewater network upgrades."*

## **19. PLANNED BORROWINGS >>**

That, pursuant to section 133 of the *Local Government (Finance, Plans and Reporting) Regulations 2010* and the Debt Policy, council note the planned borrowings and repayment terms as set out in Attachment 17 – Planned Borrowings 2012/13 (Alternate).

## **20. OPERATING FUND BUDGET >>**

**20.1** That, pursuant to section 99 of the *Local Government (Finance, Plans and Reporting) Regulations 2010*, council note the 2012/13 Budget is consistent with:

- The long-term financial forecast adopted by council on 10 August 2012;
- The financial plan adopted by council on 10 August 2012;
- The 5-year corporate plan adopted by council on 28 June 2011;
- The annual operational plan adopted by council on 26 June 2012; and
- The long-term community plan adopted by council on 28 June 2011.

**20.4** That, pursuant to section 99 of the *Local Government (Finance, Plans and Reporting) Regulations 2010*, council adopt as its Budget the Budgeted Financial Statements for 2012/13 as set out in Attachment 18 – Budgeted Financial Statements 2012/13 (Alternate).

**20.5** That, pursuant to section 101 of the *Local Government (Finance, Plans and Reporting) Regulations 2010*, council note that all council spending between 1 July 2012 and 10 August 2012 has been provided for in the 2012/13 Budget.

## **21. STATEMENT OF ESTIMATED FINANCIAL POSITION >>**

That, pursuant to section 153 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, council note the Financial Report and explanation of material variances relating to council's estimated financial position as at 30 June 2012 as set out in Attachment 19 – Statement of Estimated Financial Position 2011/12.

### **LIST OF ATTACHMENTS**

- Attachment 1 Debt Policy (2 Pages)
- Attachment 2 Investment Policy (3 Pages)
- Attachment 3 Pensioner Rates Concession Policy (7 Pages)
- Attachment 4 Revenue Policy (4 Pages)
- Attachment 5 Financial Plan 2012/13 (4 Pages)
- Attachment 6 Revenue Statement 2012/13 (8 Pages)
- Attachment 7 Fees and Charges 2012/13 (109 Pages)
- Attachment 8 Differential Rating Categories 2012/13 (5 Pages)
- Attachment 9 Differential Rates, Limitations on Increases and Minimum General Rate 2012/13 (Alternate) (1 Page)
- Attachment 10 Utility Charges - Water 2012/13 (Alternate) (2 Pages)
- Attachment 11 Utility Charges - Sewerage 2012/13 (3 Pages)
- Attachment 12 Utility Charges - Refuse and Recycling 2012/13 (2 Pages)
- Attachment 13 Nelly Bay Harbour Operational Plan 2012/13 (1 Page)
- Attachment 14 Rural Fire Levies 2012/13 (1 Page)
- Attachment 15 Water and Sewerage Concessions 2012/13 (1 Page)
- Attachment 16 Long-Term Financial Forecast 2012/13 (Alternate) (7 Pages)
- Attachment 17 Planned Borrowings 2012/13 (Alternate) (1 Page)
- Attachment 18 Budgeted Financial Statements 2012/13 (Alternate) (10 Pages)
- Attachment 19 Statement of Estimated Financial Position 2011/12 (4 Pages)

## **POLICY**

### **CORPORATE SERVICES**

#### **FINANCIAL SERVICES**



## **DEBT POLICY**

### **1. POLICY STATEMENT >>**

Townsville City Council will utilise a debt management strategy based on sound financial management guidelines.

### **2. PRINCIPLES >>**

The purposes of establishing an annual debt policy are to:

- provide a comprehensive view of the city's long-term debt position;
- increase awareness of issues concerning debt;
- enhance understanding between councillors, community groups and council staff by documenting policies;
- demonstrate to lending institutions that council adopts a disciplined approach to borrowing.

### **3. SCOPE >>**

This policy applies to all councillors and council staff.

### **4. RESPONSIBILITY >>**

The Chief Executive Officer, Directors, Executive Managers, Managers and the Internal Audit Unit are responsible for ensuring that this policy is understood and adhered to by all personnel.

### **5. DEFINITIONS >>**

All definitions are as per the *Local Government Act 2009* and the *Local Government (Finance, Plans and Reporting) Regulation 2010*.

### **6. POLICY >>**

- Council will not use long-term debt to finance operating activities or recurrent expenditure.
- Council recognises and accepts that infrastructure demands placed upon the council can often only be met through borrowings, but will always be mindful of the additional cost incurred by the community when assets are acquired through borrowings, which increases the cost of providing capital infrastructure.
- Council will endeavour to fund all capital renewal projects from operating cash flows and borrow only for new and upgrade capital projects.

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## POLICY

### CORPORATE SERVICES

#### FINANCIAL SERVICES



- Where borrowing is constrained, borrowings for infrastructure that provides a return on capital will take precedence over borrowings for other assets.
- When council finances capital projects through borrowings, it will repay the loans in a term not exceeding the life of those assets and in accordance with Queensland Treasury Corporation's borrowing guidelines.
- Council will maintain close scrutiny of its level of debt to ensure its relevant financial sustainability indicators will not exceed the minimum limits recommended by the Queensland Treasury Corporation.
- Council will use as its basis for determining funding options the detailed capital works and asset acquisition programs for the next five years, together with the 10 year financial model.
- The council will follow a policy of full debt disclosure in all relevant financial reports.
- Pursuant to s133 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, details of the planned borrowings for the budget year and the following nine (9) financial years will be presented at council's annual budget meeting. The details will include the planned borrowings for each year, the purpose of the borrowings and the term of repayment of existing and planned borrowings.

## 7. LEGAL PARAMETERS >>

*Local Government Act 2009*

*Local Government (Finance, Plans and Reporting) Regulation 2010*

## 8. ASSOCIATED DOCUMENTS >>

Revenue Statement

Revenue Policy

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**POLICY**  
**CORPORATE SERVICES**  
FINANCE



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**INVESTMENT POLICY**

**1. POLICY STATEMENT >>**

Council will manage its investments on a corporate basis and in a centralised manner in accordance with council's Treasury Management Administrative Directive.

**2. PRINCIPLES >>**

This policy identifies council's overall financial risk philosophy and objectives.

**3. SCOPE >>**

This policy applies to all staff who are responsible for transactions which may affect council's investment accounts.

**4. RESPONSIBILITY >>**

The Chief Executive Officer and the Executive Manager Finance are responsible for ensuring this policy is understood and adhered to by staff.

**5. DEFINITIONS >>**

**At call** - an investment that can be redeemed and the moneys invested can be retrieved by the investor from the financial institution within 30 days without penalty.

**Counterparty** - a legal and financial term that refers to the other individual or institution to an agreement or contract.

**Credit risk** - the risk of loss due to the failure of the counterparty of an investment to meet its financial obligations in a timely manner.

**Financial institution** – an authorised deposit-taking institution within the meaning of the *Banking Act 1959 (Cwlth)*.

**Interest rate risk** - a change in the market value of the investment portfolio which arises due to a change in interest rates.

**Investment portfolio** - a collection of short term cash deposit investments.

**Liquidity risk** – the risk that council will have insufficient cash available to meet its working capital needs.

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PAGE >> 1 OF 3 INVESTMENT POLICY

## POLICY

### CORPORATE SERVICES

#### FINANCE



**Transaction risk** - the risk of a direct or indirect loss resulting from inadequate or failed internal processes, people or systems.

**Responsible officer** – council officers who are responsible for activity directly related to the transfers of cash between council's investment accounts e.g. Treasury officers.

#### 6. POLICY >>

Council's investments will be managed centrally on a corporate basis and a conservative investment approach will be applied.

Council will:

- preserve capital through the effective management of the investment portfolios exposure to credit risk, interest rate risk, liquidity risk and transaction risk;
- maintain sufficient liquidity of its investment portfolio to meet all reasonably anticipated cash flow requirements, as and when they fall due; and
- maintain an investment portfolio which is expected to achieve a market average rate of return.

##### 6.1 Reporting and Performance Measurement

Reporting will be undertaken on a quarterly basis reviewing all investment related exposures, specifically detailing information on the investment portfolio in terms of interest rate, counterparty percentage exposure, year to date running yield (on internal investments) and year to date mark to market valuations.

Regular cash management reports (weekly) will be prepared by the Finance Department.

##### 6.2 Documentation & Approval

Any transaction occurring between council's transactional bank account and at call cash deposit accounts will require approval from the Senior Financial Accountant – Treasury and Compliance.

Any transactions occurring between council's at call cash deposit accounts and cash deposit accounts, with a term to maturity of one month or more, will require approval from the Manager Financial Accounting.

Each transaction will require written confirmation by the approved financial institution. Council will maintain the necessary documents related to all transactions with approved financial institutions.

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## **POLICY**

### **CORPORATE SERVICES**

#### **FINANCE**

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#### **7. LEGAL PARAMETERS >>**

*Statutory Body Financial Arrangements Act 1982*

*Statutory Body Financial Arrangements Regulation 2007*

*Local Government (Finance, Plans and Reporting) Regulation 2010*

*Banking Act 1959 (Cwlth)*

#### **8. ASSOCIATED DOCUMENTS >>**

List of Authorised Deposit-taking Institutions (<http://www.apra.gov.au/adi/>)

Treasury Management Administrative Directive

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## POLICY

### CORPORATE SERVICES

#### FINANCIAL SERVICES



## PENSIONER RATES CONCESSION POLICY

### 1. POLICY STATEMENT >>

Council will provide a rate concession to assist approved pensioner ratepayers..

### 2. PRINCIPLES >>

To provide a rate concession to approved pensioners.

### 3. SCOPE >>

This policy applies to the levying of rates upon approved pensioners.

### 4. RESPONSIBILITY >>

The Executive Manager Finance and the Revenue Co-ordinator are responsible for ensuring this policy is understood and followed by all staff involved in administering the pensioner rates concessions.

### 5. DEFINITIONS >>

#### Approved Pensioner:

- is and remains throughout the rating period the holder of a Queensland "Pensioner Concessions Card" issued by Centrelink or Department of Veterans' Affairs or a Queensland "Repatriation Health Card – For all Conditions" (Gold Card) issued by Department of Veterans' Affairs; and
- the owner or life tenant (either jointly or solely) of the property which is his/her principal place of residence; and
- either solely or jointly with a co-owner, legally responsible for the payment of rates and charges for the specified property as defined in council's pensioner policy.

**Owner** - as defined in the *Local Government Act 2009*.

**Spouse** - a person's partner in marriage or a de facto relationship as recognised by the *Acts Interpretation Act 1954 S. 32DA (1) and (5)(a)*.

**Pension** - a pension, allowance or benefit paid under a Law of the Commonwealth or State as prescribed by *Local Government (Finance, Plans and Reporting) Regulation 2010*.

### 6. POLICY >>

Council will provide rates concessions to approved pensioners as follows:.

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### 6.1 The Rates Concession

The maximum pensioner rates concession available is 85% of the General Rates levied on an the pensioner's property, or \$800.00 per year, whichever is the lesser.

The amount of pensioner rates concession available to each approved pensioner will be calculated by reference to the proportion of a full pension that the ratepayer receives. That is if an approved pensioner ratepayer receives:

- a full pension, the ratepayer will qualify for the maximum pensioner rates concession;
- a part-pension, the ratepayer will qualify for a pro rata portion of the maximum pensioner rates concession equivalent to the percentage of a full pension that they receive in the form of a part-pension, excluding any additional benefit or allowance;
- an allowance or benefit and not a pension or part-pension, the ratepayer will qualify for a pro rata portion of the maximum pensioner rates concession equivalent to the percentage of a full pension that they receive in the form the additional benefit or allowance.

If an approved pensioner ratepayer receives an Australian qualifying supplementary pension payment in addition to a like qualifying foreign pension payment, the concession of general rates will be assessed according to the total amount of \$ Australian being received, after converting the foreign pension payment to \$ Australian at the current conversion rate applicable at the date of concession application, and adding same to the \$ Australian qualifying supplementary pension payment being received.

No pensioner rates concession is applicable where only a foreign pension payment is being received.

All annual applications must be confirmed by written advice by Centrelink.

### 6.2 Ownership

In cases of co-ownership, the pensioner rates concession will apply only to the approved pensioner's proportionate share of the general rates as recorded on the title for the property as registered at the Titles Office and advised to the council on the Property Transfer Information (Form 24) forwarded to council for change of ownership and rates purposes.

This method of determining an approved pensioner's proportionate share shall apply except when the co-owners are:

- an approved pensioner and a bank, other financial institution, or government department where the latter holds joint title for debt security purposes and has no responsibility for rates, charges or other costs of maintaining the property. In this situation, the tenure is to be treated as sole ownership and the pensioner rates concession processed as if the pensioner were the sole owner;

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- an approved pensioner and his/her spouse, but the spouse does not reside at the property. In these circumstances it must be established that the approved pensioner is wholly responsible for the payment of all rates and charges levied in respect of the property. The approved pensioner's responsibility for payment of all rates and charges in this circumstance must be established to the satisfaction of the Townsville City Council by sighting and placing on file a copy of a Court Order or statutory declaration completed by the applicant. In this situation, the tenure is to be treated as sole ownership and the pensioner rates concession processed as if the pensioner were the sole owner.

Under no circumstances is a pensioner to be regarded as an owner or co-owner unless:

- he or she is listed by name as an owner on the registered Title for the property; or
- it can be clearly established that the title to the property is held in the name of a bank, other financial institution or government department for debt security reasons and the pensioner has not been relieved of the responsibility to pay all rates and charges levied in respect of the property; or
- the pensioner is eligible as a life tenant to receive the pensioner rates concession as set out in the next part of this policy.

The criteria for determining eligible life tenants will be that:

- the pensioner must not have a major ownership interest in any other residential property (in Townsville or elsewhere); and
- the life tenancy must be created by a valid Will which applies to the property in question, or by a Supreme or Family Court Order; and
- there must be no provision in the Will or Court Order which would relieve the life tenant of the obligation to pay the rates and charges levied in respect of the property.

### 6.3 Tenancies

With the exception of life tenancies as described in Clause 6.2 of this policy, tenancies of any other sort (including life-time leases) are not regarded as the type of tenure that would entitle the pensioner to the pensioner rates concession even though he/she might be responsible for payment of rates and charges. Strict adherence to this principle is important to avoid breaking into areas which are, or are very close to, normal lease or rental.

### 6.4 Residential Requirements

The pensioner rates concession is available only in respect of rates levied on an approved pensioner's principal place of residence located in Townsville, and while the pensioner is actually residing on the property.

For the purpose of determining whether an approved pensioner's residence constitutes his/her principal place of residence Townsville City Council will give due consideration to the following:

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- i. the address shown on any driver's licence held by the pensioner;
- ii. the address of the pensioner as recorded on any State Electoral Roll;
- iii. the Branch and State where his/her Centrelink or Department of Veterans' Affairs file is held;
- iv. the State and the address shown on his/her Pensioner Remission Card;
- v. whether or not the residence to which the application refers is rented or how otherwise occupied during his/her absences;
- vi. whether or not he/she receives any pensioner rating concessions on other property/s in Australia and if so the type and level of concessions being received;

The words 'principal' and 'residence' are to be given their normal meaning. The principal place of residence must be located in Townsville City Council area. Under no circumstances is an approved pensioner to receive a pensioner remission in respect of the same period for more than one property that is his/her principal place of residence, within or outside the Townsville City Council area.

When a pensioner, for reasons of ill health or infirmity does not permanently reside in the principal place of residence but instead resides in a nursing home or similar type accommodation where personal care is available on site and provided as required, or with family or friends, a pensioner rates concession may be allowed in respect of the pensioner's principal place of residence if it is not occupied on a paid tenancy basis during the absence of the approved pensioner owner/s. The pensioner must satisfy the Townsville City Council that the residence is not occupied on a paid tenancy basis and that the approved pensioner owner is responsible for the payment of rates and charges levied in respect of the property.

In cases where a pensioner owns a multi-unit property, commercial property or a rural property which is his/her principal place of residence, the pensioner rates concession may be applied to that property. The provision of the maximum pensioner rates concession has been included to prevent unduly large concessions being granted in such cases.

Notwithstanding these ownership requirements, when the sole registered owner dies and is, at the time of death, an approved pensioner in receipt of the pensioner rates concession, the surviving spouse will be entitled to the pensioner rates concession on a pro-rata basis from the date of his/her spouse's death, provided that:

- (a) he/she is eligible to be an approved pensioner at the time of his/her spouse's death; and
- (b) title to the property has been or will be recorded with the surviving spouse as the registered owner; and
- (c) the Townsville City Council is satisfied that the transmission of the title occurs within a reasonable time. The surviving spouse is to be encouraged to expedite the transfer of the property's title.

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### 6.5 Trusteeships

In the case of property held in trusteeship the applicant, in order to be considered for eligibility, must be considered by the Townsville City Council to have legal responsibility for payment of all rates and charges levied in respect of the property, regardless of whether the applicant is the trustee or the beneficiary of the trust.

### 6.6 Withdrawal or Cessation of Pensioner Rates Concession

Pensioner rates concessions will only be allowed if the rates and charges for the period to which the concession relates are paid in full by 31 May of each financial year. Townsville City Council will reverse the pensioner rates concession for the current financial year if rates remain outstanding after 31 May.

Unless ceasing sooner because of the pensioner ceasing to meet other eligibility criteria, a pensioner rates concession will cease on the date of the approved pensioner's death or on the date that the property is sold.

Upon the sale of the property, it is the pensioner's responsibility to ensure that usual conveyancing practice is applied and an adjustment (based on the pensioner concession entitlement at the time of sale and normal rate charges thereafter) made at settlement. The council will not make refunds or allow further concessions as a consequence of this adjustment not being performed.

### 6.7 Prompt Payment Discount

The pensioner rates concession will not affect a pensioner's eligibility for any discount applied upon payment of rates by the due date.

### 6.8 Rates Arrears

The pensioner rates concession will be available to rates levied each year even if rates and charges levied in previous years remain outstanding. A concession will not apply to the outstanding rates and charges.

To obtain the concession at least the rates and charges for the current rating period (i.e. the rates and charges against which the concession has been calculated) must be paid by 31 May. *(It is not necessary to pay the rates and charges that are in arrears from previous rating periods to obtain the concession).*

If rates, charges and fire levies are in arrears as at 30 June, from 1 July thereafter the council will charge compound interest at the rate of 11% per annum .

The rates owing on an approved pensioner's property on which council has allowed pensioner rates concessions will be permitted to accumulate until -

- (a) the death of the pensioner; or

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PENSIONER REMISSION POLICY

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- (b) the sale or other disposal of the property; or
- (c) application to subdivide the land is made to the council.

These accumulation provisions apply only to the pensioner-owner's share of the rates outstanding. The council reserves the right to recover outstanding rates for the non-pensioner owner's share.

The council will not press a pensioner for payment of arrears of rates and will not take recovery action against the pensioner to whom these accumulation provisions apply.

The council may seek to protect the community from loss by recovering any outstanding rates – including rates owed by a pensioner - when the independent market valuation of the property is less than the amount of outstanding rates.

### 6.9 Administration

Unless otherwise provided under this policy, pensioner rates concessions will apply only to rates actually levied subsequently to the application being received by the council.

#### Late applications

Townsville City Council may accept late applications when the applicant met all the eligibility requirements at the commencement of the rating period but had not applied at that time. When a late application is accepted, the pensioner rates concession will apply to the rates levied in the rating period in which the application was received and future rates periods only. A concession will not be applied retrospectively to previous rating periods except in exceptional circumstances, in which case a concession may be applied to the immediately prior rates period also. A request must be made in writing by the applicant, advising the reason for the late application.

Applicants may be required to obtain payment details and documentation from Centrelink or the Department of Veteran Affairs to support their application. The application will be reviewed by the Executive Manager Finance who will decide if backdating to the maximum period will apply.

#### Confirmation of Eligibility

An application is required:

- when applying for the pensioner rates concession for the first time; or
- when the Townsville City Council needs to re-establish eligibility (e.g. after having a qualifying pension or concession card re-granted, changing the address of the principal place of residence, etc).

#### Initial or Re-established Eligibility

Council will only allow a pensioner rates concession when there are no rates arrears on the property as at the date the application is received

Application for the pensioner rates concession must be made on the prescribed form and be supported by a statement from Centrelink or the Department of Veterans' Affairs containing

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details of the type and amount of pension received along with a photocopy of both sides of the applicant's current qualifying pension or concession card.

When interstate pensioners move permanently to Queensland, Centrelink and the Department of Veterans' Affairs may not immediately issue a Queensland card. In the interim, an application may be accepted provided that the Townsville City Council is satisfied that the pensioner's permanent place of residence is now located in Townsville. For example, proof of residence could be met by the pensioner providing a letter of confirmation of payment from Centrelink or the Department of Veterans' Affairs listing the address of the property on which the pensioner remission is being claimed.

#### Continuing Eligibility

Townsville City Council will verify continuing eligibility for the pensioner rates concession on at least an annual basis either:

- by verification with the relevant Commonwealth agency (Centrelink or Department of Veterans' Affairs) either by computer data matching; or
- by obtaining from the approved pensioner written verification from the relevant Commonwealth agency.

If the council is unable to confirm continuing eligibility, the pensioner rates concession will cease and the pensioner will have to re-apply if they wish to receive the concession.

#### Pro-Rata Calculations

When a pensioner rates concession applies to rates on a property during only part of a rating period – such as upon the death of a pensioner or upon the purchase or the sale of the property – the council will calculate rates having regard to the dates of change evidenced by the Property Transfer Information (Form 24) or other official advice forwarded to Townsville City Council regarding change of ownership).

## 7. LEGAL PARAMETERS >>

*Local Government Act 2009*

*Local Government (Finance, Plans and Reporting) Regulation 2010*

## 8. ASSOCIATED DOCUMENTS >>

Pensioner Rates Concession Application Form  
Revenue Policy

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## **POLICY**

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## **REVENUE POLICY >>**

### **1. POLICY STATEMENT >>**

The purpose of this revenue policy is to set out the principles used by council in 2012/13 for the making, levying, recovery and concessions for rates and utility charges and the setting of cost-recovery fees and infrastructure charges.

### **2. PRINCIPLES >>**

The council will be guided by the principle of user pays in the making of rates and utility charges so as to minimise the impact of rating on the efficiency of the local economy, however the council will depart from that approach when it is in the community interest to do so.

### **3. SCOPE >>**

This policy applies to all personnel that are involved in the making, levying, recovery and concessions for rates and utility charges and the setting of miscellaneous fees and charges for the council.

### **4. RESPONSIBILITY >>**

The Chief Executive Officer, Directors, Executive Managers, Managers and the Financial Services Department are responsible for ensuring that this policy is understood and adhered to by all personnel.

### **5. DEFINITIONS >>**

All definitions are as per *Local Government Act 2009*, *Local Government (Finance, Plans and Reporting) Regulation 2010*, and *Local Government (Beneficial Enterprises and Business Activities) Regulation 2010*.

### **6. POLICY >>**

#### **6.1 Principles used for the making of rates and utility charges**

In general council will be guided by the principle of user pays in the making of rates and utility charges so as to minimise the impact of rating on the efficiency of the local economy, however the council will depart from that approach when it is in the community interest to do so.

Council will also have regard to the principles of:

- transparency in the making of rates and utility charges;
- having in place a rating regime that is simple and inexpensive to administer;

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## **POLICY**

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- equity by taking account of the different levels of capacity to pay within the local community; and
- flexibility to take account of changes in the local economy.

#### **6.2 Principles used for the levying of rates and utility charges**

In levying rates and utility charges council will apply the principles of transparency and equity by:

- clearly setting out the council's charging processes and each ratepayer's responsibility under the rating system;
- making the levying system simple and inexpensive to administer;
- timing the levying of rates and utility charges to take into account the financial cycle of local economic activity, in order to assist smooth running of the local economy; and
- making available flexible payment plans for ratepayers with a lower capacity to pay.

#### **6.3 Principles used for the recovery of rates and utility charges**

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. In doing so it will be guided by the principles of transparency and equity by:

- making clear the obligations of ratepayers and the processes used by council in assisting them to meet their financial obligations;
- making the processes used to recover outstanding rates and utility charges clear, simple to administer and cost effective;
- considering the capacity to pay in determining appropriate payment plans for different sectors of the community;
- having regard to providing the same treatment for ratepayers with similar circumstances, and
- flexibly responding where necessary to changes in the local economy.

#### **6.4 Concessions for rates and utility charges**

In considering the application of concessions, council will be guided by the principles of transparency and equity by:

- having regard to the different levels of capacity to pay within the local community;
- applying the same treatment to ratepayers with similar circumstances;
- making clear the requirements necessary to receive concessions, and
- flexibly responding to local economic issues.

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## **POLICY**

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Consideration may be given by council to granting a class concession in the event all or part of the local government area is declared a natural disaster area by the State Government.

Council intends to provide concessions, in 2012/13 for properties used for following purposes, or occupied by the following category of owner, subject to conditions and relevant policies of council:

- Pensioners
- Commercial Irrigation
- Caravan Parks
- Retirement Villages
- Charitable and Non-Profit Aged Care Facilities
- Schools
- Clubhouses and Halls - Charitable, and Non-Profit Organisations
- Churches and Church Halls
- Sporting Club Field Irrigation where access to the grounds is restricted
- Sporting Club Field Irrigation where access to the grounds is not restricted
- War Graves
- Special consideration for sale of Council owned land

The purpose of these concessions is to support owners and certain charitable organizations where the land use is considered to contribute to the social, cultural, economic or sporting welfare of the community; or the owner is a pensioner.

### **6.5 Setting of cost-recovery fees**

In setting cost-recovery fees, council will apply the following guidelines:

- fees associated with regulatory services will be set at no more than the full cost of providing the service or taking the action for which the fee is charged. Council may choose to subsidise the fee from other sources (eg: general rate revenue).
- fees associated with commercial services will be set to recover the full cost of providing the service and, if provided by a Business of Council, may include a component for return on capital.

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REVENUE POLICY

## POLICY

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### 6.6 Funding of new development

To minimise the impact of infrastructure charges on the efficiency of the local economy, council will be guided by the principle of user pays in the making of infrastructure charges for new development, to the extent permissible by law. However, the council will depart from that approach when it is in the community interest to do so.

Council will also have regard to the principles of:

- transparency in the making of infrastructure charges;
- having in place a infrastructure charging regime that is simple and inexpensive to administer;
- equity by taking account of the different levels of capacity to pay within the local community; and
- flexibility to take account of changes in the local economy.

### 6.7 Funding of reserves

Council has created a number of reserves to cover anticipated future financial commitments. Council holds sufficient cash to ensure funding is available to support the purpose of each reserve. Movements in reserves are authorised in council's budget, as amended.

In 2012/13 Council will hold the following reserves:

Reserve	Budgeted balance as at 30 June 2013
Asset Replacement	\$1.713 million
Constrained Works	\$9.930 million
Recurrent	\$6.253 million
Other	\$13.447 million

## 7. LEGAL PARAMETERS >>

*Local Government Act 2009*

*Local Government (Finance, Plans and Reporting) Regulation 2010*

*Local Government (Beneficial Enterprises and Business Activities) Regulation 2010*

## 8. ASSOCIATED DOCUMENTS >>

Revenue Statement

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REVENUE POLICY



## Attachment – FINANCIAL PLAN 2012/13

Presented to Full Council Budget Meeting 10 August 2012



### Overview >>

Council has developed a long-term financial forecast (the Forecast) to help monitor and guide its decision-making to ensure the financial sustainability of council and limit future price shocks on the community.

The Forecast provides for the anticipated growth in Townsville City and funds renewal and new capital infrastructure to maintain service levels and support that growth. New infrastructure is funded by debt as required, in accordance with the Debt Policy.

Cash balances are maintained at a level to provide sufficient liquidity to cover working capital requirements.

Expenditure is forecast to grow in line with the increases to council's asset base with an expectation for ongoing efficiency gains from council's operations.

Revenue is forecast to increase in line with the growth in Townsville City with rate increases in line with inflation at around 3.6% per annum over the forecast period.

### Report Information >>

#### Consistency with Relevant Plans and Policies

Council has in place policies to support the management of council's finances. These include but are not limited to:

- Revenue Policy;
- Investment Policy;
- Debt Policy;
- Procurement Policy; and
- Asset Management Policy.

This financial plan and the long-term financial forecast have been developed with regard to the key policies, plans, goals and strategies outlined below.

Community Plan	
Guiding Principle	Effective and adequate public infrastructure.
Outcome	The effective design and timely provision of adequate infrastructure will allow a growing population to enjoy a great lifestyle.
Strategies	<ul style="list-style-type: none"><li>• Ensuring infrastructure can meet future demands whilst exploring innovative and effective approaches to improve sustainability</li></ul>

**Attachment – FINANCIAL PLAN 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



	<ul style="list-style-type: none"> <li>• Providing and maintaining an adequate infrastructure base to enable the provision of health, emergency, education, law enforcement and technological services</li> <li>• Maintaining the city's energy infrastructure base to a high standard</li> <li>• Ensuring there is secure, reliable and sustainable water supply, which meets the needs of a growing population.</li> </ul>
<b>Corporate Plan</b>	
<b>Goal 4</b>	Responsible Governance – responsible leadership where decisions are made in a considered and transparent manner.
<b>Strategies</b>	<p>4.1 Develop and implement council's Corporate Governance Framework to ensure strategic planning, compliance with all legislation, policies, Codes of Practice and Standards.</p> <p>4.2 Implement robust risk management strategies.</p> <p>4.8 Establish and manage long term financial planning to ensure the future sustainability of Council.</p>
<b>Asset Management Policy</b>	
<b>Principles</b>	<p>The efficient management of assets will be achieved by:</p> <ul style="list-style-type: none"> <li>• Developing and maintaining long-term Asset and Service Management Plans;</li> <li>• Preparing Business Case/Planning Reports prior to the introduction of a new service or the procurement of a new asset or for any (non-emergency) rehabilitation or renewal of an existing asset;</li> <li>• Maintaining a long term financial plan which demonstrates that the full costs of an asset are borne equitably by all users (including future users) of the asset;</li> <li>• Ensuring that the lowest lifecycle cost of an asset is achieved while maintaining agreed levels of services;</li> <li>• Identifying critical assets and the risks associated with their failure, assessing risks periodically and monitoring and addressing these risks within available resources;</li> <li>• Annually reviewing asset management plans (including 10 year capital works plan) and performance against key performance indicators; and</li> <li>• Ensuring a corporate approach to asset management.</li> </ul>
<b>Revenue Policy</b>	
<b>Principles</b>	<p>In general council will be guided by the principle of user pays in the making of rates and utility charges so as to minimise the impact of rating on the efficiency of the local economy, however the council will depart from that approach when it is in the community interest to do so.</p> <p>Council will also have regard to the principles of:</p> <ul style="list-style-type: none"> <li>• Transparency in the making of rates and utility charges;</li> <li>• Having in place a rating regime that is simple and inexpensive to administer;</li> </ul>



**Attachment – FINANCIAL PLAN 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



	<ul style="list-style-type: none"> <li>• Equity by taking account of the different levels of capacity to pay within the local community; and</li> <li>• Flexibility to take account of changes in the local economy.</li> </ul>
<b>Investment Policy</b>	
<b>Principles</b>	<p>Council's investments will be managed centrally on a corporate basis and a conservative investment approach will be applied.</p> <p>Council will:</p> <ul style="list-style-type: none"> <li>• Preserve capital through the effective management of the investment portfolios exposure to credit risk, interest rate risk, liquidity risk and transaction risk.</li> <li>• Maintain sufficient liquidity of its investment portfolio to meet all reasonably anticipated cash flow requirements, as and when they fall due; and</li> <li>• Maintain an investment portfolio which is expected to achieve a market average rate of return.</li> </ul>
<b>Debt Policy</b>	
<b>Principles</b>	<ul style="list-style-type: none"> <li>• Council will not use long-term debt to finance operating activities or recurrent expenditure.</li> <li>• Council recognises and accepts that infrastructure demands placed upon the council can often only be met through borrowings, but will always be mindful of the additional cost incurred by the community when assets are acquired through borrowings, which increases the cost of providing capital infrastructure.</li> <li>• Council will endeavour to fund all capital renewal projects from operating cash flows and borrow only for new and upgrade capital projects.</li> <li>• Where borrowing is constrained, borrowings for infrastructure that provides a return on capital will take precedence over borrowings for other assets.</li> <li>• When council finances capital projects through borrowings, it will repay the loans in a term not exceeding the life of those assets and in accordance with Queensland Treasury Corporation's borrowing guidelines.</li> <li>• Council will maintain close scrutiny of its level of debt to ensure its relevant financial sustainability indicators will not exceed the minimum limits recommended by the Queensland Treasury Corporation.</li> <li>• Council will use as its basis for determining funding options the detailed capital works and asset acquisition programs for the next five years, together with the 10 year financial model.</li> <li>• The council will follow a policy of full debt disclosure in all relevant financial reports.</li> </ul>

**Associated Documents**

- Community Plan
- Corporate Plan

**Attachment – FINANCIAL PLAN 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



- 
- Operational Plan 2012/13
  - Revenue Policy;
  - Investment Policy;
  - Debt Policy;
  - Procurement Policy; and
  - Asset Management Policy

**Attachment – REVENUE STATEMENT 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



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**Overview >>**

It is not intended that this Revenue Statement reproduce all related policies. Related policies will be referred to where appropriate and will take precedence should clarification be required.

Council's Revenue Policy is based on equity and efficiency, and acknowledges that a combination of the capacity-to-pay principle and the benefit principle (user pays) is the most equitable and rational basis for local government revenue raising.

Council's revenue raising approach can be summarised as: user charges where it is practicable and a rate on the unimproved or site value of the land where they are not.

Council appreciates that while the relevant legislation in regard to rating on land valuations has its shortcomings, it is accepted as the best alternative available. Council accepts inequities will still exist in any rating system and quite often attempts to patch up inequities may lead to greater inequities. Land valuations are used as the proxy for the land-owners capacity to pay in relation to the land in question. Council accepts that valuations reflect commercial opportunities that can be obtained from the land, and that if land is not being used for that purpose, then they may not accurately reflect the owner's capacity-to-pay.

Council recognises there can be different abilities to pay for business, commercial or income producing land holdings and therefore accepts the principle that owners of these lands will generally be capable of meeting a higher burden of the rate revenue than owners of domestic land.

Council is mindful of the fact that some sections of the Community will create additional costs or that particular costs of council will increase the economic viability of certain lands and accordingly such benefits may be reflected in council rates and charges against those land owners.

**Report Information >>**

**1. GENERAL RATES**

To determine differential rating categories Council will principally use the Land Use Codes determined by the Department of Natural Resources and Mines to classify land within Townsville City Council boundaries and will also have regard to precincts or zones identified in the relevant current planning scheme, where it deems it appropriate.

Council considers these criteria as appropriate to differentiate land uses and the respective owner's capacity to contribute to council's general rate requirements.



**Attachment – REVENUE STATEMENT 2012/13**  
Presented to Full Council Budget Meeting 10 August 2012



Council will use the following categories of differential rates for 2012/13:

<i>Category</i>	<i>Description</i>
1	Residential Owner Occupied
2	Residential Non-Owner Occupied
3	Commercial
4	Warehouse, Bulk Stores
5	General Light Industry
6	Drive-in Shopping Centres (small)
7	Agriculture and Grazing
8	Multi-unit Dwellings
9	Land not otherwise defined
10	Shopping Centre > 40,000 sqm
11	Shopping Centres >20,000sqm and less than 40,001 sqm
12	Shopping Centres <20,000 sqm
13	Retail Warehouse >40,000 sqm
14	Retail Warehouse <40,001 sqm
15	Outdoor Sales Areas
16	CBD Residential Owner Occupied
17	CBD Residential Non-Owner Occupied
18	CBD Commercial
19	CBD Warehouse Bulk Store
20	CBD Light Industry
21	CBD Multi-unit Dwelling
22	CBD Other

**Attachment – REVENUE STATEMENT 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



**2. NELLY BAY HARBOUR DEVELOPMENT SPECIAL RATE**

The special rate is levied on identified properties in Nelly Bay Harbour Development and is applied to maintaining water quality in the canals, dredging the canals, maintaining the rock walls around the canal area, and maintaining the sediment basin in Gustav Creek.

**3. RURAL FIRE BRIGADES - SPECIAL CHARGE**

The special charge is levied on rateable lands serviced by the Black River and Districts, Bluewater, Bluewater Estates, Crystal Creek, Paluma, Purono, Rangewood, Rollingstone, Rupertswood, Saunders Beach, Toolakea, Clevedon, Horseshoe Bay, Lime Hills Elliott, Majors Creek, Nome, Oak Valley, Reid River and West Point Rural Fire Brigades for the purposes of providing these voluntary service brigades with the financial resources to acquire and maintain fire-fighting equipment.

**4. BLACK RIVER RURAL WATER SUPPLY SCHEME - SPECIAL CHARGE**

Owners of properties in the Black River Rural Water Supply area were given an option of making an up-front capital contribution of \$6000. Property owners who elected not to make the upfront capital contribution are required to pay a special charge of \$920.00 per lot per annum over a ten (10) year period commencing 1 July 2006 for connection to the Black River Rural Water Supply Benefited Area as defined by Council.

**5. RURAL WATER SUPPLY SCHEMES**

Council has resolved that because of the nature of the scheme the annual water charges will only apply to clients of the Jensen, Hencamp Creek and Black River Rural Water Supplies once water has been connected to individual properties. This is a departure from the policy of Council that all properties capable of being connected to a water supply shall pay the uniform water rate as from the water main becoming serviceable.

**6. JULAGO AND ALLIGATOR CREEK WATER SUPPLY SCHEME**

Owners of properties in the Julago and Alligator Creek Water Supply Scheme benefited area are required to pay back a capital contribution of \$10,500.00 per lot over a ten (10) year, interest free period for a connection to the Bruce Highway main. Half yearly instalments, First instalment period started on 1 July 2008.

**7. COMMERCIAL BUSINESS ACTIVITY - WATER UTILITY CHARGES**

Council conducts Water services as a business activity on a commercial basis. The Utility Charges and other fees and charges for this business activity are set in accordance with Full

**Attachment – REVENUE STATEMENT 2012/13**

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Cost Pricing principles outlined in the Local Government (Beneficial Enterprises and Business Activities) Regulation 2010.

It is the Policy of Council that the Water utility charges are levied as nearly as possible on a user pays basis.

Non-residential water, including commercial, industrial and government agencies will be levied a fixed charged together with a consumption based charge applied to all consumption.

Residential water ratepayers will have a choice between two water pricing plans. Under the first method, Standard Plan ratepayers will be charged for a fixed allocation of water, plus a charge for any consumption in excess of this allocation. Under the second method, residential ratepayers will be charged a Water Watchers Plan (two-part tariff) which includes a fixed service charge and a consumption based charge applied to all consumption. The Standard Plan method will be applied unless a ratepayer indicates otherwise, using the Council's prescribed forms by the specified date.

Owners of property in the Oak Valley water supply contribution benefited area are required to pay back a capital contribution of \$7,155.00 per property over a ten (10) year interest free period for a connection to the Mt Jack pipeline. First instalment period started on 1 January 2004.

Residential vacant land (unconnected) water charges are charged as a fixed access charge per allotment, to obtain a contribution from vacant land property owners towards the cost of water infrastructure available for connection.

The Fees received for the Water Services Activity are disclosed in council's Fees and Charges 2012/2013, the utility charges for this activity are disclosed in the attachment – Utility Charges – Water 2012/13.

**8. COMMERCIAL BUSINESS ACTIVITY - WASTEWATER UTILITY CHARGES**

Council conducts Wastewater (Sewerage) services as a business activity on a commercial basis. The Utility Charges and other fees and charges for this business activity are set in accordance with Full Cost Pricing principles outlined in the Local Government (Beneficial Enterprises and Business Activities) Regulation 2010.

It is the Policy of Council that the Wastewater utility charges are levied as nearly as possible on a user pays basis.



**Attachment – REVENUE STATEMENT 2012/13**

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Differential annual charges are levied on each of the following categories of occupied premises:

- Residential; and
- Non-residential.

Higher charges in the Non-Residential category reflect the greater demands on infrastructure in the high-density accommodation and commercial areas. The charge for the Non Residential category will apply for each pedestal installed on the premises.

A single charge will apply for each single occupancy premises such as a dwelling house, home unit or flat.

An additional wastewater charge is levied on commercial properties in respect of Liquid Trade Waste in accordance with Council's Trade Waste Policy.

Wastewater charges on unoccupied developed residential lots and subdivisional lots are charged at a fixed annual charge per lot to reflect their potential to be connected to the sewerage system.

Undeveloped commercial and industrial land attracts a wastewater charge based on a fixed charge per allotment. These charges reflect the potential for these lots to be connected to the sewerage system.

Residential premises (rateable lands) in declared sewerage areas are levied the annual residential charge. This charge is considered equitable, and acts as an incentive for property owners to connect their premises to the sewerage system.

The fees received for the wastewater activity are disclosed in council's Fees and Charges 2012/2013, the utility charges for this activity are disclosed in the attachment – Utility Charges – Sewerage 2012/13.

**9. COMMERCIAL BUSINESS ACTIVITY - REFUSE AND RECYCLING UTILITY CHARGES**

Council conducts the Refuse and Recycling (Waste Management) services as a business activity on a commercial basis. The Utility Charges and other fees and charges for this business activity are set in accordance with Full Cost Pricing principles outlined in the Local Government (Beneficial Enterprises and Business Activities) Regulation 2010.

For Residential properties a Combined Refuse and Cleansing utility charge is applied on the basis of one charge for each combined service provided.

**Attachment – REVENUE STATEMENT 2012/13**

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For Non-Residential premises, separate charges will apply on the basis of:

- Refuse Collection charge based upon each refuse collection service provided
- Recycling Collection charge based upon each recycling collection service provided.

All additional or special refuse services are charged on a user pays basis per service provided.

The fees received for the refuse and recycling activity are disclosed in council's Fees and Charges 2012/2013, the utility charges for this activity are disclosed in the attachment – Utility Charges – Refuse and Recycling 2012/13.

**10. PENSIONER CONCESSIONS >>**

Council accepts however, that certain types of pensioners have contributed rates over a period of time and should be afforded a concession where their ability to pay is restricted by fixed income.

Council has adopted a Pensioner Rate Concession Policy in accordance with section 54 (1) (a) of the Local Government (Finance, Plans and Reporting) Regulation 2010 that grants certain pensioners a concession of 85% of the general rate, with a maximum limit as resolved as part of Council's annual budget. A pro-rata concession applies when they receive a part pension. Council's Pensioner Rate Concession Policy outlines the details of eligibility and application of this concession. Any pensioner concession allowed in the financial year will be reversed if rates and charges due for the financial year are not paid in full by 31st May 2013.

**11. RATE AND UTILITY CHARGES CONCESSIONS >>**

Concessions are available for general rates, water and sewerage charges to certain organizations where the land use is considered to contribute to the social, cultural, economic or sporting welfare of the community.

**12. LIMITATION OF RATES >>**

Council applies capping to all owner occupied residential lands which ensures that lands categorized as Category 1 and Category 16 as at 1 July 2012 will not exceed the amount of general rates levied for the property for the previous year plus a percentage increase resolved by council. This is subject to a minimum rate for each category and the provisions set out below.

Provisions for capping of general rates:

- a) Capping will apply to any land categorised as residential Category 1 and Category 16. The concession is not available retrospectively and will only apply from the beginning of a financial year.



**Attachment – REVENUE STATEMENT 2012/13**

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- b) Capping will cease to apply, on and from the 1 July 2013, where ownership of any land to which capping previously applied, is transferred on or after the 1 July 2012. Land which is sold during 2012/13, is not eligible for capping in 2013/14. The new owner would be eligible for capping from 1 July 2014.
- c) The purchaser of any uncapped land during 2012/13 will not be eligible for capping until 1 July 2014.
- d) Where a dwelling is completed during 2012/13, on vacant land purchased prior to 1 July 2012, the owner will be eligible for capping from 1 July 2013 only. Where a dwelling is completed during 2012/13, on vacant land purchased during 2012/13, the owner will be eligible for capping from 1 July 2014 only.

**13. PROMPT PAYMENT DISCOUNT >>**

Council acknowledges that the failure to pay rates can increase the level of future rate increases and accordingly as an inducement to pay rates on time, a prompt payment discount of 15% is offered on certain rates and charges.

**14. INTEREST CHARGES ON OVERDUE RATES >>**

Unpaid rates are considered overdue, and therefore recoverable by Council, on expiry of the designated due date on the notice.

Interest will be charged on overdue rates from thirty (30) days after the discount date of each charge until the date of payment, at the rate of 11% per year in accordance with section 67 of the Local Government (Finance, Plans and Reporting) Regulation 2010.

Interest, at the above interest rate, will also be charged from the first day of the new financial year, on Approved Pensioner rates, charges and fire levies, which are in arrears as at 30 June of the previous financial year.

**15. COST- RECOVERY AND OTHER FEES AND CHARGES >>**

It is the intention of Council that, where possible, services provided by Council are fully cost recovered; however, consideration may be given where appropriate to the broad community impact certain fees and charges may have.

In setting cost-recovery and other fees and charges, council will apply the following criteria to be used in deciding the amount of any fee:

- Fees associated with cost recovery (regulatory) services will be set at no more than the full cost of providing the service or taking the action for which the fee is charged.

**Attachment – REVENUE STATEMENT 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



- Council may choose to subsidise the fee from other sources (eg: general rate revenue) where Council considers that it would not be reasonable to charge the full cost.
- Charges for commercial services will be set to recover the full cost of providing the service and, if provided by a Business of Council, may include a component for return on capital.

Council's adopted Fees and Charges include a mixture of cost recovery and commercial user-pays fees. The cost recovery (regulatory) charges are identified as such in Council's Fees and Charges Schedule and have been determined with reference to the relevant legislation and where appropriate recover the cost of performing the function or service.

Council's Fees and Charges Register contains full details of fees and charges adopted by Council for the 2012/13 financial year, and is available on Council's website.

**Attachment – FEES AND CHARGES 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



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**Report Information >>**

Departments have reviewed their fees and charges and represented these in their 2012/13 operational budgets. The attached list includes all fees and charges that form part of the council's budget for the 2012/13 financial year.

All fees and charges were considered by council at the Special Budget Meetings held on 9, 10, 11, 16 and 17 July 2012. The attachment includes amendments decided at those meetings.



# Attachment 7 Fees and Charges 2012/13 (Page 2 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
<b>Corporate Services</b>									
<b>Financial Services</b>									
<b>Rates</b>									
<b>Fee Name</b>									
Copy Notice	Cost-recovery fee	Each	\$13.00	\$0.00	\$13.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Old Land Records (Pre 2000) per hour	Cost-recovery fee	Each	\$85.00	\$0.00	\$85.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Statement of Rate Account	Cost-recovery fee	Each	\$26.00	\$0.00	\$26.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Ownership Search	Cost-recovery fee	Each	\$15.00	\$0.00	\$15.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Rates Search	Cost-recovery fee	Each	\$31.00	\$0.00	\$31.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Full Rate Search	Cost-recovery fee	Each	\$142.00	\$0.00	\$142.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Priority Rate Search	Cost-recovery fee	Each	\$283.00	\$0.00	\$283.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Special Water reading	Cost-recovery fee	Each	\$95.00	\$0.00	\$95.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Change of Ownership	Cost-recovery fee	Each	\$60.00	\$0.00	\$60.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Dishonour Fees	Other Fee	Each	\$17.50	\$0.00	\$17.50	1/07/2012	30/06/2013	Local Govt Act 2009 s262(3)c	Local Government Act 2009
Credit Card Surcharge	Other Fee	% of Transaction	0.50%	\$0.00	0.50%	1/07/2012	30/06/2013	Local Govt Act 2009 s262(3)c	Local Government Act 2009
<b>Knowledge Management</b>									
<b>Geospatial Solutions</b>									
<b>Fee Name</b>									
<b>Property Searches</b>									
Ownership Details Only	Cost-recovery fee	Each	\$15.00	\$0.00	\$15.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Rate Search Only	Cost-recovery fee	Each	\$31.00	\$0.00	\$31.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Rate Search Only (for owner or agent acting for owner)	Cost-recovery fee	Each	Free	\$0.00	Free	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Property Search (5 working days)	Cost-recovery fee	Each	\$142.00	\$0.00	\$142.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Priority Property Search (2 working days)	Cost-recovery fee	Each	\$283.00	\$0.00	\$283.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Faxing Fee for Property Search	Cost-recovery fee	Each	\$11.00	\$0.00	\$11.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
<b>Fee Name</b>									
<b>MOSAIC Premium</b>									
Charged by the minute and a minimum monthly charge of \$15.00 (equates to 25 minutes usage)	Cost-recovery fee	per minute	\$0.55	\$0.05	\$0.60	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Charge per minute	Cost-recovery fee	Each	POA	POA	POA	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Digital Data Extraction (minimum data supply fee)	Cost-recovery fee	Each	POA	POA	POA	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Digital Data Extraction (minimum data supply fee)	Cost-recovery fee	Each	POA	POA	POA	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Digital Data Extraction Fee	Cost-recovery fee	Each	POA	POA	POA	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009

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# Attachment 7 Fees and Charges 2012/13 (Page 3 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
<b>Fee Name</b>									
<b>Digital Data Products</b>									
Minimum Data Supply Fee	Cost-recovery fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
First Layer (dataset) / km2	Cost-recovery fee	per km2	\$363.64	\$36.36	\$400.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Additional Layer (dataset) / km2	Cost-recovery fee	per km2	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Ownership Information Extraction (Extraction fee based on number of properties requested)	Cost-recovery fee	Each	POA	POA	POA	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
<b>Fee Name</b>									
<b>Digital Data Services</b>									
Consultancy Hourly Rate	Cost-recovery fee	per hour	\$118.18	\$11.82	\$130.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
<b>Fee Name</b>									
<b>Fixed Digital Orthophoto Tiles (ECW or TIFF) (Includes historical orthophoto tiles where available - refer to flight plan book)</b>									
Tile Quantity 1-4	Cost-recovery fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Tile Quantity 5-9	Cost-recovery fee	Each	\$204.55	\$20.45	\$225.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Tile Quantity 10-19	Cost-recovery fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Tile Quantity 20+	Cost-recovery fee	Each	POA	POA	POA	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
<b>Fee Name</b>									
<b>Custom Orthophoto Maps</b>									
A0	Cost-recovery fee	Each	\$113.64	\$11.36	\$125.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
A1	Cost-recovery fee	Each	\$90.91	\$9.09	\$100.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
A2	Cost-recovery fee	Each	\$68.18	\$6.82	\$75.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
A3	Cost-recovery fee	Each	\$45.45	\$4.55	\$50.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
A4	Cost-recovery fee	Each	\$22.73	\$2.27	\$25.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Aerial Photography Miscellaneous (Colour Photocopy/Reproduction, Film Diapositive, Poster/Wall Prints)	Cost-recovery fee	Each	POA	POA	POA	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
<b>Fee Name</b>									
<b>GIS Generated Customised Mapping Products (Standard Customised Mapping Products - All Service Plots, Cadastral Mapping [Cadastral, Property], Contour Mapping [0.25m Contours])</b>									
A0	Cost-recovery fee	Each	\$42.27	\$4.23	\$46.50	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
A1	Cost-recovery fee	Each	\$31.82	\$3.18	\$35.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
A2	Cost-recovery fee	Each	\$20.91	\$2.09	\$23.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
A3	Cost-recovery fee	Each	\$15.91	\$1.59	\$17.50	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
A4	Cost-recovery fee	Each	\$11.36	\$1.14	\$12.50	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Fully Customised Mapping Services (The Council's GIS Officers are fully trained to provide a customised mapping service. Ideas and opportunities are almost limitless. Customised mapping services will be priced on a per job basis)	Cost-recovery fee	Each	POA	POA	POA	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009

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## Attachment 7 Fees and Charges 2012/13 (Page 4 of 55)

### Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
<b>Fee Name</b>									
<b>TCC Plans - Excluding House Drain Plans</b>									
A1, A2 Hard Copy or Digital	Cost-recovery fee	Each	\$13.64	\$1.36	\$15.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
A3, A4 Hard Copy or Digital	Cost-recovery fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
<b>Fee Name</b>									
<b>City Plan 2005 Maps (former TCC Areas Only)</b>									
A3 Colour (Note - Can be viewed and printed from Townsville City Council website)	Cost-recovery fee	Each	\$11.00	\$0.00	\$11.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
<b>Fee Name</b>									
<b>Landslip Hazard Study Maps</b>									
A3 Full Set	Cost-recovery fee	Each	\$327.27	\$32.73	\$360.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
A3 Single Map	Cost-recovery fee	Each	\$20.00	\$2.00	\$22.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
Accompanying Report	Cost-recovery fee	Each	\$11.00	\$0.00	\$11.00	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
<b>Fee Name</b>									
<b>Historical Hard Copy Maps</b>									
We have a range of historical maps available	Cost-recovery fee	Each	\$10.46	\$1.04	\$11.50	1/07/2012	30/06/2013	Local Govt Act 2009 s97(2)(b)	Local Government Act 2009
A3 Single Map									
<b>Corporate Governance</b>									
<b>Fee Name</b>									
Right to Information Application Fee	Cost-recovery fee	Each	\$40.50	\$0.00	\$40.50	13/07/2012	30/06/2012	Local Govt Act 2009 s97(2)(a)	Right to Information Regulation 2009 s4
<b>Processing charge</b>									
More than 5 hours processing the application	Cost-recovery fee	15 minutes or part thereof	\$6.25	\$0.00	\$6.25	13/07/2012	30/06/2012	Local Govt Act 2009 s97(2)(a)	Right to Information Regulation 2009 s5
<b>Access charge</b>									
For Right to Information & Information Privacy photocopying charges (A4 size black and white photocopy)	Cost-recovery fee	Per page	\$0.20	\$0.00	\$0.20	13/07/2012	30/06/2012	Local Govt Act 2009 s97(2)(b)	Right to Information Regulation 2009 s6

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### Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
<b>Community &amp; Environment</b>									
<b>Community Services Department</b>									
<b>Community Centres</b>									
<b>Business Support - Community Centre Fees</b>									
Community Centre - Hall Hire - Regular User - Per hour - Between 8am and 6pm - Commercial - Mon to Fri	Other Fee	Each	\$12.73	\$1.27	\$14.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Regular User - Per hour - Between 8am and 6pm - Commercial - Sat-Sun & PH	Other Fee	Each	\$13.64	\$1.36	\$15.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Regular User - Per hour - Between 8am and 6pm - Community - Mon to Fri	Other Fee	Each	\$5.45	\$0.55	\$6.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Regular User - Per hour - Between 8am and 6pm - Community - Sat-Sun & PH	Other Fee	Each	\$6.36	\$0.64	\$7.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Regular User - Per hour - Between 6pm and 12am - Commercial - Mon to Fri	Other Fee	Each	\$23.64	\$2.36	\$26.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Regular User - Per hour - Between 6pm and 12am - Community - Sat-Sun & PH	Other Fee	Each	\$25.45	\$2.55	\$28.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Regular User - Per hour - Between 6pm and 12am - Community - Mon to Fri	Other Fee	Each	\$10.91	\$1.09	\$12.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Regular User - Per hour - Between 6pm and 12am - Community - Sat-Sun & PH	Other Fee	Each	\$11.82	\$1.18	\$13.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Casual User - Per hour - Between 8am and 6pm - Commercial - Mon to Fri	Other Fee	Each	\$27.27	\$2.73	\$30.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Casual User - Per hour - Between 8am and 6pm - Commercial - Sat-Sun & PH	Other Fee	Each	\$31.82	\$3.18	\$35.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Casual User - Per hour - Between 8am and 6pm - Private - Mon to Fri	Other Fee	Each	\$22.73	\$2.27	\$25.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Casual User - Per hour - Between 8am and 6pm - Private - Sat-Sun & PH	Other Fee	Each	\$25.45	\$2.55	\$28.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 5 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Community Centre - Hall Hire - Casual User - Per hour - Between 8am and 6pm - Community - Mon to Fri	Other Fee	Each	\$11.82	\$1.18	\$13.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Casual User - Per hour - Between 8am and 6pm - Community - Sat-Sun & PH	Other Fee	Each	\$13.64	\$1.36	\$15.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Casual User - Per hour - Between 6pm and 12am - Commercial - Mon to Fri	Other Fee	Each	\$45.45	\$4.55	\$50.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Casual User - Per hour - Between 6pm and 12am - Commercial - Sat-Sun & PH	Other Fee	Each	\$50.00	\$5.00	\$55.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Casual User - Per hour - Between 6pm and 12am - Community - Mon to Fri	Other Fee	Each	\$16.36	\$1.64	\$18.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Casual User - Per hour - Between 6pm and 12am - Community - Sat-Sun & PH	Other Fee	Each	\$19.09	\$1.91	\$21.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Casual User - Per day - Between 8am and 6pm - Commercial - Mon to Fri	Other Fee	Each	\$200.00	\$20.00	\$220.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Casual User - Per day - Between 8am and 6pm - Commercial - Sat-Sun & PH	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Casual User - Per day - Between 8am and 6pm - Private - Mon to Fri	Other Fee	Each	\$172.73	\$17.27	\$190.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Casual User - Per day - Between 8am and 6pm - Private - Sat-Sun & PH	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Casual User - Per night - Between 6pm and 12am - Commercial - Mon to Fri	Other Fee	Each	\$236.36	\$23.64	\$260.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Casual User - Per night - Between 6pm and 12am - Commercial - Sat-Sun & PH	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Hall Hire - Casual User - Per night - Between 6pm and 12am - Private - Mon to Fri	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Community Centre - Hall Hire - Casual User - Per night - Between 6pm and 12am - Private - Sat-Sun & PH	Other Fee	Each	\$254.55	\$25.45	\$280.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Regular User - Per hour - Between 8am and 6pm - Commercial - Mon to Fri	Other Fee	Each	\$7.27	\$0.73	\$8.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Regular User - Per hour - Between 8am and 6pm - Commercial - Sat-Sun & PH	Other Fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Regular User - Per hour - Between 8am and 6pm - Community - Mon to Fri	Other Fee	Each	\$3.64	\$0.36	\$4.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Regular User - Per hour - Between 8am and 6pm - Community - Sat-Sun & PH	Other Fee	Each	\$4.55	\$0.45	\$5.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Regular User - Per hour - Between 6pm and 12am - Commercial - Mon to Fri	Other Fee	Each	\$12.73	\$1.27	\$14.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Regular User - Per hour - Between 6pm and 12am - Commercial - Sat-Sun & PH	Other Fee	Each	\$14.55	\$1.45	\$16.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Regular User - Per hour - Between 6pm and 12am - Community - Mon to Fri	Other Fee	Each	\$8.18	\$0.82	\$9.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Regular User - Per hour - Between 6pm and 12am - Community - Sat-Sun & PH	Other Fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per hour - Between 8am and 6pm - Commercial - Mon to Fri	Other Fee	Each	\$10.91	\$1.09	\$12.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per hour - Between 8am and 6pm - Commercial - Sat-Sun & PH	Other Fee	Each	\$13.64	\$1.36	\$15.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per hour - Between 8am and 6pm - Private - Mon to Fri	Other Fee	Each	\$10.00	\$1.00	\$11.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per hour - Between 8am and 6pm - Private - Sat-Sun & PH	Other Fee	Each	\$10.91	\$1.09	\$12.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 6 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Community Centre - Meeting Room Hire - Casual User - Per hour - Between 8am and 6pm - Community - Mon to Fri	Other Fee	Each	\$8.18	\$0.82	\$9.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per hour - Between 8am and 6pm - Community - Sat-Sun & PH	Other Fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per hour - Between 6pm and 12am - Commercial - Mon to Fri	Other Fee	Each	\$23.64	\$2.36	\$26.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per hour - Between 6pm and 12am - Commercial - Sat-Sun & PH	Other Fee	Each	\$27.27	\$2.73	\$30.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per hour - Between 6pm and 12am - Community - Mon to Fri	Other Fee	Each	\$11.82	\$1.18	\$13.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per hour - Between 6pm and 12am - Community - Sat-Sun & PH	Other Fee	Each	\$13.64	\$1.36	\$15.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per day - Between 8am and 6pm - Commercial - Mon to Fri	Other Fee	Each	\$90.91	\$9.09	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per day - Between 8am and 6pm - Commercial - Sat-Sun & PH	Other Fee	Each	\$100.00	\$10.00	\$110.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per day - Between 8am and 6pm - Private - Mon to Fri	Other Fee	Each	\$70.91	\$7.09	\$78.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per day - Between 8am and 6pm - Private - Sat-Sun & PH	Other Fee	Each	\$77.27	\$7.73	\$85.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per day - Between 8am and 6pm - Community - Mon to Fri	Other Fee	Each	\$59.09	\$5.91	\$65.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per day - Between 8am and 6pm - Community - Sat-Sun & PH	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per night - Between 6pm and 12am - Commercial - Mon to Fri	Other Fee	Each	\$100.00	\$10.00	\$110.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Community Centre - Meeting Room Hire - Casual User - Per night - Between 6pm and 12am - Commercial - Sat-Sun & PH	Other Fee	Each	\$109.09	\$10.91	\$120.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per night - Between 6pm and 12am - Private - Mon to Fri	Other Fee	Each	\$81.82	\$8.18	\$90.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per night - Between 6pm and 12am - Private - Sat-Sun & PH	Other Fee	Each	\$90.91	\$9.09	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per night - Between 6pm and 12am - Community - Mon to Fri	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Community Centre - Meeting Room Hire - Casual User - Per night - Between 6pm and 12am - Community - Sat-Sun & PH	Other Fee	Each	\$68.18	\$6.82	\$75.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Business Support - Reid Park Pit Complex Fees</b>									
RPPC - Room Hire (Rooms 1-6) - Per room - Per hour - Between 8am and 6pm - Commercial - Mon to Fri	Other Fee	Each	\$45.45	\$4.55	\$50.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per hour - Between 8am and 6pm - Commercial - Sat-Sun & PH	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per hour - Between 8am and 6pm - Private - Mon to Fri	Other Fee	Each	\$30.30	\$3.04	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per hour - Between 8am and 6pm - Private - Sat-Sun & PH	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per hour - Between 8am and 6pm - Community - Mon to Fri	Other Fee	Each	\$22.73	\$2.27	\$25.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per hour - Between 8am and 6pm - Community - Sat-Sun & PH	Other Fee	Each	\$40.91	\$4.09	\$45.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per hour - Between 6pm and 12am - Commercial - Mon to Fri	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 7 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
RPPC - Room Hire (Rooms 1-6) - Per room - Per hour - Between 6pm and 12am - Commercial - Sat-Sun & PH	Other Fee	Each	\$81.82	\$8.18	\$90.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per hour - Between 6pm and 12am - Private - Mon to Fri	Other Fee	Each	\$45.45	\$4.55	\$50.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per hour - Between 6pm and 12am - Private - Sat-Sun & PH	Other Fee	Each	\$72.73	\$7.27	\$80.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per hour - Between 6pm and 12am - Community - Mon to Fri	Other Fee	Each	\$31.82	\$3.18	\$35.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per hour - Between 6pm and 12am - Community - Sat-Sun & PH	Other Fee	Each	\$59.09	\$5.91	\$65.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per day - Between 8am and 6pm - Commercial - Mon to Fri	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per day - Between 8am and 6pm - Commercial - Sat-Sun & PH	Other Fee	Each	\$363.64	\$36.36	\$400.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per day - Between 8am and 6pm - Private - Mon to Fri	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per day - Between 8am and 6pm - Private - Sat-Sun & PH	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per day - Between 8am and 6pm - Community - Mon to Fri	Other Fee	Each	\$136.36	\$13.64	\$150.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per day - Between 8am and 6pm - Community - Sat-Sun & PH	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per night - Between 6pm and 12am - Commercial - Mon to Fri	Other Fee	Each	\$318.18	\$31.82	\$350.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per night - Between 6pm and 12am - Commercial - Sat-Sun & PH	Other Fee	Each	\$409.09	\$40.91	\$450.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
RPPC - Room Hire (Rooms 1-6) - Per room - Per night - Between 6pm and 12am - Private - Mon to Fri	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per night - Between 6pm and 12am - Private - Sat-Sun & PH	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per night - Between 6pm and 12am - Community - Mon to Fri	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Room Hire (Rooms 1-6) - Per room - Per night - Between 6pm and 12am - Community - Sat-Sun & PH	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per hour - Between 8am and 6pm - Commercial - Mon to Fri	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per hour - Between 8am and 6pm - Commercial - Sat-Sun & PH	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per hour - Between 8am and 6pm - Private - Mon to Fri	Other Fee	Each	\$27.27	\$2.73	\$30.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per hour - Between 8am and 6pm - Private - Sat-Sun & PH	Other Fee	Each	\$45.45	\$4.55	\$50.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per hour - Between 8am and 6pm - Community - Mon to Fri	Other Fee	Each	\$18.18	\$1.82	\$20.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per hour - Between 8am and 6pm - Community - Sat-Sun & PH	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per hour - Between 6pm and 12am - Commercial - Mon to Fri	Other Fee	Each	\$45.45	\$4.55	\$50.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per hour - Between 6pm and 12am - Commercial - Sat-Sun & PH	Other Fee	Each	\$72.73	\$7.27	\$80.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per hour - Between 6pm and 12am - Private - Mon to Fri	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 8 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
RPPC - Terrace Hire (East & West) - Per terrace - Per hour - Between 6pm and 12am - Private - Sat-Sun & PH	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per hour - Between 6pm and 12am - Community - Mon to Fri	Other Fee	Each	\$27.27	\$2.73	\$30.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per hour - Between 6pm and 12am - Community - Sat-Sun & PH	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per day - Between 8am and 6pm - Commercial - Mon to Fri	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per day - Between 8am and 6pm - Commercial - Sat-Sun & PH	Other Fee	Each	\$318.18	\$31.82	\$350.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per day - Between 8am and 6pm - Private - Mon to Fri	Other Fee	Each	\$136.36	\$13.64	\$150.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per day - Between 8am and 6pm - Private - Sat-Sun & PH	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per day - Between 8am and 6pm - Community - Mon to Fri	Other Fee	Each	\$90.91	\$9.09	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per day - Between 8am and 6pm - Community - Sat-Sun & PH	Other Fee	Each	\$136.36	\$13.64	\$150.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per night - Between 6pm and 12am - Commercial - Mon to Fri	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per night - Between 6pm and 12am - Commercial - Sat-Sun & PH	Other Fee	Each	\$363.64	\$36.36	\$400.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per night - Between 6pm and 12am - Private - Mon to Fri	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per night - Between 6pm and 12am - Private - Sat-Sun & PH	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
RPPC - Terrace Hire (East & West) - Per terrace - Per night - Between 6pm and 12am - Community - Mon to Fri	Other Fee	Each	\$136.36	\$13.64	\$150.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Terrace Hire (East & West) - Per terrace - Per night - Between 6pm and 12am - Community - Sat-Sun & PH	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Garage Hire (1-15) - Per garage - Per day - Commercial - Mon to Fri	Other Fee	Each	\$31.82	\$3.18	\$35.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Garage Hire (1-15) - Per garage - Per day - Commercial - Sat-Sun & PH	Other Fee	Each	\$31.82	\$3.18	\$35.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Garage Hire (1-15) - Per garage - Per day - Private - Mon to Fri	Other Fee	Each	\$31.82	\$3.18	\$35.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Garage Hire (1-15) - Per garage - Per day - Private - Sat-Sun & PH	Other Fee	Each	\$31.82	\$3.18	\$35.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Garage Hire (1-15) - Per garage - Per day - Community - Mon to Fri	Other Fee	Each	\$31.82	\$3.18	\$35.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Garage Hire (1-15) - Per garage - Per day - Community - Sat-Sun & PH	Other Fee	Each	\$31.82	\$3.18	\$35.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Kitchen Hire - Exclusive Use - Per day - Per booking - Commercial - Mon to Fri	Other Fee	Each	\$109.09	\$10.91	\$120.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Kitchen Hire - Exclusive Use - Per day - Per booking - Commercial - Sat-Sun & PH	Other Fee	Each	\$118.18	\$11.82	\$130.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Kitchen Hire - Exclusive Use - Per day - Per booking - Private - Mon to Fri	Other Fee	Each	\$100.00	\$10.00	\$110.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Kitchen Hire - Exclusive Use - Per day - Per booking - Private - Sat-Sun & PH	Other Fee	Each	\$109.09	\$10.91	\$120.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Kitchen Hire - Exclusive Use - Per day - Per booking - Community - Mon to Fri	Other Fee	Each	\$90.91	\$9.09	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 9 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
RPPC - Kitchen Hire - Exclusive Use - Per day - Per booking - Community - Sat-Sun & PH	Other Fee	Each	\$100.00	\$10.00	\$110.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Kitchen Hire - Shared Use - Per day - Per booking - Commercial - Mon to Fri	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Kitchen Hire - Shared Use - Per day - Per booking - Commercial - Sat-Sun & PH	Other Fee	Each	\$59.09	\$5.91	\$65.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Kitchen Hire - Shared Use - Per day - Per booking - Private - Mon to Fri	Other Fee	Each	\$50.00	\$5.00	\$55.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Kitchen Hire - Shared Use - Per day - Per booking - Private - Sat-Sun & PH	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Kitchen Hire - Shared Use - Per day - Per booking - Community - Mon to Fri	Other Fee	Each	\$45.45	\$4.55	\$50.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Kitchen Hire - Shared Use - Per day - Per booking - Community - Sat-Sun & PH	Other Fee	Each	\$50.00	\$5.00	\$55.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Track Hire (Reid Park East or Little Reid Park portions) - Per day - Commercial - Mon to Fri	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Track Hire (Reid Park East or Little Reid Park portions) - Per day - Commercial - Sat-Sun & PH	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Track Hire (Reid Park East or Little Reid Park portions) - Per day - Community - Mon to Fri	Other Fee	Each	\$200.00	\$20.00	\$220.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Track Hire (Reid Park East or Little Reid Park portions) - Per day - Community - Sat-Sun & PH	Other Fee	Each	\$200.00	\$20.00	\$220.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Hardstand Hire - Half hardstand - Per day - Per booking - Commercial - Mon to Fri	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Hardstand Hire - Half hardstand - Per day - Per booking - Commercial - Sat-Sun & PH	Other Fee	Each	\$204.55	\$20.45	\$225.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
RPPC - Hardstand Hire - Half hardstand - Per day - Per booking - Private - Mon to Fri	Other Fee	Each	\$159.09	\$15.91	\$175.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Hardstand Hire - Half hardstand - Per day - Per booking - Private - Sat-Sun & PH	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Hardstand Hire - Half hardstand - Per day - Per booking - Community - Mon to Fri	Other Fee	Each	\$136.36	\$13.64	\$150.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Hardstand Hire - Half hardstand - Per day - Per booking - Community - Sat-Sun & PH	Other Fee	Each	\$159.09	\$15.91	\$175.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Hardstand Hire - Full hardstand - Per day - Per booking - Commercial - Mon to Fri	Other Fee	Each	\$363.64	\$36.36	\$400.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Hardstand Hire - Full hardstand - Per day - Per booking - Commercial - Sat-Sun & PH	Other Fee	Each	\$409.09	\$40.91	\$450.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Hardstand Hire - Full hardstand - Per day - Per booking - Private - Mon to Fri	Other Fee	Each	\$318.18	\$31.82	\$350.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Hardstand Hire - Full hardstand - Per day - Per booking - Private - Sat-Sun & PH	Other Fee	Each	\$363.64	\$36.36	\$400.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Hardstand Hire - Full hardstand - Per day - Per booking - Community - Mon to Fri	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RPPC - Hardstand Hire - Full hardstand - Per day - Per booking - Community - Sat-Sun & PH	Other Fee	Each	\$318.18	\$31.82	\$350.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 10 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
<b>Business Support - Open Space Fees</b>									
Open Space - Feature Event - (Complex staging requirements or infrastructure) - Per day - Feature Park (Strand Park, Reid Park, Riverway) - Commercial	Other Fee	Each	\$2,727.27	\$272.73	\$3,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Open Space - Feature Event - (Complex staging requirements or infrastructure) - Per day - Other Parks - Commercial	Other Fee	Each	\$909.09	\$90.91	\$1,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Open Space - Feature Event - (Complex staging requirements or infrastructure) - Per day - Private	Other Fee	Each	\$909.09	\$90.91	\$1,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Open Space - Feature Event - (Complex staging requirements or infrastructure) - Per day - Community	Other Fee	Each	\$454.55	\$45.45	\$500.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Open Space - Major Event - (Notable set up or admin requirements) - Per day - Commercial	Other Fee	Each	\$909.09	\$90.91	\$1,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Open Space - Major Event - (Notable set up or admin requirements) - Per day - Private	Other Fee	Each	\$454.55	\$45.45	\$500.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Open Space - Major Event - (Notable set up or admin requirements) - Per day - Community	Other Fee	Each	\$90.91	\$9.09	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Open Space - Minor Event - (Minimal set up or admin requirements) - Per day - Commercial	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Open Space - Minor Event - (Minimal set up or admin requirements) - Per day - Private	Other Fee	Each	\$90.91	\$9.09	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Open Space - Minor Event - (Minimal set up or admin requirements) - Per day - Community	Other Fee	Each	\$22.73	\$2.27	\$25.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Open Space - Ceremony Fee - Per hour - Private	Other Fee	Each	\$90.91	\$9.09	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Business Support - Commercial Licence Fees</b>									
Commercial Licence - per licence - per year - Commercial	Other Fee	Each	\$600.00	\$60.00	\$660.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Commercial Licence - one off use - per day - Commercial - Mon to Fri	Other Fee	Each	\$50.00	\$5.00	\$55.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Commercial Licence - one off use - per day - Commercial - Sat-Sun & PH	Other Fee	Each	\$100.00	\$10.00	\$110.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Sport &amp; Recreation - Tony Ireland Stadium Fees</b>									
TIS - Main Oval Hire - Half day - maximum 4 hours - 7am to 10pm - Commercial - Mon to Fri	Other Fee	Each	\$1,181.82	\$118.18	\$1,300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Main Oval Hire - Half day - maximum 4 hours - 7am to 10pm - Commercial - Sat-Sun & PH	Other Fee	Each	\$2,363.64	\$236.36	\$2,600.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Main Oval Hire - Half day - maximum 4 hours - 7am to 10pm - Private - Mon to Fri	Other Fee	Each	\$590.91	\$59.09	\$650.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Main Oval Hire - Half day - maximum 4 hours - 7am to 10pm - Private - Sat-Sun & PH	Other Fee	Each	\$1,181.82	\$118.18	\$1,300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Main Oval Hire - Half day - maximum 4 hours - 7am to 10pm - Community - Mon to Fri	Other Fee	Each	\$500.00	\$50.00	\$550.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Main Oval Hire - Half day - maximum 4 hours - 7am to 10pm - Community - Sat-Sun & PH	Other Fee	Each	\$590.91	\$59.09	\$650.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Main Oval Hire - Full day - maximum 8 hours - 7am to 10pm - Commercial - Mon to Fri	Other Fee	Each	\$2,363.64	\$236.36	\$2,600.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Main Oval Hire - Full day - maximum 8 hours - 7am to 10pm - Commercial - Sat-Sun & PH	Other Fee	Each	\$3,272.73	\$327.27	\$3,600.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Main Oval Hire - Full day - maximum 8 hours - 7am to 10pm - Private - Mon to Fri	Other Fee	Each	\$1,181.82	\$118.18	\$1,300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Main Oval Hire - Full day - maximum 8 hours - 7am to 10pm - Private - Sat-Sun & PH	Other Fee	Each	\$2,363.64	\$236.36	\$2,600.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 11 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
TIS - Main Oval Hire - Full day - maximum 8 hours - 7am to 10pm - Community - Mon to Fri	Other Fee	Each	\$1,000.00	\$100.00	\$1,100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Main Oval Hire - Full day - maximum 8 hours - 7am to 10pm - Community - Sat-	Other Fee	Each	\$1,181.82	\$118.18	\$1,300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Riverway Oval Hire - Half day - maximum 4 hours - 7am to 10pm - Commercial - Mon to Fri	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Riverway Oval Hire - Half day - maximum 4 hours - 7am to 10pm - Commercial - Sat-Sun&PH	Other Fee	Each	\$454.55	\$45.45	\$500.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Riverway Oval Hire - Half day - maximum 4 hours - 7am to 10pm - Private - Mon to Fri	Other Fee	Each	\$113.64	\$11.36	\$125.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Riverway Oval Hire - Half day - maximum 4 hours - 7am to 10pm - Private - Sat-	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Riverway Oval Hire - Half day - maximum 4 hours - 7am to 10pm - Community - Mon to Fri	Other Fee	Each	\$90.91	\$9.09	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Riverway Oval Hire - Half day - maximum 4 hours - 7am to 10pm - Community - Sat-Sun&PH	Other Fee	Each	\$109.09	\$10.91	\$120.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Riverway Oval Hire - Full day - maximum 8 hours - 7am to 10pm - Commercial - Mon to Fri	Other Fee	Each	\$454.55	\$45.45	\$500.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Riverway Oval Hire - Full day - maximum 8 hours - 7am to 10pm - Commercial - Sat-Sun&PH	Other Fee	Each	\$909.09	\$90.91	\$1,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Riverway Oval Hire - Full day - maximum 8 hours - 7am to 10pm - Private - Mon to Fri	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Riverway Oval Hire - Full day - maximum 8 hours - 7am to 10pm - Private - Sat-	Other Fee	Each	\$454.55	\$45.45	\$500.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Riverway Oval Hire - Full day - maximum 8 hours - 7am to 10pm - Community - Mon to Fri	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Riverway Oval Hire - Full day - maximum 8 hours - 7am to 10pm - Community - Sat-Sun&PH	Other Fee	Each	\$200.00	\$20.00	\$220.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Village Green Hire - Feature Event - Commercial - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$3,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
TIS - Village Green Hire - Feature Event - Commercial - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$3,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Village Green Hire - Feature Event - Private - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$1,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Village Green Hire - Feature Event - Private - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$1,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Village Green Hire - Feature Event - Community - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Village Green Hire - Feature Event - Community - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Village Green Hire - Major Event - Commercial - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$1,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Village Green Hire - Major Event - Commercial - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$1,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Village Green Hire - Major Event - Private - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Village Green Hire - Major Event - Private - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Village Green Hire - Major Event - Community - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Village Green Hire - Major Event - Community - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Village Green Hire - Minor Event - Commercial - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Village Green Hire - Minor Event - Commercial - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 12 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
TIS - Village Green Hire - Minor Event - Private - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Village Green Hire - Minor Event - Private - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Village Green Hire - Minor Event - Community - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$25.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Village Green Hire - Minor Event - Community - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$25.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Feature Event - Commercial - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$3,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Feature Event - Commercial - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$3,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Feature Event - Private - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$1,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Feature Event - Private - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$1,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Feature Event - Community - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Feature Event - Community - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Major Event - Commercial - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$1,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Major Event - Commercial - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$1,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Major Event - Private - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
TIS - Raintree Grove Hire - Major Event - Private - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Major Event - Community - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Major Event - Community - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Minor Event - Commercial - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Minor Event - Commercial - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Minor Event - Private - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Minor Event - Private - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Minor Event - Community - Mon to Fri	Other Fee	Each	\$0.00	\$0.00	\$25.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Raintree Grove Hire - Minor Event - Community - Sat-Sun & PH	Other Fee	Each	\$0.00	\$0.00	\$25.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - per hour - between 7am and 5pm - Commercial- Mon to Fri	Other Fee	Each	\$50.00	\$5.00	\$55.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - per hour - between 7am and 5pm - Commercial - Sat-Sun&PH	Other Fee	Each	\$81.82	\$8.18	\$90.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - per hour - between 7am and 5pm - Private - Sat-Sun&PH	Other Fee	Each	\$45.45	\$4.55	\$50.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - per hour - between 7am and 5pm - Community - Mon to Fri	Other Fee	Each	\$72.73	\$7.27	\$80.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 13 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
TIS - Function Room - per hour - between 7am and 5pm - Community - Sat-Sun&PH	Other Fee	Each	\$40.91	\$4.09	\$45.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - per hour - between 7am and 5pm - Community - Sat-Sun&PH	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - half day - maximum 4 hours - between 7am and 5pm - Commercial - Mon to Fri	Other Fee	Each	\$231.82	\$23.18	\$255.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - half day - maximum 4 hours - between 7am and 5pm - Commercial - Sat-Sun&PH	Other Fee	Each	\$277.27	\$27.73	\$305.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - half day - maximum 4 hours - between 7am and 5pm - Private - Mon to Fri	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - half day - maximum 4 hours - between 7am and 5pm - Private - Sat-Sun&PH	Other Fee	Each	\$254.55	\$25.45	\$280.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - half day - maximum 4 hours - between 7am and 5pm - Community - Mon to Fri	Other Fee	Each	\$118.18	\$11.82	\$130.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - half day - maximum 4 hours - between 7am and 5pm - Community - Sat-Sun&PH	Other Fee	Each	\$209.09	\$20.91	\$230.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - half day - maximum 4 hours - between 5pm and 12am - Commercial - Mon to Fri	Other Fee	Each	\$254.55	\$25.45	\$280.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - half day - maximum 4 hours - between 5pm and 12am - Commercial - Sat-Sun&PH	Other Fee	Each	\$277.27	\$27.73	\$305.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - half day - maximum 4 hours - between 5pm and 12am - Private - Mon to Fri	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - half day - maximum 4 hours - between 5pm and 12am - Private - Sat-Sun&PH	Other Fee	Each	\$259.09	\$25.91	\$285.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - half day - maximum 4 hours - between 5pm and 12am - Community - Mon to Fri	Other Fee	Each	\$200.00	\$20.00	\$220.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
TIS - Function Room - half day - maximum 4 hours - between 5pm and 12am - Community - Sat-Sun&PH	Other Fee	Each	\$209.09	\$20.91	\$230.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - full day - maximum 8 hours - between 7am and 5pm - Commercial - Mon to Fri	Other Fee	Each	\$363.64	\$36.36	\$400.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - full day - maximum 8 hours - between 7am and 5pm - Commercial - Sat-Sun&PH	Other Fee	Each	\$390.91	\$39.09	\$430.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - full day - maximum 8 hours - between 7am and 5pm - Private - Mon to Fri	Other Fee	Each	\$300.00	\$30.00	\$330.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - full day - maximum 8 hours - between 7am and 5pm - Private - Sat-Sun&PH	Other Fee	Each	\$354.55	\$35.45	\$390.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - full day - maximum 8 hours - between 7am and 5pm - Community - Mon to Fri	Other Fee	Each	\$259.09	\$25.91	\$285.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Function Room - full day - maximum 8 hours - between 7am and 5pm - Community - Sat-Sun&PH	Other Fee	Each	\$336.36	\$33.64	\$370.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - per hour - between 7am and 5pm - Commercial - Mon to Fri	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - per hour - between 7am and 5pm - Commercial - Sat-Sun&PH	Other Fee	Each	\$72.73	\$7.27	\$80.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - per hour - between 7am and 5pm - Private - Mon to Fri	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - per hour - between 7am and 5pm - Private - Sat-Sun&PH	Other Fee	Each	\$72.73	\$7.27	\$80.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - per hour - between 7am and 5pm - Community - Mon to Fri	Other Fee	Each	\$27.27	\$2.73	\$30.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - per hour - between 7am and 5pm - Community - Sat-Sun&PH	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - per hour - between 5pm and 12am - Commercial - Mon to Fri	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 14 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
TIS - Meeting Rooms - per room - per hour - between 5pm and 12am - Commercial - Sat-Sun&PH	Other Fee	Each	\$81.82	\$8.18	\$90.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - per hour - between 5pm and 12am - Private - Mon to Fri	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
TIS - Meeting Rooms - per room - per hour - between 5pm and 12am - Private - Sat-Sun&PH	Other Fee	Each	\$72.73	\$7.27	\$80.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - per hour - between 5pm and 12am - Community - Mon to Fri	Other Fee	Each	\$45.45	\$4.55	\$50.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - per hour - between 5pm and 12am - Community - Sat-Sun&PH	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - half day - maximum 4 hours - between 7am and 5pm - Commercial - Mon to Fri	Other Fee	Each	\$190.91	\$19.09	\$210.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - half day - maximum 4 hours - between 7am and 5pm - Commercial - Sat-Sun&PH	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - half day - maximum 4 hours - between 7am and 5pm - Private - Mon to Fri	Other Fee	Each	\$145.45	\$14.55	\$160.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - half day - maximum 4 hours - between 7am and 5pm - Private - Sat-Sun&PH	Other Fee	Each	\$200.00	\$20.00	\$220.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - half day - maximum 4 hours - between 7am and 5pm - Community - Mon to Fri	Other Fee	Each	\$100.00	\$10.00	\$110.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - half day - maximum 4 hours - between 7am and 5pm - Community - Sat-Sun&PH	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - half day - maximum 4 hours - between 5pm and 12am - Commercial - Mon to Fri	Other Fee	Each	\$209.09	\$20.91	\$230.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - half day - maximum 4 hours - between 5pm and 12am - Commercial - Sat-Sun&PH	Other Fee	Each	\$254.55	\$25.45	\$280.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - half day - maximum 4 hours - between 5pm and 12am - Private - Mon to Fri	Other Fee	Each	\$190.91	\$19.09	\$210.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - half day - maximum 4 hours - between 5pm and 12am - Private - Sat-Sun&PH	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 15 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
TIS - Meeting Rooms - per room - half day - maximum 4 hours - between 5pm and 12am - Community - Mon to Fri	Other Fee	Each	\$172.73	\$17.27	\$190.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - half day - maximum 4 hours - between 5pm and 12am - Community - Sat-Sun&PH	Other Fee	Each	\$190.91	\$19.09	\$210.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - full day - maximum 8 hours - between 7am and 5pm - Commercial - Mon to Fri	Other Fee	Each	\$318.18	\$31.82	\$350.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - full day - maximum 8 hours - between 7am and 5pm - Commercial - Sat-Sun&PH	Other Fee	Each	\$345.45	\$34.55	\$380.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - full day - maximum 8 hours - between 7am and 5pm - Private - Mon to Fri	Other Fee	Each	\$263.64	\$26.36	\$290.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - full day - maximum 8 hours - between 7am and 5pm - Private - Sat-Sun&PH	Other Fee	Each	\$318.18	\$31.82	\$350.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - full day - maximum 8 hours - between 7am and 5pm - Community - Mon to Fri	Other Fee	Each	\$209.09	\$20.91	\$230.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Meeting Rooms - per room - full day - maximum 8 hours - between 7am and 5pm - Community - Sat-Sun&PH	Other Fee	Each	\$300.00	\$30.00	\$330.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Terrace - half day - maximum 4 hours - between 7am and 10pm - Commercial - Mon to Fri	Other Fee	Each	\$113.64	\$11.36	\$125.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Terrace - half day - maximum 4 hours - between 7am and 10pm - Commercial - Sat-Sun&PH	Other Fee	Each	\$127.27	\$12.73	\$140.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Terrace - half day - maximum 4 hours - between 7am and 10pm - Private - Mon to Fri	Other Fee	Each	\$100.00	\$10.00	\$110.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Terrace - half day - maximum 4 hours - between 7am and 10pm - Private - Sat-Sun&PH	Other Fee	Each	\$109.09	\$10.91	\$120.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Terrace - half day - maximum 4 hours - between 7am and 10pm - Community - Mon to Fri	Other Fee	Each	\$90.91	\$9.09	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
TIS - Terrace - half day - maximum 4 hours - between 7am and 10pm - Community - Sat-Sun&PH	Other Fee	Each	\$95.45	\$9.55	\$105.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Terrace - full day - maximum 8 hours - between 7am and 10pm - Commercial - Mon to Fri	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Terrace - full day - maximum 8 hours - between 7am and 10pm - Commercial - Sat-Sun&PH	Other Fee	Each	\$245.45	\$24.55	\$270.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Terrace - full day - maximum 8 hours - between 7am and 10pm - Private - Mon to Fri	Other Fee	Each	\$190.91	\$19.09	\$210.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Terrace - full day - maximum 8 hours - between 7am and 10pm - Private - Sat-Sun&PH	Other Fee	Each	\$209.09	\$20.91	\$230.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Terrace - full day - maximum 8 hours - between 7am and 10pm - Community - Mon to Fri	Other Fee	Each	\$172.73	\$17.27	\$190.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Terrace - full day - maximum 8 hours - between 7am and 10pm - Community - Sat-Sun&PH	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Line marking - per marking - Commercial	Other Fee	Each	\$363.64	\$36.36	\$400.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Line marking - per marking - Private	Other Fee	Each	\$345.45	\$34.55	\$380.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Line marking - per marking - Community	Other Fee	Each	\$327.27	\$32.73	\$360.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Lighting - Main Oval - per hour - Commercial	Other Fee	Each	\$90.91	\$9.09	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Lighting - Main Oval - per hour - Private	Other Fee	Each	\$77.27	\$7.73	\$85.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Lighting - Main Oval - per hour - Community	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 16 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
TIS - Lighting - Riverway Oval - per hour - Commercial	Other Fee	Each	\$72.73	\$7.27	\$80.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Lighting - Riverway Oval - per hour - Private	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Lighting - Riverway Oval - per hour - Community	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Lighting - Practice Nets - per hour - Commercial	Other Fee	Each	\$18.18	\$1.82	\$20.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Lighting - Practice Nets - per hour - Private	Other Fee	Each	\$16.36	\$1.64	\$18.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
TIS - Lighting - Practice Nets - per hour - Community	Other Fee	Each	\$14.55	\$1.45	\$16.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Sport &amp; Recreation - Aquatic Admission Fees (Long Yan, Tobruk, Kokoda, Northern Beaches Leisure Centre)</b>									
Aquatics - Public Admission Fees - per entry - Adult	Other Fee	Each	\$4.09	\$0.41	\$4.50	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Aquatics - Public Admission Fees - per entry - Concession (Over 55 or Pension Card Holder)	Other Fee	Each	\$3.18	\$0.32	\$3.50	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Aquatics - Public Admission Fees - per entry - Child (2-12 years) (under 2 is no charge)	Other Fee	Each	\$2.73	\$0.27	\$3.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Aquatics - Family Admission - per family - per entry - 1 adult plus 2 children	Other Fee	Each	\$7.73	\$0.77	\$8.50	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Aquatics - Family Admission - per additional adult	Other Fee	Each	\$3.18	\$0.32	\$3.50	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Aquatics - Family Admission - per additional child	Other Fee	Each	\$1.82	\$0.18	\$2.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Aquatics - Multi-Swim Admission Pass (useable at any pool) - 10 swims - Adult	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Aquatics - Multi-Swim Admission Pass (useable at any pool) - 10 swims - Concession (Over 55 or Pension Card Holder)	Other Fee	Each	\$27.27	\$2.73	\$30.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Aquatics - Multi-Swim Admission Pass (useable at any pool) - 10 swims - Child (2-12 years) (under 2 is no charge)	Other Fee	Each	\$18.18	\$1.82	\$20.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Aquatics - Multi-Swim Admission Pass (useable at any pool) - 30 swims - Adult	Other Fee	Each	\$95.45	\$9.55	\$105.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Aquatics - Multi-Swim Admission Pass (useable at any pool) - 30 swims - Concession (Over 55 or Pension Card Holder)	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Aquatics - Multi-Swim Admission Pass (useable at any pool) - 30 swims - Child (2-12 years) (under 2 is no charge)	Other Fee	Each	\$40.91	\$4.09	\$45.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Aquatics - Multi-Swim Admission Pass (useable at any pool) - 90 swims - Adult	Other Fee	Each	\$245.45	\$24.55	\$270.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Aquatics - Multi-Swim Admission Pass (useable at any pool) - 90 swims - Concession (Over 55 or Pension Card Holder)	Other Fee	Each	\$122.73	\$12.27	\$135.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Aquatics - Multi-Swim Admission Pass (useable at any pool) - 90 swims - Child (2-12 years) (under 2 is no charge)	Other Fee	Each	\$81.82	\$8.18	\$90.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Sport &amp; Recreation - Northern Beaches Hire Fees</b>									
NBLC - 50m pool - single lane (includes admission) - per lane - per hour - Private - Mon to Fri	Other Fee	Each	\$15.45	\$1.55	\$17.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - 50m pool - single lane (includes admission) - per lane - per hour - Private - Sat-Sun&PH	Other Fee	Each	\$20.00	\$2.00	\$22.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - 50m pool - single lane (includes admission) - per lane - per hour - Community - Mon to Fri	Other Fee	Each	\$10.91	\$1.09	\$12.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 17 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
NBLC - 50m pool - single lane (includes admission) - per lane - per hour - Community - Sat-Sun&PH	Other Fee	Each	\$15.45	\$1.55	\$17.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - 50m pool - whole pool (includes admission) - per hour - Private - Mon to Fri	Other Fee	Each	\$163.64	\$16.36	\$180.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - 50m pool - whole pool (includes admission) - per hour - Private - Sat-Sun&PH	Other Fee	Each	\$200.00	\$20.00	\$220.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - 50m pool - whole pool (includes admission) - per hour - Community - Mon to Fri	Other Fee	Each	\$109.09	\$10.91	\$120.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - 50m pool - whole pool (includes admission) - per hour - Community - Sat-Sun&PH	Other Fee	Each	\$163.64	\$16.36	\$180.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - LTS pool (includes admission) - per hour - Private - Mon to Fri	Other Fee	Each	\$90.91	\$9.09	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - LTS pool (includes admission) - per hour - Private - Sat-Sun&PH	Other Fee	Each	\$109.09	\$10.91	\$120.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - LTS pool (includes admission) - per hour - Community - Mon to Fri	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - LTS pool (includes admission) - per hour - Community - Sat-Sun&PH	Other Fee	Each	\$72.73	\$7.27	\$80.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - Toddlers pool (includes admission) - per hour - 4 hours minimum - Private - Mon to Fri	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - Toddlers pool (includes admission) - per hour - 4 hours minimum - Private - Sat-Sun&PH	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - Toddlers pool (includes admission) - per hour - 4 hours minimum - Community - Mon to Fri	Other Fee	Each	\$22.73	\$2.27	\$25.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - Toddlers pool (includes admission) - per hour - 4 hours minimum - Community - Sat-Sun&PH	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
NBLC - Whole facility (includes admission) - per hour - Private - Mon to Fri	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - Whole facility (includes admission) - per hour - Private - Sat-Sun&PH	Other Fee	Each	\$363.64	\$36.36	\$400.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - Whole facility (includes admission) - per hour - Community - Mon to Fri	Other Fee	Each	\$190.91	\$19.09	\$210.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - Whole facility (includes admission) - per hour - Community - Sat-Sun&PH	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - Whole facility after hours (includes admission) - per hour - (includes VS and 2 x Lifeguards) Private - Mon to Fri	Other Fee	Each	\$345.45	\$34.55	\$380.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - Whole facility after hours (includes admission) - per hour - (includes VS and 2 x Lifeguards) Private - Sat-Sun&PH	Other Fee	Each	\$481.82	\$48.18	\$530.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - Whole facility after hours (includes admission) - per hour - (includes VS and 2 x Lifeguards) Community - Mon to Fri	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
NBLC - Whole facility after hours (includes admission) - per hour - (includes VS and 2 x Lifeguards) Community - Sat-Sun&PH	Other Fee	Each	\$390.91	\$39.09	\$430.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Sport &amp; Recreation - Riverway Lagoons Hire Fees</b>									
Lagoons - Group use of space in Lagoons - one off activities - per activity - non exclusive - per day - Commercial - Mon to Fri	Other Fee	Each	\$40.91	\$4.09	\$45.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Lagoons - Group use of space in Lagoons - one off activities - per activity - non exclusive - per day - Commercial - Sat-Sun & PH	Other Fee	Each	\$50.00	\$5.00	\$55.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Lagoons - Group use of space in Lagoons - one off activities - per activity - non exclusive - per day - Private - Mon to Fri	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Lagoons - Group use of space in Lagoons - one off activities - per activity - non exclusive - per day - Private - Sat-Sun & PH	Other Fee	Each	\$45.45	\$4.55	\$50.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 18 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Lagoons - Group use of space in Lagoons - one off activities - per activity - non exclusive - per day - Community - Mon to Fri	Other Fee	Each	\$31.82	\$3.18	\$35.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Lagoons - Group use of space in Lagoons - one off activities - per activity - non exclusive - per day - Community - Sat-Sun & PH	Other Fee	Each	\$40.91	\$4.09	\$45.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Sport &amp; Recreation - Long Tan Hire Fees</b>									
Long Tan - 50m pool - single lane (includes admission) - per lane - per hour - Private - Mon to Fri	Other Fee	Each	\$15.45	\$1.55	\$17.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - 50m pool - single lane (includes admission) - per lane - per hour - Private - Sat-Sun & PH	Other Fee	Each	\$20.00	\$2.00	\$22.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - 50m pool - single lane (includes admission) - per lane - per hour - Community - Mon to Fri	Other Fee	Each	\$10.91	\$1.09	\$12.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - 50m pool - single lane (includes admission) - per lane - per hour - Community - Sat-Sun & PH	Other Fee	Each	\$15.45	\$1.55	\$17.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - 50m pool - whole pool (includes admission) - per hour - Private - Mon to Fri	Other Fee	Each	\$163.64	\$16.36	\$180.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - 50m pool - whole pool (includes admission) - per hour - Private - Sat-Sun & PH	Other Fee	Each	\$200.00	\$20.00	\$220.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - 50m pool - whole pool (includes admission) - per hour - Community - Mon to Fri	Other Fee	Each	\$109.09	\$10.91	\$120.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - 50m pool - whole pool (includes admission) - per hour - Community - Sat-Sun & PH	Other Fee	Each	\$163.64	\$16.36	\$180.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - LTS/25m pool - single lane (includes admission) - per lane - per hour - Private - Mon to Fri	Other Fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - LTS/25m pool - single lane (includes admission) - per lane - per hour - Private - Sat-Sun & PH	Other Fee	Each	\$13.64	\$1.36	\$15.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Long Tan - LTS/25m pool - single lane (includes admission) - per lane - per hour - Community - Mon to Fri	Other Fee	Each	\$6.36	\$0.64	\$7.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - LTS/25m pool - single lane (includes admission) - per lane - per hour - Community - Sat-Sun & PH	Other Fee	Each	\$8.18	\$0.82	\$9.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - LTS/25m pool - whole pool (includes admission) - per hour - per lane - Private - Mon to Fri	Other Fee	Each	\$90.91	\$9.09	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - LTS/25m pool - whole pool (includes admission) - per hour - per lane - Private - Sat-Sun & PH	Other Fee	Each	\$109.09	\$10.91	\$120.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - LTS/25m pool - whole pool (includes admission) - per hour - per lane - Community - Mon to Fri	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - LTS/25m pool - whole pool (includes admission) - per hour - per lane - Community - Sat-Sun & PH	Other Fee	Each	\$72.73	\$7.27	\$80.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - Whole facility (includes admission) - per hour - Private - Mon to Fri	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - Whole facility (includes admission) - per hour - Private - Sat-Sun & PH	Other Fee	Each	\$363.64	\$36.36	\$400.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - Whole facility (includes admission) - per hour - Community - Mon to Fri	Other Fee	Each	\$190.91	\$19.09	\$210.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - Whole facility (includes admission) - per hour - Community - Sat-Sun & PH	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - Whole facility after hours (includes admission) - per hour - (includes VS and 2 x Lifeguards) Private - Mon to Fri	Other Fee	Each	\$345.45	\$34.55	\$380.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - Whole facility after hours (includes admission) - per hour - (includes VS and 2 x Lifeguards) Private - Sat-Sun & PH	Other Fee	Each	\$481.82	\$48.18	\$530.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Long Tan - Whole facility after hours (includes admission) - per hour - (includes VS and 2 x Lifeguards) Community - Mon to Fri	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 19 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Long Tan - Whole facility after hours (includes admission) - per hour - (includes VS and 2 x Lifeguards) Community - Sat-Sun & PH	Other Fee	Each	\$390.91	\$39.09	\$430.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Sport &amp; Recreation - Tobruk Hire Fees</b>									
Tobruk - 50m pool - single lane (includes admission) - per lane - per hour - Private - Mon to Fri	Other Fee	Each	\$15.45	\$1.55	\$17.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - 50m pool - single lane (includes admission) - per lane - per hour - Private - Sat-Sun & PH	Other Fee	Each	\$20.00	\$2.00	\$22.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - 50m pool - single lane (includes admission) - per lane - per hour - Community - Mon to Fri	Other Fee	Each	\$10.91	\$1.09	\$12.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - 50m pool - single lane (includes admission) - per lane - per hour - Community - Sat-Sun & PH	Other Fee	Each	\$15.45	\$1.55	\$17.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - 50m pool - whole pool (includes admission) - per hour - Private - Mon to Fri	Other Fee	Each	\$163.64	\$16.36	\$180.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - 50m pool - whole pool (includes admission) - per hour - Private - Sat-Sun & PH	Other Fee	Each	\$200.00	\$20.00	\$220.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - 50m pool - whole pool (includes admission) - per hour - Community - Mon to Fri	Other Fee	Each	\$109.09	\$10.91	\$120.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - 50m pool - whole pool (includes admission) - per hour - Community - Sat-Sun	Other Fee	Each	\$163.64	\$16.36	\$180.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - LTS/25m pool - single lane (includes admission) - per lane - per hour - Private - Mon to Fri	Other Fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - LTS/25m pool - single lane (includes admission) - per lane - per hour - Private - Sat-Sun & PH	Other Fee	Each	\$13.64	\$1.36	\$15.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - LTS/25m pool - single lane (includes admission) - per lane - per hour - Community - Mon to Fri	Other Fee	Each	\$6.36	\$0.64	\$7.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - LTS/25m pool - single lane (includes admission) - per lane - per hour - Community - Sat-Sun & PH	Other Fee	Each	\$8.18	\$0.82	\$9.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Tobruk - LTS/25m pool - whole pool (includes admission) - per hour - per lane - Private - Mon to Fri	Other Fee	Each	\$90.91	\$9.09	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - LTS/25m pool - whole pool (includes admission) - per hour - per lane - Private - Sat-Sun & PH	Other Fee	Each	\$109.09	\$10.91	\$120.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - LTS/25m pool - whole pool (includes admission) - per hour - per lane - Community - Mon to Fri	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - LTS/25m pool - whole pool (includes admission) - per hour - per lane - Community - Sat-Sun & PH	Other Fee	Each	\$72.73	\$7.27	\$80.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - Toddlers pool - (includes admission) - per hour - 4 hours minimum - Private - Mon to Fri	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - Toddlers pool - (includes admission) - per hour - 4 hours minimum - Private - Sat-Sun & PH	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - Toddlers pool - (includes admission) - per hour - 4 hours minimum - Community - Mon to Fri	Other Fee	Each	\$31.82	\$3.18	\$35.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - Toddlers pool - (includes admission) - per hour - 4 hours minimum - Community - Sat-Sun & PH	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - Whole facility (includes admission) - per hour - Private - Mon to Fri	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - Whole facility (includes admission) - per hour - Private - Sat-Sun & PH	Other Fee	Each	\$363.64	\$36.36	\$400.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - Whole facility (includes admission) - per hour - Community - Mon to Fri	Other Fee	Each	\$190.91	\$19.09	\$210.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - Whole facility (includes admission) - per hour - Community - Sat-Sun & PH	Other Fee	Each	\$281.82	\$28.18	\$310.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - Whole facility after hours (includes admission) - per hour - (includes VS and 2 x Lifeguards) Private - Mon to Fri	Other Fee	Each	\$345.45	\$34.55	\$380.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 20 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Tobruk - Whole facility after hours (includes admission) - per hour - (includes VS and 2 x Lifeguards) Private - Sat-Sun & PH	Other Fee	Each	\$481.82	\$48.18	\$530.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - Whole facility after hours (includes admission) - per hour - (includes VS and 2 x Lifeguards) Community - Mon to Fri	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tobruk - Whole facility after hours (includes admission) - per hour - (includes VS and 2 x Lifeguards) Community - Sat-Sun & PH	Other Fee	Each	\$390.91	\$39.09	\$430.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Sport &amp; Recreation - Kokoda Hire Fees</b>									
Kokoda - LTS/25m pool - single lane (includes admission) - per lane - per hour - Private - Mon to Fri	Other Fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - LTS/25m pool - single lane (includes admission) - per lane - per hour - Private - Sat-Sun & PH	Other Fee	Each	\$13.64	\$1.36	\$15.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - LTS/25m pool - single lane (includes admission) - per lane - per hour - Community - Mon to Fri	Other Fee	Each	\$6.36	\$0.64	\$7.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - LTS/25m pool - single lane (includes admission) - per lane - per hour - Community - Sat-Sun & PH	Other Fee	Each	\$8.18	\$0.82	\$9.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - LTS/25m pool - whole pool (includes admission) - per hour - per lane - Private - Mon to Fri	Other Fee	Each	\$160.64	\$16.06	\$166.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - LTS/25m pool - whole pool (includes admission) - per hour - per lane - Private - Sat-Sun & PH	Other Fee	Each	\$200.00	\$20.00	\$220.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - LTS/25m pool - whole pool (includes admission) - per hour - per lane - Community - Mon to Fri	Other Fee	Each	\$109.09	\$10.91	\$120.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - LTS/25m pool - whole pool (includes admission) - per hour - per lane - Community - Sat-Sun & PH	Other Fee	Each	\$163.64	\$16.36	\$180.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - Toddlers pool - (includes admission) - per hour - 4 hours minimum - Private - Mon to Fri	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Kokoda - Toddlers pool - (includes admission) - per hour - 4 hours minimum - Private - Sat-Sun & PH	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - Toddlers pool - (includes admission) - per hour - 4 hours minimum - Community - Mon to Fri	Other Fee	Each	\$22.73	\$2.27	\$25.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - Toddlers pool - (includes admission) - per hour - 4 hours minimum - Community - Sat-Sun & PH	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - Whole facility (includes admission) - per hour - Private - Mon to Fri	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - Whole facility (includes admission) - per hour - Private - Sat-Sun & PH	Other Fee	Each	\$363.64	\$36.36	\$400.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - Whole facility (includes admission) - per hour - Community - Mon to Fri	Other Fee	Each	\$190.91	\$19.09	\$210.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - Whole facility (includes admission) - per hour - Community - Sat-Sun & PH	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - Whole facility after hours (includes admission) - per hour - (includes VS and 2 x Lifeguards) Private - Mon to Fri	Other Fee	Each	\$345.45	\$34.55	\$380.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - Whole facility after hours (includes admission) - per hour - (includes VS and 2 x Lifeguards) Private - Sat-Sun & PH	Other Fee	Each	\$481.82	\$48.18	\$530.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - Whole facility after hours (includes admission) - per hour - (includes VS and 2 x Lifeguards) Community - Mon to Fri	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Kokoda - Whole facility after hours (includes admission) - per hour - (includes VS and 2 x Lifeguards) Community - Sat-Sun & PH	Other Fee	Each	\$390.91	\$39.09	\$430.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Sport &amp; Recreation - Townsville RSL Stadium Fees</b>									
RSL - Whole Venue - half day - maximum 4 hours - between 6am and 12am - Commercial - Mon-Fri	Other Fee	Each	\$1,181.82	\$118.18	\$1,300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
RSL - Court Hire - peak time (between 4pm and 12am) - per court - per hour - (includes scoreboard) - Private - Mon to Fri	Other Fee	Each	\$50.00	\$5.00	\$55.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Court Hire - peak time (between 4pm and 12am) - per court - per hour - (includes scoreboard) - Private - Sat-Sun & PH	Other Fee	Each	\$59.09	\$5.91	\$65.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Court Hire - peak time (between 4pm and 12am) - per court - per hour - (includes scoreboard) - Community - Mon to Fri	Other Fee	Each	\$31.82	\$3.18	\$35.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Court Hire - peak time (between 4pm and 12am) - per court - per hour - (includes scoreboard) - Community - Sat-Sun & PH	Other Fee	Each	\$40.91	\$4.09	\$45.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Court Hire - off peak time (between 6am and 4pm) - per court - per hour - (includes scoreboard) - Private - Mon to Fri	Other Fee	Each	\$40.91	\$4.09	\$45.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Court Hire - off peak time (between 6am and 4pm) - per court - per hour - (includes scoreboard) - Commercial - Sat-Sun & PH	Other Fee	Each	\$50.00	\$5.00	\$55.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Court Hire - off peak time (between 6am and 4pm) - per court - per hour - (includes scoreboard) - Private - Mon to Fri	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Court Hire - off peak time (between 6am and 4pm) - per court - per hour - (includes scoreboard) - Private - Sat-Sun & PH	Other Fee	Each	\$40.91	\$4.09	\$45.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Court Hire - off peak time (between 6am and 4pm) - per court - per hour - (includes scoreboard) - Community - Mon to Fri	Other Fee	Each	\$24.55	\$2.45	\$27.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Court Hire - off peak time (between 6am and 4pm) - per court - per hour - (includes scoreboard) - Community - Sat-Sun & PH	Other Fee	Each	\$27.27	\$2.73	\$30.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - per hour - (between 7am and 5pm) - Commercial - Mon-Fri	Other Fee	Each	\$42.73	\$4.27	\$47.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - per hour - (between 7am and 5pm) - Commercial - Sat-Sun & PH	Other Fee	Each	\$79.09	\$7.91	\$87.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - per hour - (between 7am and 5pm) - Private - Mon-Fri	Other Fee	Each	\$38.18	\$3.82	\$42.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
RSL - Foyer Level Meeting Rooms - per hour - (between 7am and 5pm) - Private - Sat-Sun & PH	Other Fee	Each	\$65.45	\$6.55	\$72.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - per hour - (between 7am and 5pm) - Community - Mon-Fri	Other Fee	Each	\$32.73	\$3.27	\$36.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - per hour - (between 7am and 5pm) - Community - Sat-Sun & PH	Other Fee	Each	\$56.36	\$5.64	\$62.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - per hour - (between 5pm and 12am) - Commercial - Mon-Fri	Other Fee	Each	\$70.00	\$7.00	\$77.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - per hour - (between 5pm and 12am) - Commercial - Sat-Sun & PH	Other Fee	Each	\$79.09	\$7.91	\$87.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - per hour - (between 5pm and 12am) - Private - Mon-Fri	Other Fee	Each	\$60.91	\$6.09	\$67.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - per hour - (between 5pm and 12am) - Private - Sat-Sun & PH	Other Fee	Each	\$70.00	\$7.00	\$77.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - per hour - (between 5pm and 12am) - Community - Mon-Fri	Other Fee	Each	\$51.82	\$5.18	\$57.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - per hour - (between 5pm and 12am) - Community - Sat-Sun & PH	Other Fee	Each	\$60.91	\$6.09	\$67.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - half day - maximum 4 hours - (between 7am and 5pm) - Commercial - Mon-Fri	Other Fee	Each	\$163.64	\$16.36	\$180.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - half day - maximum 4 hours - (between 7am and 5pm) - Commercial - Sat-Sun & PH	Other Fee	Each	\$257.27	\$25.73	\$283.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - half day - maximum 4 hours - (between 7am and 5pm) - Private - Mon-Fri	Other Fee	Each	\$140.91	\$14.09	\$155.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - half day - maximum 4 hours - (between 7am and 5pm) - Private - Sat-Sun & PH	Other Fee	Each	\$220.00	\$22.00	\$242.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
RSL - Foyer Level Meeting Rooms - half day - maximum 4 hours - (between 7am and 5pm) - Community - Mon-Fri	Other Fee	Each	\$93.64	\$9.36	\$103.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - half day - maximum 4 hours - (between 7am and 5pm) - Community - Sat-Sun & PH	Other Fee	Each	\$187.27	\$18.73	\$206.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - half day - maximum 4 hours - (between 5pm and 12am) - Commercial - Mon-Fri	Other Fee	Each	\$209.09	\$20.91	\$230.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - half day - maximum 4 hours - (between 5pm and 12am) - Commercial - Sat-Sun & PH	Other Fee	Each	\$281.82	\$28.18	\$310.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - half day - maximum 4 hours - (between 5pm and 12am) - Private - Mon-Fri	Other Fee	Each	\$186.36	\$18.64	\$205.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - half day - maximum 4 hours - (between 5pm and 12am) - Private - Sat-Sun & PH	Other Fee	Each	\$231.82	\$23.18	\$255.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - half day - maximum 4 hours - (between 5pm and 12am) - Community - Mon-Fri	Other Fee	Each	\$140.91	\$14.09	\$155.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - half day - maximum 4 hours - (between 5pm and 12am) - Community - Sat-Sun & PH	Other Fee	Each	\$209.09	\$20.91	\$230.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - full day - maximum 4 hours - (between 7am and 12am) - Commercial - Mon-Fri	Other Fee	Each	\$327.27	\$32.73	\$360.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - full day - maximum 4 hours - (between 7am and 12am) - Commercial - Sat-Sun & PH	Other Fee	Each	\$354.55	\$35.45	\$390.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - full day - maximum 4 hours - (between 7am and 12am) - Private - Mon-Fri	Other Fee	Each	\$259.09	\$25.91	\$285.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - full day - maximum 4 hours - (between 7am and 12am) - Private - Sat-Sun & PH	Other Fee	Each	\$318.18	\$31.82	\$350.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer Level Meeting Rooms - full day - maximum 4 hours - (between 7am and 12am) - Community - Mon-Fri	Other Fee	Each	\$218.18	\$21.82	\$240.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
RSL - Foyer Level Meeting Rooms - full day - maximum 4 hours - (between 7am and 12am) - Community - Sat-Sun & PH	Other Fee	Each	\$300.00	\$30.00	\$330.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - per hour - (between 7am and 5pm) - Commercial - Mon-Fri	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - per hour - (between 7am and 5pm) - Commercial - Sat-Sun & PH	Other Fee	Each	\$72.73	\$7.27	\$80.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - per hour - (between 7am and 5pm) - Private - Mon-Fri	Other Fee	Each	\$31.82	\$3.18	\$35.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - per hour - (between 7am and 5pm) - Private - Sat-Sun & PH	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - per hour - (between 7am and 5pm) - Community - Mon-Fri	Other Fee	Each	\$24.55	\$2.45	\$27.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - per hour - (between 7am and 5pm) - Community - Sat-Sun & PH	Other Fee	Each	\$50.00	\$5.00	\$55.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - per hour - (between 5pm and 12am) - Commercial - Mon-Fri	Other Fee	Each	\$40.91	\$4.09	\$45.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - per hour - (between 5pm and 12am) - Commercial - Sat-Sun & PH	Other Fee	Each	\$81.82	\$8.18	\$90.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - per hour - (between 5pm and 12am) - Private - Mon-Fri	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - per hour - (between 5pm and 12am) - Private - Sat-Sun & PH	Other Fee	Each	\$72.73	\$7.27	\$80.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - per hour - (between 5pm and 12am) - Community - Mon-Fri	Other Fee	Each	\$31.82	\$3.18	\$35.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - per hour - (between 5pm and 12am) - Community - Sat-Sun & PH	Other Fee	Each	\$59.09	\$5.91	\$65.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
RSL - Level 1 Sky Box Rooms - per box - half day - maximum 4 hours - (between 7am and 5pm) - Commercial - Mon-Fri	Other Fee	Each	\$118.18	\$11.82	\$130.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - half day - maximum 4 hours - (between 7am and 5pm) - Commercial - Sat-Sun & PH	Other Fee	Each	\$236.36	\$23.64	\$260.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - half day - maximum 4 hours - (between 7am and 5pm) - Private - Mon-Fri	Other Fee	Each	\$100.00	\$10.00	\$110.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - half day - maximum 4 hours - (between 7am and 5pm) - Private - Sat-Sun & PH	Other Fee	Each	\$190.91	\$19.09	\$210.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - half day - maximum 4 hours - (between 7am and 5pm) - Community - Mon-Fri	Other Fee	Each	\$72.73	\$7.27	\$80.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - half day - maximum 4 hours - (between 7am and 5pm) - Community - Sat-Sun & PH	Other Fee	Each	\$145.45	\$14.55	\$160.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - half day - maximum 4 hours - (between 5pm and 12am) - Commercial - Mon-Fri	Other Fee	Each	\$145.45	\$14.55	\$160.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - half day - maximum 4 hours - (between 5pm and 12am) - Commercial - Sat-Sun & PH	Other Fee	Each	\$290.91	\$29.09	\$320.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - half day - maximum 4 hours - (between 5pm and 12am) - Private - Mon-Fri	Other Fee	Each	\$118.18	\$11.82	\$130.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - half day - maximum 4 hours - (between 5pm and 12am) - Private - Sat-Sun & PH	Other Fee	Each	\$236.36	\$23.64	\$260.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - half day - maximum 4 hours - (between 5pm and 12am) - Community - Mon-Fri	Other Fee	Each	\$100.00	\$10.00	\$110.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - half day - maximum 4 hours - (between 5pm and 12am) - Community - Sat-Sun & PH	Other Fee	Each	\$190.91	\$19.09	\$210.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - full day - maximum 4 hours - (between 7am and 12am) - Commercial - Mon-Fri	Other Fee	Each	\$236.36	\$23.64	\$260.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
RSL - Level 1 Sky Box Rooms - per box - full day - maximum 4 hours - (between 7am and 12am) - Commercial - Sat-Sun & PH	Other Fee	Each	\$472.73	\$47.27	\$520.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - full day - maximum 4 hours - (between 7am and 12am) - Private - Mon-Fri	Other Fee	Each	\$190.91	\$19.09	\$210.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - full day - maximum 4 hours - (between 7am and 12am) - Private - Sat-Sun & PH	Other Fee	Each	\$422.73	\$42.27	\$465.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - full day - maximum 4 hours - (between 7am and 12am) - Community - Mon-Fri	Other Fee	Each	\$140.91	\$14.09	\$155.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Sky Box Rooms - per box - full day - maximum 4 hours - (between 7am and 12am) - Community - Sat-Sun & PH	Other Fee	Each	\$281.82	\$28.18	\$310.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer - half day - maximum 4 hours - (between 7am and 5pm) - Commercial - Sat-Sun & PH	Other Fee	Each	\$281.82	\$28.18	\$310.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer - half day - maximum 4 hours - (between 7am and 5pm) - Private - Mon-Fri	Other Fee	Each	\$327.27	\$32.73	\$360.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer - half day - maximum 4 hours - (between 7am and 5pm) - Private - Sat-Sun & PH	Other Fee	Each	\$190.91	\$19.09	\$210.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer - half day - maximum 4 hours - (between 7am and 5pm) - Private - Sat-Sun & PH	Other Fee	Each	\$236.36	\$23.64	\$260.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer - half day - maximum 4 hours - (between 7am and 5pm) - Community - Mon-Fri	Other Fee	Each	\$100.00	\$10.00	\$110.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer - half day - maximum 4 hours - (between 7am and 5pm) - Community - Sat-Sun & PH	Other Fee	Each	\$190.91	\$19.09	\$210.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer - full day - maximum 8 hours - (between 7am and 5pm) - Commercial - Mon-Fri	Other Fee	Each	\$372.73	\$37.27	\$410.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer - full day - maximum 8 hours - (between 7am and 5pm) - Commercial - Sat-Sun & PH	Other Fee	Each	\$472.73	\$47.27	\$520.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer - full day - maximum 8 hours - (between 7am and 5pm) - Private - Mon-Fri	Other Fee	Each	\$281.82	\$28.18	\$310.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer - full day - maximum 8 hours - (between 7am and 5pm) - Private - Sat-Sun & PH	Other Fee	Each	\$331.82	\$33.18	\$365.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 24 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
RSL - Foyer - full day - maximum 8 hours - (between 7am and 5pm) - Community - Mon-Fri	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Foyer - full day - maximum 8 hours - (between 7am and 5pm) - Community - Sat-Sun & PH	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Level 1 Bar - per use	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Plate Up Room - per use	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Casual Court use - per use	Other Fee	Each	\$4.55	\$0.45	\$5.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RSL - Casual Court use - 10 visit pass	Other Fee	Each	\$36.36	\$3.64	\$40.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Performing Arts - Civic Theatre Fees</b>									
CT - Theatre Hire - Ticketed Events - per licence per day - Commercial (fee charged or 10% Gross Box Office, whichever is greater, plus \$220 Sunday surcharge)	Other Fee	Each	\$818.18	\$81.82	\$900.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
CT - Theatre Hire - Ticketed Events - per licence per day - Amateur (fee charged or 5% Gross Box Office, whichever is greater, plus \$107 Sunday surcharge)	Other Fee	Each	\$350.00	\$35.00	\$385.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
CT - Theatre Hire - Non Ticketed Events - per day - Commercial	Other Fee	Each	\$1,363.64	\$136.36	\$1,500.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
CT - Theatre Hire - Non Ticketed Events - per day - Amateur	Other Fee	Each	\$350.00	\$35.00	\$385.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
CT - C2 Hire - Performance - per licence per day - Commercial (fee charged or 10% Gross Box Office, whichever is greater)	Other Fee	Each	\$409.09	\$40.91	\$450.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
CT - C2 Hire - Performance - per licence per day - Amateur (fee charged or 5% Gross Box Office, whichever is greater)	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
CT - C2 Hire - Meeting - full day - (up to 8 hours) - Commercial	Other Fee	Each	\$472.73	\$47.27	\$520.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
CT - C2 Hire - Meeting - full day - (up to 8 hours) - Amateur	Other Fee	Each	\$427.27	\$42.73	\$470.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
CT - C2 Hire - Meeting - half day - (up to 4 hours) - Commercial	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
CT - C2 Hire - Meeting - half day - (up to 4 hours) - Amateur	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
CT - Balcony Terrace & Function Room Hire - full day - (up to 8 hours) - Commercial	Other Fee	Each	\$318.18	\$31.82	\$350.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
CT - Balcony Terrace & Function Room Hire - full day - (up to 8 hours) - Amateur	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
CT - Balcony Terrace & Function Room Hire - half day - (up to 4 hours) - Commercial	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
CT - Balcony Terrace & Function Room Hire - half day - (up to 4 hours) - Amateur	Other Fee	Each	\$145.45	\$14.55	\$160.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
CT - Board Room Hire - full day - (up to 8 hours) - Commercial	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
CT - Board Room Hire - full day - (up to 8 hours) - Amateur	Other Fee	Each	\$136.36	\$13.64	\$150.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
CT - Board Room Hire - half day - (up to 4 hours) - Commercial	Other Fee	Each	\$109.09	\$10.91	\$120.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
CT - Board Room Hire - half day - (up to 4 hours) - Amateur	Other Fee	Each	\$72.73	\$7.27	\$80.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Performing Arts - Riverway Arts Centre Fees</b>									

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# Attachment 7 Fees and Charges 2012/13 (Page 25 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
RAC - Performance Space Hire - Performances - per licence - per day - Commercial (fee charged or 10% Gross Box Office, whichever is greater)	Other Fee	Each	\$409.09	\$40.91	\$450.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Performance Space Hire - Performances - per licence - per day - Amateur (fee charged or 5% Gross Box Office, whichever is greater)	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Performance Space Hire - Non Performances - per full day - Commercial	Other Fee	Each	\$472.73	\$47.27	\$520.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Performance Space Hire - Non Performances - per full day - Amateur	Other Fee	Each	\$300.00	\$30.00	\$330.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Performance Space Hire - Non Performances - per half day - Commercial	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Performance Space Hire - Non Performances - per half day - Amateur	Other Fee	Each	\$200.00	\$20.00	\$220.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Foyer Hire - per full day - (up to 8 hours) - Commercial	Other Fee	Each	\$418.18	\$41.82	\$460.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Foyer Hire - per full day - (up to 8 hours) - Amateur	Other Fee	Each	\$250.00	\$25.00	\$275.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Foyer Hire - per half day - (up to 4 hours) - Commercial	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Foyer Hire - per half day - (up to 4 hours) - Amateur	Other Fee	Each	\$204.55	\$20.45	\$225.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Meeting Room Hire - per full day - (up to 8 hours) - Commercial	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Meeting Room Hire - per full day - (up to 8 hours) - Amateur	Other Fee	Each	\$150.00	\$15.00	\$165.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Meeting Room Hire - per half day - (up to 4 hours) - Commercial	Other Fee	Each	\$200.00	\$20.00	\$220.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
RAC - Meeting Room Hire - per half day - (up to 4 hours) - Amateur	Other Fee	Each	\$127.27	\$12.73	\$140.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Rehearsal Room Hire - per full day - (up to 8 hours) - Commercial	Other Fee	Each	\$472.73	\$47.27	\$520.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Rehearsal Room Hire - per full day - (up to 8 hours) - Amateur	Other Fee	Each	\$427.27	\$42.73	\$470.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Rehearsal Room Hire - per half day - (up to 4 hours) - Commercial	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Rehearsal Room Hire - per half day - (up to 4 hours) - Amateur	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Lagoon Terrace Hire - per full day - (up to 8 hours) - Commercial	Other Fee	Each	\$325.45	\$32.55	\$358.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Lagoon Terrace Hire - per full day - (up to 8 hours) - Amateur	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Lagoon Terrace Hire - per half day - (up to 4 hours) - Commercial	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Lagoon Terrace Hire - per half day - (up to 4 hours) - Amateur	Other Fee	Each	\$136.36	\$13.64	\$150.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Amphitheatre Hire - per full day - (up to 8 hours) - Commercial	Other Fee	Each	\$272.73	\$27.27	\$300.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Amphitheatre Hire - per full day - (up to 8 hours) - Amateur	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Amphitheatre Hire - per half day - (up to 4 hours) - Commercial	Other Fee	Each	\$227.27	\$22.73	\$250.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
RAC - Amphitheatre Hire - per half day - (up to 4 hours) - Amateur	Other Fee	Each	\$136.36	\$13.64	\$150.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 26 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
<b>Performing Arts - Ticket Shop Fees</b>									
Ticket Shop - Event Creation - 2 or more performances - per production - per venue - Commercial	Other Fee	Each	\$90.91	\$9.09	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Event Creation - 2 or more performances - per production - per venue - Amateur	Other Fee	Each	\$77.27	\$7.73	\$85.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Event Creation - single performance - per single performance - per venue - Commercial	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Event Creation - single performance - per single performance - per venue - Amateur	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Inside Charge - per ticket - Commercial	Other Fee	Each	\$2.36	\$0.24	\$2.60	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Inside Charge - per ticket - Amateur	Other Fee	Each	\$1.91	\$0.19	\$2.10	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Complementary Tickets - per ticket - Commercial	Other Fee	Each	\$1.00	\$0.10	\$1.10	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Complementary Tickets - per ticket - Amateur	Other Fee	Each	\$1.00	\$0.10	\$1.10	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Credit Card charge - per transaction - Commercial (% of face value will be charged on all tickets purchased by credit card)	Other Fee	Each	4%	0%	4.00%	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Credit Card charge - per transaction - Amateur (% of face value will be charged on all tickets purchased by credit card)	Other Fee	Each	2%	0%	2.00%	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Internet transaction - per transaction - Commercial	Other Fee	Each	\$3.00	\$0.30	\$3.30	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Internet transaction - per transaction - Amateur	Other Fee	Each	\$3.00	\$0.30	\$3.30	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Ticket Shop - Phone Booking Fee - per transaction - Commercial	Other Fee	Each	\$3.64	\$0.36	\$4.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Phone Booking Fee - per transaction - Amateur	Other Fee	Each	\$3.64	\$0.36	\$4.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Phone Booking Fee - per transaction - Amateur	Other Fee	Each	\$2.27	\$0.23	\$2.50	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Exchange Fee - per ticket - Commercial	Other Fee	Each	\$2.27	\$0.23	\$2.50	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Exchange Fee - per ticket - Amateur	Other Fee	Each	\$4.55	\$0.45	\$5.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Cancellation Fee - per ticket - Commercial	Other Fee	Each	\$3.64	\$0.36	\$4.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Cancellation Fee - per ticket - Amateur	Other Fee	Each	\$4.55	\$0.45	\$5.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Season Processing Fee - Commercial	Other Fee	Each	\$7.27	\$0.73	\$8.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Ticket Shop - Season Processing Fee - Amateur	Other Fee	Each	\$5.45	\$0.55	\$6.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Galleries - Perc Tucker Regional Gallery and Pinnacles Gallery Fees</b>									
Hire fee - Base Hire fee - per use - per gallery - Commercial - Mon to Fri	Other Fee	Each	\$213.64	\$21.36	\$235.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Hire fee - Base Hire fee - per use - per gallery - Commercial - Sat-Sun & PH	Other Fee	Each	\$259.09	\$25.91	\$285.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Hire fee - Base Hire fee - per use - per gallery - Community - Mon to Fri	Other Fee	Each	\$163.64	\$16.36	\$180.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 27 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Hire fee - Base Hire fee - per use - per gallery - Community - Sat-Sun & PH	Other Fee	Each	\$190.91	\$19.09	\$210.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Hire fee - Plus Per hour fee (minimum 3 hours inclusive of all set up and clean up time relative to caterers) - per hour - Commercial - Mon to Fri	Other Fee	Each	\$77.27	\$7.73	\$85.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Hire fee - Plus Per hour fee (minimum 3 hours inclusive of all set up and clean up time relative to caterers) - per hour - Commercial - Sat-Sun & PH	Other Fee	Each	\$90.91	\$9.09	\$100.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Hire fee - Plus Per hour fee (minimum 3 hours inclusive of all set up and clean up time relative to caterers) - per hour - Community - Mon to Fri	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Hire fee - Plus Per hour fee (minimum 3 hours inclusive of all set up and clean up time relative to caterers) - per day - Community - Sat-Sun & PH	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Catering Hire Fee - Kitchen Facilities (includes use of glass and crockery but not tidy up or cleaning) - per day - Commercial - Mon to Fri	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Catering Hire Fee - Kitchen Facilities (includes use of glass and crockery but not tidy up or cleaning) - per day - Community - Sat-Sun & PH	Other Fee	Each	\$72.73	\$7.27	\$80.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Catering Hire Fee - Kitchen Facilities (includes use of glass and crockery but not tidy up or cleaning) - per day - Community - Mon to Fri	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Catering Hire Fee - Kitchen Facilities (includes use of glass and crockery but not tidy up or cleaning) - per day - Community - Sat-Sun & PH	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Set up Fee - function set up/pack down includes PA/lectern, 4 tables and 100 chairs (pending on availability of floor space) - per hour - Commercial - Mon to Fri	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Set up Fee - function set up/pack down includes PA/lectern, 4 tables and 100 chairs (pending on availability of floor space) - per hour - Community - Sat-Sun & PH	Other Fee	Each	\$72.73	\$7.27	\$80.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Set up Fee - function set up/pack down includes PA/lectern, 4 tables and 100 chairs (pending on availability of floor space) - per hour - Community - Mon to Fri	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Set up Fee - function set up/pack down includes PA/lectern, 4 tables and 100 chairs (pending on availability of floor space) - per hour - Community - Sat-Sun & PH	Other Fee	Each	\$63.64	\$6.36	\$70.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
<b>Community Planning &amp; Services - Worinda Occasional Care</b>									
Child care fees - per child - per hour - Community - Mon to Fri	Other Fee	Each	\$6.82	\$0.68	\$7.50	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Department Wide Fees - Equipment Fees</b>									
Piano - Steinway - (Civic) - per day	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Piano - (Civic C2) - per day	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Piano - upright - (RAC) - per day	Other Fee	Each	\$50.00	\$5.00	\$55.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Piano - Steinway - (Perc) - per hour	Other Fee	Each	\$50.00	\$5.00	\$55.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Piano tuning - (RAC, Civic, Perc) - per tune	Other Fee	Each	\$145.45	\$14.55	\$160.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Moving Lights - (Civic & RAC) - per light	Other Fee	Each	\$20.00	\$2.00	\$22.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Data Pro, Laptop, Screen - (Civic) - per day	Other Fee	Each	\$368.18	\$36.82	\$405.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Data Pro - (Civic) - per day	Other Fee	Each	\$172.73	\$17.27	\$190.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Data Pro - (RAC, TIS, RSL, RPPC) - per day	Other Fee	Each	\$136.36	\$13.64	\$150.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
DVD Player - (TIS) - per day	Other Fee	Each	\$18.18	\$1.82	\$20.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Radio Mics - Belt Packs - (Civic & RAC) - per performance	Other Fee	Each	\$40.00	\$4.00	\$44.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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# Attachment 7 Fees and Charges 2012/13 (Page 28 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Radio Mics - Hand held - (Civic & RAC) - per performance	Other Fee	Each	\$13.64	\$1.36	\$15.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Small PA - (RAC & RPPC) - per day	Other Fee	Each	\$50.00	\$5.00	\$55.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Dry Bar tables - (RPPC) - per day	Other Fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Rostra & Stairs - (Civic & RAC) - per item per day	Other Fee	Each	\$10.00	\$1.00	\$11.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Mirror ball - (Civic & RAC) - per day	Other Fee	Each	\$20.00	\$2.00	\$22.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Strobe - (Civic & RAC) - per day	Other Fee	Each	\$10.00	\$1.00	\$11.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
UV Cannon - (Civic & RAC) per day	Other Fee	Each	\$10.00	\$1.00	\$11.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Hazer - Unique 2 - (Civic & RAC) per day	Other Fee	Each	\$70.00	\$7.00	\$77.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Smoke Machine - (Civic & RAC) per day	Other Fee	Each	\$60.00	\$6.00	\$66.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Carpet Tiles - 1mx1m - (Civic, RAC, RSL) - per tile	Other Fee	Each	\$1.00	\$0.10	\$1.10	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Marquees - (TIS) - per item per day	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Slide Projector and screen - (Perc) - per day	Other Fee	Each	\$50.00	\$5.00	\$55.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
PA & Lectern - (Perc) - per day	Other Fee	Each	\$20.00	\$2.00	\$22.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Lectern - (Civic, RAC, TIS, RSL, RPPC) - per day	Other Fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Whiteboard - (RPPC) - per day	Other Fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Flipchart - (Civic, RAC, TIS) - per item - per day	Other Fee	Each	\$22.73	\$2.27	\$25.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Internet Access - (Civic, RAC, TIS) per day	Other Fee	Each	\$32.73	\$3.27	\$36.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tablecloths - (TIS-white), (RAC & Civic-black) - per item - per day	Other Fee	Each	\$10.91	\$1.09	\$12.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Napkins - (TIS-white), (RAC & Civic-black) - per item - per day	Other Fee	Each	\$1.09	\$0.11	\$1.20	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Chair Covers - (Civic, TIS) - per item - per day	Other Fee	Each	\$4.55	\$0.45	\$5.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Chair Sashes - (Civic) - per item - per day	Other Fee	Each	\$2.73	\$0.27	\$3.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Photocopies - Per copy	Other Fee	Each	\$0.23	\$0.02	\$0.25	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Urn - (Civic, RAC, TIS) per item - per day	Other Fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Tables - (Civic, RAC, TIS, RSL, RPPC) - per item - per day	Other Fee	Each	\$10.91	\$1.09	\$12.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Chairs - (Civic, RAC, TIS, RSL, RPPC) - per item - per day	Other Fee	Each	\$5.45	\$0.55	\$6.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Department Wide Fees - Consumable Fees</b>									

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# Attachment 7 Fees and Charges 2012/13 (Page 29 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Batteries (AA) - (Civic, RAC, TIS) - per battery	Other Fee	Each	\$1.82	\$0.18	\$2.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Gaff Tape - (Civic, RAC, TIS, RSL) - per roll	Other Fee	Each	\$20.00	\$2.00	\$22.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Mark up tape - (Civic, RAC, RSL) - per roll	Other Fee	Each	\$4.55	\$0.45	\$5.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
<b>Department Wide Fees - Service Fees</b>									
Damage Deposit - Low Risk - per event	Other Fee	Each	\$181.82	\$18.18	\$200.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Damage Deposit - Medium Risk - per event	Other Fee	Each	\$454.55	\$45.45	\$500.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Damage Deposit - High Risk - per event	Other Fee	Each	\$2,727.27	\$272.73	\$3,000.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Key Deposit - per key	Other Fee	Each	\$45.45	\$4.55	\$50.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Late Payment Fee	Other Fee	Each	\$0.14	\$0.01	\$0.15	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Merchandise - Commission - (Civic & RAC)	Other Fee	Each	\$0.09	\$0.01	\$0.10	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Merchandise - Commission - (Perc & Pinnacles)	Other Fee	Each	\$0.27	\$0.03	\$0.30	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Power Consumption - Air conditioning - per hour (Civic & RAC)	Other Fee	Each	\$27.27	\$2.73	\$30.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Power Consumption - Electricity - per metred unit (Civic & RAC)	Other Fee	Each	\$0.70	\$0.07	\$0.77	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Catering - (RAC, Civic, TIS, RSL) - per event - Cost plus %	Other Fee	Each	\$0.09	\$0.01	\$0.10	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Advertising - placement done by TCC on behalf of promoter - Newspaper, radio, TV ads - at cost plus % placements fee	Other Fee	Each	\$0.05	\$0.00	\$0.05	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Advertising - Supplied poster distribution - \$ value each (\$99 minimum)	Other Fee	Each	\$3.00	\$0.30	\$3.30	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Advertising - Supplied flyer distribution - \$ value - per hour - (3 hour minimum).	Other Fee	Each	\$30.00	\$3.00	\$33.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Advertising - Supplied flyer distribution - \$ value - per hour - (3 hour minimum) as above plus \$ value collation fee	Other Fee	Each	\$30.00	\$3.00	\$33.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Advertising - supplied mail out fee \$ value each (includes labels postage & handling)	Other Fee	Each	\$1.50	\$0.15	\$1.65	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Liquor Licence Fee - (TIS, RSL) - per licence	Other Fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Library Services</b>									
<b>Library</b>									
<b>Fee Name</b>									
Lost or damaged items									
Photocopies A4 black and white	Other Fee	Each	replacement cost			1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Photocopies A3 black and white	Other Fee	Each	\$0.09	\$0.01	\$0.10	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Photocopies A4 colour	Other Fee	Each	\$0.18	\$0.02	\$0.20	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
	Other Fee	Each	\$0.91	\$0.09	\$1.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Photocopies A3 colour	Other Fee	Each	\$1.82	\$0.18	\$2.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Microfilm printer - per copy page	Other Fee	Each	\$0.09	\$0.01	\$0.10	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Paper for printing from internet computers (per A4 page)	Other Fee	Each	\$0.09	\$0.01	\$0.10	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Library bag	Other Fee	Each	\$0.91	\$0.09	\$1.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Interlibrary loans - lending library's fees (first five are free)	Other Fee					1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Membership fee (for non-Queensland residents)	Other Fee	Each	\$22.73	\$2.27	\$25.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Internet use per hour (non-members)	Other Fee	Each	\$7.27	\$0.73	\$8.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Fee Name</b>									
Publication: Flinders Street: A Pictorial History	Other Fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Publication: In the Shadow of Castle Hill	Other Fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Publication: Highways and Byways	Other Fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Publication: A Short History of Thuringowa	Other Fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Publication: Paluma, the First 50 Years	Other Fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Publication: 33 Miles to Rollingstone	Other Fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Set of five publications	Other Fee	Five	\$40.90	\$4.10	\$45.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
Digital per image - high resolution for publication	Other Fee	Each	\$27.27	\$2.73	\$30.00	1/07/2012	30/06/2013	Section 262(3)(c)	Powers in support of responsibilities
<b>Environmental Health Services</b>									
<b>Environmental Health</b>									
<b>Fee Name</b>									
General Business / File Search	Cost-recovery fee	Each	\$126.00	\$0.00	\$126.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(c)	Local Government Act 2009

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# Attachment 7 Fees and Charges 2012/13 (Page 31 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Fines / PIN - Payment Plan Application Fee	Cost-recovery fee	Each	\$30.00	\$0.00	\$30.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Government Act 2009
Fines / PIN Reminder Notice - Late Payment Fee	Cost-recovery fee	Each	\$35.00	\$0.00	\$35.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Government Act 2009
General Pledgement Meeting	Cost-recovery fee	Each	\$126.00	\$0.00	\$126.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Government Act 2009
EHO Consultancy - General (Hourly Rate)	Other Fee	per hour	\$161.00	\$0.00	\$161.00	1/07/2012	30/06/2013	Local Government Act 2009 S.262(3)(b)	Local Government Act 2009
InterCouncil Services - Food Its Your Business Publication	Other Fee	Each	\$118.00	\$0.00	\$118.00	1/07/2012	30/06/2013	Local Government Act 2009 S.262(3)(b)	Local Government Act 2009
General Building Compliance Notice (does not include Fire Safety Component)	Cost-recovery fee	Each	\$480.00	\$0.00	\$480.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Residential Services (Accreditation) Act 2002 S.29 (5)
Renewal-Licence-Approval Restoration Fee / Late Payment Fee	Cost-recovery fee	Each	\$35.00	\$0.00	\$35.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Government Act 2009
Justified Complaint	Cost-recovery fee	Each	\$242.00	\$0.00	\$242.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Government Act 2009
Certificate of Compliance	Cost-recovery fee	Each	\$324.00	\$0.00	\$324.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Government Act 2009
<b>FOOD</b>									
Food Business Applications - New Owner adopting Food Safety Program (no changes) (prorata refund)	Cost-recovery fee	Each	\$508.00	\$0.00	\$508.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)
Food Business Applications - New Owner + New Food Safety Program (no prorata refund)	Cost-recovery fee	Each	\$945.00	\$0.00	\$945.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)
Food Business Applications - New Owner (prorata refund)	Cost-recovery fee	Each	\$508.00	\$0.00	\$508.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Food Business Application - Plan Assessment (no prorata)	Cost-recovery fee	Each	\$674.00	\$0.00	\$674.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)
Food Business Application - Plan Assessment + Food Safety Program (no prorata)	Cost-recovery fee	Each	\$1,111.00	\$0.00	\$1,111.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)
Food Business - Annual Renewal (prorata refund)	Cost-recovery fee	Each	\$508.00	\$0.00	\$508.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)
Food Business - Reinspection / FSP Audit Inspection	Cost-recovery fee	Each	\$242.00	\$0.00	\$242.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)
Food Safety Program Accreditation Application (new or changes to existing plan)	Cost-recovery fee	Each	\$437.00	\$0.00	\$437.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)
Food Safety Program Administrative Amendment	Cost-recovery fee	Each	\$117.00	\$0.00	\$117.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)
Temporary Food Stall - one event	Cost-recovery fee	Each	\$284.00	\$0.00	\$284.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)
Temporary Food Stall (Annual)	Cost-recovery fee	Each	\$362.00	\$0.00	\$362.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)
Licence Administrative Amendment - Change condition, Licence removal, Move to existing licence business	Cost-recovery fee	Each	\$154.00	\$0.00	\$154.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)
Technical Amendment - plan assessment	Cost-recovery fee	Each	\$674.00	\$0.00	\$674.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)
Domestic Kitchen Application - markets & fetes only	Cost-recovery fee	Each	\$300.00	\$0.00	\$300.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)
Domestic Kitchen Renewal - markets & fetes only	Cost-recovery fee	Each	\$250.00	\$0.00	\$250.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Food Act 2006 Section 31 (1)
<b>PERSONAL APPEARANCE</b>									

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# Attachment 7 Fees and Charges 2012/13 (Page 32 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Personal Appearance Business - Application	Cost-recovery fee	Each	\$553.00	\$0.00	\$553.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s9
Personal Appearance Licence - Administrative Amendment	Cost-recovery fee	Each	\$154.00	\$0.00	\$154.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s9
Personal Appearance Licence - Technical Amendment	Cost-recovery fee	Each	\$288.00	\$0.00	\$288.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Public Health (Infection Control for Personal Appearance Services) Act 2004 s10
Personal Appearance Business - Annual Licence	Cost-recovery fee	Each	\$451.00	\$0.00	\$451.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s9
Personal Appearance Licence - Transfer & New Licence	Cost-recovery fee	Each	\$251.00	\$0.00	\$251.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s9
Personal Appearance Business - Failed Compliance/Reinspection/Remedial Notice	Cost-recovery fee	Each	\$242.00	\$0.00	\$242.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s9
<b>PARKING CHARGES</b>									
Commercial Vehicle Permits	Other Fee	Each	\$150.00	\$0.00	\$150.00	1/07/2012	30/06/2013	Local Government Act 2009 S.262(3)(c)	Transport Operations (Road Use Management) Act 1995 section 103(5)(a) & (c)
Search Fees	Cost-Recovery Fee	Each	\$20.00	\$0.00	\$20.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Transport Operations (Road Use Management) Act 1995
<b>ANIMAL MANAGEMENT - Renewal Period (June 1 - 31 July inc)</b>									
Entire dog	Cost-Recovery Fee	Each	\$60.00	\$0.00	\$60.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)
Desexed dog	Cost-Recovery Fee	Each	\$30.00	\$0.00	\$30.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)
Cat	Cost-Recovery Fee	Each	\$0.00	\$0.00	\$0.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)
<b>ANIMAL MANAGEMENT - Full Fee (1 Aug 12 - 31 May 2013 inc)</b>									
Entire dog	Cost-Recovery Fee	Each	\$75.00	\$0.00	\$75.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Desexed dog	Cost-Recovery Fee	Each	\$40.00	\$0.00	\$40.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)
Pensioner Dog Entire	Cost-Recovery Fee	Each	\$25.00	\$0.00	\$25.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)
Pensioner Dog - First (Desexed)	Cost-Recovery Fee	Each	\$0.00	\$0.00	\$0.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)
Pensioner Dog - Subsequent (desexed)	Cost-Recovery Fee	Each	\$12.00	\$0.00	\$12.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)
Registration of a dog under 6 months of age	Cost-Recovery Fee	Each	\$0.00	\$0.00	\$0.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)
Dangerous Dog	Cost-Recovery Fee	Each	\$300.00	\$0.00	\$300.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)
Restricted dog (as defined by Customs Act 1901)	Cost-Recovery Fee	Each	\$280.00	\$0.00	\$280.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)
Menacing Dog	Cost-Recovery Fee	Each	\$300.00	\$0.00	\$300.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)
Guide / Assistance dogs	Cost-Recovery Fee	Each	\$0.00	\$0.00	\$0.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)
Replacement tag	Other Fee	Each	\$0.00	\$0.00	\$0.00	1/07/2012	30/06/2013	Local Government Act 2009 S.262(3)(c)	Animal Management (Cats & Dogs) Act 2008
New dangerous dog signs	Other Fee	Each	\$25.00	\$0.00	\$25.00	1/07/2012	30/06/2013	Local Government Act 2009 S.262(3)(c)	Animal Management (Cats & Dogs) Act 2008
Transfer of a current registration from another Council (1 <sup>st</sup> year)	Cost-Recovery Fee	Each	\$0.00	\$0.00	\$0.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)
<b>PERMITS (LOCAL LAWS)</b>									

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# Attachment 7 Fees and Charges 2012/13 (Page 33 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
3 or 4 dogs on an allotment between 400sqm and 4,000sqm	Cost-Recovery Fee	Each	\$145.00	\$0.00	\$145.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
3, 4, 5 or 6 cats on an allotment less than 4,000sqm	Cost-Recovery Fee	Each	\$145.00	\$0.00	\$145.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
1 or 2 dogs on an allotment less than 400sqm	Cost-Recovery Fee	Each	\$145.00	\$0.00	\$145.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
1 or 2 dogs on a multi-residential premises	Cost-Recovery Fee	Each	\$145.00	\$0.00	\$145.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
A cat on an allotment on Magnetic Island or Paluma Range Area	Cost-Recovery Fee	Each	\$145.00	\$0.00	\$145.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
Kennel / Cattery - up to 20 Animals	Cost-Recovery Fee	Each	\$195.00	\$0.00	\$195.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
Kennel / Cattery - 21 - 50 Animals	Cost-Recovery Fee	Each	\$280.00	\$0.00	\$280.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
Kennel / Cattery - More than 50 Animals	Cost-Recovery Fee	Each	\$365.00	\$0.00	\$365.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
1 animal (Horse, Mule, Ass, Donkey, Cow, Bull, Buffalo or Camel) on an allotment between 2,001sqm and 4,000sqm	Cost-Recovery Fee	Each	\$145.00	\$0.00	\$145.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
More than 2 animals (Horse, Mule, Ass, Donkey, Cow, Bull, Buffalo or Camel) on an allotment between 4,001sqm and 10,000sqm	Cost-Recovery Fee	Each	\$145.00	\$0.00	\$145.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
More than 4 animals (Sheep, Goat, Alpaca, Llama, Ostrich or Emu) on an allotment between 2,001sqm and 4,000sqm	Cost-Recovery Fee	Each	\$145.00	\$0.00	\$145.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
More than 6 animals (Sheep, Goat, Alpaca, Llama, Ostrich or Emu) on an allotment between 4,001sqm and 6,000sqm	Cost-Recovery Fee	Each	\$145.00	\$0.00	\$145.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
More than 20 birds (Budgerigar, Canary or other bird of similar size or racing pigeons) on an allotment less than 4,000sqm	Cost-Recovery Fee	Each	\$145.00	\$0.00	\$145.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
<b>RESCUE FEES (DOGS &amp; CATS)</b>									
Release of dog/cat from approved Council shelter	Other Fee	Each	\$100.00	\$0.00	\$100.00	1/07/2012	30/06/2013	Local Government Act 2009 S.262(3)(b)	Local Law 1 & 2
Impounding and return of dog/cat - (Private /Officer)	Other Fee	Each	\$0.00	\$0.00	\$0.00	1/07/2012	30/06/2013	Local Government Act 2009 S.262(3)(b)	Local Law 1 & 2
<b>RESCUE FEES (STOCK)</b>									
Feed per animal per day	Cost-Recovery Fee	Each	\$20.00	\$0.00	\$20.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
Vet or other charges	Cost-Recovery Fee	Each	Cost + 5%	\$0.00	Cost + 5%	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
Seizure	Cost-Recovery Fee	Each	\$285.00	\$0.00	\$285.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
Erecting Portable yards	Cost-Recovery Fee	Each	\$965.00	\$0.00	\$965.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
Brand Enquiry	Cost-Recovery Fee	Each	\$45.00	\$0.00	\$45.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 2
<b>Swimming Pools (Pools where the pool is provided as part of the commercial transaction)</b>									
Licence (each)	Cost-Recovery Fee	Each	\$235.00	\$0.00	\$235.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1
Certificate of Fitness/Compliance (on request)	Other Fee	Each	\$235.00	\$0.00	\$235.00	1/07/2012	30/06/2013	Local Government Act 2009 S.262(3)(c)	Local Law 1
Transfer of licence	Cost-Recovery Fee	Each	\$12.50	\$0.00	\$12.50	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1
Pool pH, Cl & Bacteriological Testing (upon request)	Service or facility	Each	\$232.00	\$0.00	\$232.00	1/07/2012	30/06/2013	Local Government Act 2009 S.262(3)(c)	Local Law 1
<b>Abandoned Vehicles</b>									

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# Attachment 7 Fees and Charges 2012/13 (Page 34 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Holding fee (per day)	Other Fee	Each	Cost +5%	\$0.00	Cost +5%	1/07/2012	30/06/2013	Local Government Act 2009 S.262(3)(b)	Transport Operations (Road Use Management) Act 1995 section s.100(1) (a)
Towing Fee	Other Fee	Each	Cost + 5%	\$0.00	Cost + 5%	1/07/2012	30/06/2013	Local Government Act 2009 S.262(3)(b)	Transport Operations (Road Use Management) Act 1995 section s.100(1) (a)
Administration charge	Cost-Recovery Fee	Each	\$83.00	\$0.00	\$83.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Transport Operations (Road Use Management) Act 1995 section s.100(1) (a)
<b>Overgrown Allotments</b>									
Administration fee	Cost-Recovery Fee	Each	\$230.00	\$0.00	\$230.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 3
Contractor's fee	Cost-Recovery Fee	Each	At Cost	\$0.00	At Cost	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Law 1 & 3
Local Laws Officer consultancy fee	Other Fee	Each	\$125.00	\$0.00	\$125.00	1/07/2012	30/06/2013	Local Government Act 2009 S.262(3)(b)	Local Government Act 2009
Fines – payment plan administration fee	Cost-Recovery Fee	Each	\$30.00	\$0.00	\$30.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Government Act 2009
<b>ENVIRONMENTAL PROTECTION</b>									
<b>(4) Poultry farming more than 1,000 birds</b>									
1000 - 200,000 birds	Other Fee	Each	\$500.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Local Government Act 2009 S.262(3)(b)	Environmental Protection Regulation 2008 s117
> 200,000 birds	Other Fee	Each	\$900.00	\$0.00	\$900.00	1/07/2012	30/06/2013	Local Government Act 2009 S.263	Environmental Protection Regulation 2008 s117
<b>(6) Asphalt Manufacturing</b>									
< 1000T	Other Fee	Each	\$500.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Local Government Act 2009 S.265	Environmental Protection Regulation 2008 s117
>1000 T	Other Fee	Each	\$3,200.00	\$0.00	\$3,200.00	1/07/2012	30/06/2013	Local Government Act 2009 S.266	Environmental Protection Regulation 2008 s117
<b>(8) Chemical Storage</b>									
10m3 - 500m3 Class3 F/C liquid	Other Fee	Each	\$500.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Local Government Act 2009 S.266	Environmental Protection Regulation 2008 s117
<b>(12) Plastic Product Manufacturing</b>									

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
(a) manufacturing in a year, a total of 50t or more of plastic product mentioned in paragraph (17) <b>(17) Abrasive Blasting</b>	Other Fee	Each	\$2,800.00	\$0.00	\$2,800.00	1/07/2012	30/06/2013	Local Government Act 2009 S.270	Environmental Protection Regulation 2008 s117
(b) manufacturing in a year a total of 5t or more of carbon fibre, epoxy coatings, foam etc	Other Fee	Each	\$5,400.00	\$0.00	\$5,400.00	1/07/2012	30/06/2013	Local Government Act 2009 S.271	Environmental Protection Regulation 2008 s117
includes spraying a protective coating that has been blasted	Other Fee	Each	\$1,600.00	\$0.00	\$1,600.00	1/07/2012	30/06/2013	Local Government Act 2009 S.273	Environmental Protection Regulation 2008 s117
<b>(18) Boiler making / Engineering</b>									
manufacturing 200t > 10,000T of metal product	Other Fee	Each	\$500.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Local Government Act 2009 S.275	Environmental Protection Regulation 2008 s117
> 10,000 T	Other Fee	Each	\$4,600.00	\$0.00	\$4,600.00	1/07/2012	30/06/2013	Local Government Act 2009 S.276	Environmental Protection Regulation 2008 s117
<b>(19) Metal forming</b>									
> 10,000 T /Yr	Other Fee	Each	\$500.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Local Government Act 2009 S.278	Environmental Protection Regulation 2008 s117
<b>(20) Metal recovery</b>									
recovering < 100t / day	Other Fee	Each	\$500.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Local Government Act 2009 S.280	Environmental Protection Regulation 2008 s117
recovering 100t < 10,000t: not using a fragmentiser	Other Fee	Each	\$1,900.00	\$0.00	\$1,900.00	1/07/2012	30/06/2013	Local Government Act 2009 S.281	Environmental Protection Regulation 2008 s117
recovering 100t < 10,000t: using a fragmentiser	Other Fee	Each	\$5,100.00	\$0.00	\$5,100.00	1/07/2012	30/06/2013	Local Government Act 2009 S.282	Environmental Protection Regulation 2008 s117
<b>(21) Motor vehicle Workshop Operation</b>									
Operating a motor vehicle workshop	Other Fee	Each	\$700.00	\$0.00	\$700.00	1/07/2012	30/06/2013	Local Government Act 2009 S.284	Environmental Protection Regulation 2008 s117
<b>(37) Printing</b>									
200t>1000T	Other Fee	Each	\$500.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Local Government Act 2009 S.286	Environmental Protection Regulation 2008 s117
>1000T	Other Fee	Each	\$2,200.00	\$0.00	\$2,200.00	1/07/2012	30/06/2013	Local Government Act 2009 S.287	Environmental Protection Regulation 2008 s117
<b>(38) Surface Coating</b>									
anodising, electroplating enamelling, galvanising (1t>100t)	Other Fee	Each	\$1,000.00	\$0.00	\$1,000.00	1/07/2012	30/06/2013	Local Government Act 2009 S.289	Environmental Protection Regulation 2008 s117
Powder Coating, painting 1t<100t	Other Fee	Each	\$500.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Local Government Act 2009 S.290	Environmental Protection Regulation 2008 s117
<b>(43) Concrete batching</b>									

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## Attachment 7 Fees and Charges 2012/13 (Page 35 of 55)

### Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
> 200\$/ yr <b>(48) Wooden Product Manufacturing</b>	Other Fee	Each	\$3,000.00	\$0.00	\$3,000.00	1/07/2012	30/06/2013	Local Government Act 2009 S.293	Environmental Protection Regulation 2008 s117
Fabricating in a year >100t of wooden products <b>(49) Boat Maintenance or Repairs</b>	Other Fee	Each	\$500.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Local Government Act 2009 S.295	Environmental Protection Regulation 2008 s117
Other than activities covered by ERA 21 (motor vehicle workshop) including maintaining <b>(61) Waste Incineration and thermal treatment</b>	Other Fee	Each	\$1,700.00	\$0.00	\$1,700.00	1/07/2012	30/06/2013	Local Government Act 2009 S.297	Environmental Protection Regulation 2008 s117
Incinerating or thermally treating waste vegetation/ clean paper/ cardboard	Other Fee	Each	\$500.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Local Government Act 2009 S.299	Environmental Protection Regulation 2008 s117
Application for Certificate of Registration	Other Fee	Each	\$500.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Local Government Act 2009 S.301	Environmental Protection Regulation 2008 s117
Development Application	Other Fee	Each	\$500.00	\$0.00	\$500.00	1/07/2012	30/06/2013	Local Government Act 2009 S.302	Environmental Protection Regulation 2008 s117
Continuing Registration	Other Fee	Each	\$100.00	\$0.00	\$100.00	1/07/2012	30/06/2013	Local Government Act 2009 S.303	Environmental Protection Regulation 2008 s117
Addition of new activity to registration	Other Fee	Each	\$250.00	\$0.00	\$250.00	1/07/2012	30/06/2013	Local Government Act 2009 S.304	Environmental Protection Regulation 2008 s117
Extend currency, change or cancel DA conditions	Other Fee	Each	\$250.00	\$0.00	\$250.00	1/07/2012	30/06/2013	Local Government Act 2009 S.305	Environmental Protection Regulation 2008 s117
Fee for late payment of an annual fee for a registration certificate or environmental auth	Other Fee	Each	\$100.00	\$0.00	\$100.00	1/07/2012	30/06/2013	Local Government Act 2009 S.306	Environmental Protection Regulation 2008 s117
Public Register Copies	Cost-recovery fee	Each	\$20.00	\$0.00	\$20.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Government Act 2009

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### Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Reduced Annual Fees for EPA (Section 127 Environmental Protection Regulations 2008)									
<b>Percentage (%) of Annual Fee</b>	<b>Reduction Criteria</b>								
90% of the annual fee	if the holder is an approved partner								
80% of the annual fee	if the holder has an approved EMS; or the holder has a lower emission score								
70% of the annual fee	the holder is an approved partner and has an approved EMS or the holder has a								
60% of the annual fee	the holder has an approved EMS; and the holder has a lower emission score								
50% of the annual fee	the holder is an approved partner; and the holder has an approved EMS and the								

#### Notes (Referenced from Chapter 8 Fees Part 8 Annual Fees)

Annual fee, for an authority, means the annual fee worked out under section 120 for the authority

Approved environmental management system (EMS) means an environmental management system accredited under AS/NZ ISO: 14001:2004 Environmental

What is an approved EMS?

The holder of a relevant authority has an approved EMS if each relevant activity carried out under the authority is being carried out in accordance with a prescribed

Who is an approved partner?

(1) An approved partner is the holder of a relevant authority who is registered with the business partnership program.

(2) In this section—

Business partnership program means the program of that name established by the department. (Ecobiz)

What is a lower emissions score?

(1) The holder of a relevant authority has a lower emissions score—

a) if the holder is carrying out only 1 relevant activity under the authority—the relevant activity has an emissions score that is at least 25% less than the emissions

b) if the holder is carrying out 2 or more relevant activities under the authority—the relevant activity that has the highest aggregate environmental score has an

(2) In this section—

Emissions score, for a relevant activity, means the emissions score component of the aggregate environmental score for the activity.

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## Attachment 7 Fees and Charges 2012/13 (Page 36 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
<b>Planning &amp; Development</b>									
<b>Department Name - Development Assessment &amp; Advice</b>									
<b>Section Name - Development Assessment</b>									
<b>SCHEDULE 1:</b>									
<b>PART A-Planning Applications General Fees</b>									
Return of a not properly made application	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.266 [3] [b] [i]
Request to change an application	Cost-Recovery Fee	5	\$90.00	No	\$450.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.351
Request for a negotiated decision	Cost-Recovery Fee	6	\$90.00	No	\$540.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.363
Request for an extension to relevant period - Anything other than a detached house	Cost-Recovery Fee	5	\$90.00	No	\$450.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.383
Request for an extension to relevant period - Detached house	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.383
Request for a Permissible change to a development approval - Anything other than a detached house	Cost-Recovery Fee	8	\$90.00	No	\$720.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.379
Request for a Permissible change to a development approval - Detached house	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.379
Request for a cancellation of a development approval	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.379
Requests for amendments to be considered generally in accordance - Anything other than a detached house	Cost-Recovery Fee	4	\$90.00	No	\$360.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.369
Requests for amendments to be considered generally in accordance - Detached house	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.369
Purchase of Public notification sign	Cost-Recovery Fee	n/a	\$26.36	Yes	\$29.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.297 [1]

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Request for approval of road names	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260
Request for assessment where the application is subject to a cultural heritage overlay	Cost-Recovery Fee	6	\$90.00	No	\$540.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Request for approval of a temporary dwelling	Cost-Recovery Fee	3	\$90.00	No	\$270.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Request for approval for the transportation of a structure on council controlled roads	Cost-Recovery Fee	1	\$90.00	No	\$90.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Laws - Chapter 3, s.127-129
<b>PART B-Assessable building works and referral matters</b>									
Assessable building works applications on premises As defined in the City of Thuringowa planning scheme Of high cultural heritage significance	Cost-Recovery Fee	6	\$90.00	No	\$540.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Assessable building works applications on premises As defined in the City of Thuringowa planning scheme In an of concern regional ecosystem	Cost-Recovery Fee	6	\$90.00	No	\$540.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Assessable building works applications on premises As defined in the City of Thuringowa planning scheme In a key gateway and view sheds sub-area	Cost-Recovery Fee	6	\$90.00	No	\$540.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Assessable building works applications on premises assessable against the City Plan 2005	Cost-Recovery Fee	6	\$90.00	No	\$540.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.200 [1] [d] [i]
Assessable building works applications on premises Application to council for Referral Agency response decisions	Cost-Recovery Fee	6	\$90.00	No	\$540.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Assessable building works applications on premises Request to change a Referral Agency response application/decision	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
<b>SCHEDULE 2:</b>									
<b>PART A-Category of Development: Residential Type Uses</b>									
As defined under the City Plan 2005 and the City of Thuringowa Planning Scheme. Accommodation building (associated QPP definition-Short Term accommodation) Up to five (5) units	Cost-Recovery Fee	22	\$90.00	No	\$1,980.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under the City Plan 2005 and the City of Thuringowa Planning Scheme. Accommodation building (associated QPP definition-Short Term accommodation) For each additional unit over five (5)	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]

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# Attachment 7 Fees and Charges 2012/13 (Page 37 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
As defined under the City Plan 2005 and the City of Thuringowa Planning Scheme. Caretaker's residence/manager's residence	Cost-Recovery Fee	8	\$90.00	No	\$720.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under the City Plan 2005 and the City of Thuringowa Planning Scheme. Detached house	Cost-Recovery Fee	8	\$90.00	No	\$720.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under the City Plan 2005 and the City of Thuringowa Planning Scheme. Display home	Cost-Recovery Fee	12	\$90.00	No	\$1,080.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under the City Plan 2005 and the City of Thuringowa Planning Scheme. Home based business	Cost-Recovery Fee	6	\$90.00	No	\$540.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under the City Plan 2005 and the City of Thuringowa Planning scheme. Multiple dwellings/motel Up to four (4) Units	Cost-Recovery Fee	22	\$90.00	No	\$1,980.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under the City Plan 2005 and the City of Thuringowa Planning scheme. Multiple dwellings/motel For each unit over four (4)	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under the City Plan 2005 and the City of Thuringowa Planning Scheme. Dual occupancy	Cost-Recovery Fee	16	\$90.00	No	\$1,440.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under the City Plan 2005 and the City of Thuringowa Planning Scheme. Bed and breakfast accommodation	Cost-Recovery Fee	20	\$90.00	No	\$1,800.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under the City Plan 2005 and the City of Thuringowa Planning Scheme. Caravan park Per site (including tent sites)	Cost-Recovery Fee	3	\$90.00	No	\$270.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under the City Plan 2005 and the City of Thuringowa Planning Scheme. Caravan park Minimum fee	Cost-Recovery Fee	27	\$90.00	No	\$2,430.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under the City Plan 2005 and the City of Thuringowa Planning Scheme. Retirement village/aged persons accommodation/nursing home (if built in accommodation built form) Up to five (5) persons	Cost-Recovery Fee	14	\$90.00	No	\$1,260.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under the City Plan 2005 and the City of Thuringowa Planning Scheme. Retirement village/aged persons accommodation/nursing home (if built in a accommodation built form) For each additional person over five (5)	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
As defined under the City Plan 2005 and the City of Thuringowa Planning scheme. Retirement village/aged persons accommodation/nursing home (of built in a detached unit/dwelling style built form) Up to four (4) units	Cost-Recovery Fee	22	\$90.00	No	\$1,980.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under the City Plan 2005 and the City of Thuringowa Planning scheme. Retirement village/aged persons accommodation/nursing home (of built in a detached unit/dwelling style built form) For each unit over four (4)	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Residential type uses as defined only under the City Plan 2005 Community residence Up to five (5) persons	Cost-Recovery Fee	14	\$90.00	No	\$1,260.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Residential type uses as defined only under the City Plan 2005 Community residence For each additional person over five (5)	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Residential type uses as defined only under the Thuringowa City Council Planning Scheme Dwelling house (on a lot less than 450m2)	Cost-Recovery Fee	6	\$90.00	No	\$540.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Residential type uses as defined only under the Thuringowa City Council Planning Scheme Family day care centre	Cost-Recovery Fee	5	\$90.00	No	\$450.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Residential type uses as defined only under the Thuringowa City Council Planning Scheme Outside school hours care centre	Cost-Recovery Fee	11	\$90.00	No	\$990.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Residential type uses as defined only under the Thuringowa City Council Planning Scheme Relatives apartment	Cost-Recovery Fee	6	\$90.00	No	\$540.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
<b>PART B -Category of Development: Commercial and retail type uses</b>									
Commercial and retail type uses Not exceeding 100m2	Cost-Recovery Fee	16	\$90.00	No	\$1,440.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Commercial and retail type uses For each 100m2 of area or part thereof exceeding 100m2	Cost-Recovery Fee	3	\$90.00	No	\$270.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
<b>PART C-Category of Development-Industrial Type Uses</b>									
Industrial type uses Not exceeding 200m2	Cost-Recovery Fee	24	\$90.00	No	\$2,160.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Industrial type uses Between 200m2 and 1000m2	Cost-Recovery Fee	28	\$90.00	No	\$2,520.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]

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## Attachment 7 Fees and Charges 2012/13 (Page 38 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Industrial type uses Between 1000m2 and 2500m2	Cost-Recovery Fee	32	\$90.00	No	\$2,880.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Industrial type uses For each 100m2 of area or part thereof exceeding 2500m2	Cost-Recovery Fee	1	\$90.00	No	\$90.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
<b>PART D-Category of Development: Extractive Industry</b>									
Extractive industry Up to one (1) hectare	Cost-Recovery Fee	100	\$90.00	No	\$9,000.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Extractive industry For each hectare or part thereof exceeding one (1) hectare	Cost-Recovery Fee	3	\$90.00	No	\$270.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Extractive industry For temporary and minor extractive operations involving an area of no greater than 4000m2 (square meters), and/or extracting a volume of material no greater than 4000m3 (cubic meters) for a duration no greater than six (6) months	Cost-Recovery Fee	40	\$90.00	No	\$3,600.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
<b>PART E-Category of Development: Rural Type Uses</b>									
As defined under both the former Townsville and former Thuringowa IPA compliant planning schemes									
Aquaculture/aquaculture (ponded)/aquaculture (tanked) Up to one (1) hectare	Cost-Recovery Fee	100	\$90.00	No	\$9,000.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under both the former Townsville and former Thuringowa IPA compliant planning schemes									
Aquaculture/aquaculture (ponded)/aquaculture (tanked) For each Hectare or part thereof exceeding one (1) hectare	Cost-Recovery Fee	3	\$90.00	No	\$270.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under both the former Townsville and former Thuringowa IPA compliant planning schemes									
Intensive Animal Husbandry/Dairy/Feedlot/Piggery/Poultry Farm Up to one (1) hectare	Cost-Recovery Fee	100	\$90.00	No	\$9,000.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under both the former Townsville and former Thuringowa IPA compliant planning schemes									
Intensive Animal Husbandry/Dairy/Feedlot/Piggery/Poultry Farm For each Hectare or part thereof exceeding one (1) hectare	Cost-Recovery Fee	3	\$90.00	No	\$270.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under both the former Townsville and former Thuringowa IPA compliant planning schemes									
Stable Up to five (5) horses	Cost-Recovery Fee	12	\$90.00	No	\$1,080.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under both the former Townsville and former Thuringowa IPA compliant planning schemes									
Stable For each horse in excess of five (5)	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
<b>PART F-Category of Development: Entertainment and Recreational Type Uses</b>									
Entertainment and recreational type uses Indoor recreation Not exceeding 50m2	Cost-Recovery Fee	12	\$90.00	No	\$1,080.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Entertainment and recreational type uses Indoor recreation Between 50m2 and 200m2	Cost-Recovery Fee	24	\$90.00	No	\$2,160.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Entertainment and recreational type uses Indoor recreation Between 200m2 and 500m2	Cost-Recovery Fee	32	\$90.00	No	\$2,880.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Entertainment and recreational type uses Indoor recreation Between 500m2 and 1000m2	Cost-Recovery Fee	48	\$90.00	No	\$4,320.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Entertainment and recreational type uses Indoor recreation For each 100m2 of area or part thereof exceeding 1000m2	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Entertainment and recreational type uses Outdoor recreation Not exceeding 2000m2	Cost-Recovery Fee	25	\$90.00	No	\$2,250.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Entertainment and recreational type uses Outdoor recreation Between 2000m2 and 5000m2	Cost-Recovery Fee	40	\$90.00	No	\$3,600.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Entertainment and recreational type uses Outdoor recreation For every 1000m2 of area or part thereof exceeding 100m2	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
<b>PART G-Category of Development: Community Type Uses</b>									
Community Type uses Education/hospital/care/worship and public utility Not exceeding 100m2	Cost-Recovery Fee	16	\$90.00	No	\$1,440.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Community Type uses Education/hospital/care/worship and public utility For each 100m2 of area or part thereof exceeding 100m2	Cost-Recovery Fee	3	\$90.00	No	\$270.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
<b>PART H-Category of Development: Childcare centre type uses</b>									
Childcare centre type uses Up to twenty-five (25) children	Cost-Recovery Fee	25	\$90.00	No	\$2,250.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Childcare centre type uses For each child in excess of twenty-five (25)	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
<b>Category of Development: Telecommunication Facility Type Uses</b>									
As defined under the former Townsville City Council IPA compliant planning scheme Major telecommunication facility	Cost-Recovery Fee	40	\$90.00	No	\$3,600.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]

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# Attachment 7 Fees and Charges 2012/13 (Page 39 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
As defined under the former Townsville City Council IPA compliant planning scheme Minor or temporary telecommunications facility	Cost-Recovery Fee	18	\$90.00	No	\$1,620.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
As defined under the former Thuringowa City Council IPA compliant planning scheme Telecommunications facilities (which are not low impact)	Cost-Recovery Fee	40	\$90.00	No	\$3,600.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
<b>PART J-Category of Development: Undefined Uses</b>									
Material Change of use (impact assessment)	Cost-Recovery Fee	n/a	price on application	No	price on application	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Additional Reports Submission of a flood study, traffic report, contaminated land, EMP, environmental impact statement and/or land stability report and/or the like	Cost-Recovery Fee	10	\$90.00	No	\$900.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
<b>SCHEDULE 3: PART A-Reconfiguring a Lot</b>									
Application for preliminary approval Preliminary approval for a proposed Development Applicable fee	Cost-Recovery Fee	n/a	75% of the prescribed fee for a reconfiguration development permit	No	n/a	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Application for preliminary approval Preliminary approval for a proposed Development Minimum fee	Cost-Recovery Fee	14	\$90.00	No	\$1,260.00	01/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Application for a development permit Up to five (5) lots	Cost-Recovery Fee	14	\$90.00	No	\$1,260.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Application for a development permit For each lot in excess of five (5)	Cost-Recovery Fee	3	\$90.00	No	\$270.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Community Management Statements Extinguishing old scheme and notating new scheme Signing of Survey Plans Plan of survey (including building format plans) Minimum fee (up to five (5) lots)- not including open space, park lots, balance allotments, public use land.	Cost-Recovery Fee	7	\$90.00	No	\$630.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Signing of Survey Plans Plan of survey (including building format plans) Minimum fee (up to five (5) lots)- not including open space, park lots, balance allotments, public use land.	Cost-Recovery Fee	5	\$90.00	No	\$450.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.634
Signing of Survey Plans Plan of survey (including building format plans) For each lot in excess of five (5)-not including open space, park lots, balance allotments, public use land.	Cost-Recovery Fee	1	\$90.00	No	\$90.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.634
Signing of Survey Plans Resigning a plan of survey	Cost-Recovery Fee	2	\$90.00	No	\$180.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.634
Signing of Survey Plans Early signing fee	Cost-Recovery Fee	4	\$90.00	No	\$360.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.634
Signing of Survey Plans Signing easement/lease documents	Cost-Recovery Fee	4	\$90.00	No	\$360.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.634
Valuation maintenance fee (collected on behalf of Dept of Environment and Resource Management)- per developed lot but not including open space, park lots and public use land.	N/A	n/a	\$29.80	No	\$29.80	1/07/2012	31/08/2012	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.401 [7] [c] [i] Valuation of Land Act 1944 - s.30

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Reinspection fee (per inspection)	Cost-Recovery Fee	3	\$90.00	No	\$270.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.401 [7] [c] [i]
<b>SCHEDULE 4:</b>									
<b>PART A-Operational Works and Compliance Assessment</b>									
Application for a development permit Estimated value of works less than \$10,000 Minimum fee	Cost-Recovery Fee	n/a	\$500.00	No	\$ 500.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Application for a development permit Estimated value of works between \$10,000 and \$80,000 Minimum fee	Cost-Recovery Fee	n/a	\$500.00 + (3.0% of value in excess of \$10,000)	No	\$500.00 + (3.0% of value in excess of \$10,000)	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Application for a development permit Estimated value of works between \$80,000 and \$300,000 Minimum fee	Cost-Recovery Fee	n/a	\$2,600.00 + (2.5% of value in excess of \$80,000)	No	\$2,600.00 + (2.5% of value in excess of \$80,000)	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Application for a development permit Estimated value of works between \$300,000 and \$1,000,000 Minimum fee	Cost-Recovery Fee	n/a	\$8,100.00 + (1.5% of value in excess of \$300,000)	No	\$8,100.00 + (1.5% of value in excess of \$300,000)	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Application for a development permit Estimated value of works between \$1,000,000 and \$2,000,000 Minimum fee	Cost-Recovery Fee	n/a	\$18,600.00 + (1.0% of value in excess of \$1,000,000)	No	\$18,600.00 + (1.0% of value in excess of \$1,000,000)	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Application for a development permit Estimated value of works greater than \$2,000,000 Minimum fee	Cost-Recovery Fee	n/a	\$28,600.00 + (0.7% of value in excess of \$2,000,000)	No	\$28,600.00 + (0.7% of value in excess of \$2,000,000)	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Application for a development permit Bulk earthworks and private works	Cost-Recovery Fee	n/a	50% of fee quoted above	No	50% of fee quoted above	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
<b>Works Inspection Fees</b>									
Works Inspection Fees Estimated value of works less than \$10,000 Minimum fee	Cost-Recovery Fee	n/a	\$300.00	No	\$ 300.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Works Inspection Fees Estimated value of works between \$10,000 and \$80,000 Minimum fee	Cost-Recovery Fee	n/a	\$300.00 + (2.0% of value in excess of \$10,000)	No	\$300.00 + (2.0% of value in excess of \$10,000)	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Works Inspection Fees Estimated value of works between \$80,000 and \$300,000 Minimum fee	Cost-Recovery Fee	n/a	\$1,700.00 + (1.6% of value in excess of \$80,000)	No	\$1,700.00 + (1.6% of value in excess of \$80,000)	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Works Inspection Fees Estimated value of works between \$300,000 and \$1,000,000 Minimum fee	Cost-Recovery Fee	n/a	\$5,220.00 + (1.0% of value in excess of \$300,000)	No	\$5,220.00 + (1.0% of value in excess of \$300,000)	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Works Inspection Fees Estimated value of works between \$1,000,000 and \$2,000,000 Minimum fee	Cost-Recovery Fee	n/a	\$12,220.00 + (0.4% of value in excess of \$1,000,000)	No	\$12,220.00 + (0.4% of value in excess of \$1,000,000)	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Works Inspection Fees Estimated value of works greater than \$2,000,000 Minimum fee	Cost-Recovery Fee	n/a	\$16,220.00 + (0.3% of value in excess of \$2,000,000)	No	\$16,220.00 + (0.3% of value in excess of \$2,000,000)	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Bulk earthworks and private works	Cost-Recovery Fee	n/a	50% of fee quoted above	No	50% of fee quoted above	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
Reinspection	Cost-Recovery Fee	n/a	\$522.00	No	\$522.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
<b>Prescribed tidal works</b>									
Prescribed tidal works	Cost-Recovery Fee	n/a	\$581.00 + (0.33% of estimated value of works)	No	\$581.00 + (0.33% of estimated value of works)	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
<b>Infrastructure agreements</b>									
Infrastructure agreements	Other fee	n/a	Price on application	No	Price on application	1/07/2012	30/06/2013	nil	nil
<b>Signage Advertising Devices</b>									
Sign Application	Cost-Recovery Fee	6	\$ 90.00	No	\$ 540.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.260 [1] [d] [i]
<b>SCHEDULE 1:</b>									
<b>Planning Applications General Fees</b>									
<b>PART C-Planning Requests Advice</b>									
Request for Planning and development certificates Limited planning and development certificates	Cost-Recovery Fee	n/a	\$ 178.00	No	\$ 178.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.737 [2]

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Request for Planning and development certificates Standard planning and development certificates	Cost-Recovery Fee	n/a	\$ 725.00	No	\$ 725.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.737 [2]
Request for Planning and development certificates Full planning and development certificates	Cost-Recovery Fee	n/a	\$ 2,473.00	No	\$ 2,473.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.737 [2]
Town planning advice/investigation Minimum fee (first hour)	Cost-Recovery Fee	n/a	\$ 155.45	Yes	\$ 171.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.401
Town planning advice/investigation Per hour after first hour	Cost-Recovery Fee	n/a	\$ 77.27	Yes	\$ 85.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.401
<b>Department Name - Development Infrastructure</b>									
<b>Section Name - Development Approvals</b>									
<b>SCHEDULE 5:</b>									
<b>PART A-Transport and Stormwater Fees</b>									
Road works permit Property access Single detached house	Cost-Recovery Fee	n/a	\$135.00	No	\$135.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Laws - Chapter 3, s.106
Road works permit Property access Multiple dwelling, commercial and industrial	Cost-Recovery Fee	n/a	\$178.00	No	\$178.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Laws - Chapter 3, s.106
Road works permit Other work within the road reserve	Cost-Recovery Fee	n/a	Per Schedule 4, Part A	No	Per Schedule 4, Part A	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Laws - Chapter 3, s.106
Road works permit Hoarding on a road reserve	Cost-Recovery Fee	n/a	\$178.00	No	\$178.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Laws - Chapter 3, s.106
Preliminary investigation of road closure	Cost-Recovery Fee	n/a	\$80.00	No	\$80.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Laws - Chapter 3, s.106
<b>Department Name - Development Infrastructure</b>									
<b>Section Name - Hydraulic &amp; Building Services</b>									
<b>PART B-Building Over or Near a Sewer, Water Main, Stormwater Drain</b>									
Application for consent under section 192 of the Water Supply (Safety and Reliability) Act 2008 Minor Impact	Cost-Recovery Fee	n/a	\$255.00	No	\$255.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Laws - Chapter 3, s.106
Application for consent under section 192 of the Water Supply (Safety and Reliability) Act 2008 Major Impact	Cost-Recovery Fee	n/a	\$310.00	No	\$310.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Laws - Chapter 3, s.106

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Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Application for consent under section 192 of the Water Supply (Safety and Reliability) Act 2008 Amended Plans	Cost-Recovery Fee	n/a	\$110.00	No	\$110.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Local Laws - Chapter 3, s.106
Application to build within an easement	Cost-Recovery Fee	n/a	\$435.00	No	\$435.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
CCTV assessment	Cost-Recovery Fee	n/a	\$150.00	No	\$150.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
<b>PART C-Development Information Package</b>									
Development Information Package	Cost-Recovery Fee	n/a	\$54.00	No	\$54.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Sustainable Planning Act 2009 - s.724 [1]

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Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
<b>PART A-Residential Services: Residential Dwelling Sewered (Ground Floor and First Floor Only)</b>									
Residential Dwelling Sewered (Ground Floor and First Floor Only) Compliance permit	Cost-Recovery Fee	n/a	\$175.00	No	\$175.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Residential Dwelling Sewered (Ground Floor and First Floor Only) Compliance permit Up to and including the first floor	Cost-Recovery Fee	n/a	\$60.00	No	\$60.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Residential Dwelling Sewered (Ground Floor and First Floor Only) Plumbing Compliance Assessment Up to and including the first floor	Cost-Recovery Fee	n/a	\$300.00	No	\$300.00	1/07/2012	30/06/2012	Local Government Act 2009 S.97(2)(a)	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Residential Dwelling Sewered (Ground Floor and First Floor Only) Plumbing Compliance Assessment For each additional floor add	Cost-Recovery Fee	n/a	\$105.00	No	\$105.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Residential Dwelling Sewered (Ground Floor and First Floor Only) Drainage Compliance Assessment	Cost-Recovery Fee	n/a	\$300.00	No	\$300.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Residential Dwelling Sewered (Ground Floor and First Floor Only) Additional Inspections	Cost-Recovery Fee	n/a	\$105.00	No	\$105.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Residential Dwelling Sewered (Ground Floor and First Floor Only) Amended Plans	Cost-Recovery Fee	n/a	\$110.00	No	\$110.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Residential Dwelling Sewered (Ground Floor and First Floor Only) Hydraulic Fast Track	Cost-Recovery Fee	n/a	\$175.00	No	\$175.00	1/07/2012	30/06/2013	Local Government Act 2009 S.97(2)(a)	Plumbing and Drainage Act 2002 - s.86 [2] [c]
<b>Residential Services: Residential Dwelling Un-Sewered (Ground Floor and First Floor Only)</b>									
Residential Dwelling Un-Sewered (Ground Floor and First Floor Only) Compliance Permit	Cost-Recovery Fee	n/a	\$325.00	No	\$325.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Residential Dwelling Un-Sewered (Ground Floor and First Floor Only) Compliance Permit For each additional floor add	Cost-Recovery Fee	n/a	\$60.00	No	\$60.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Residential Dwelling Un-Sewered (Ground Floor and First Floor Only) Plumbing Compliance Assessment Up to and including the first floor	Cost-Recovery Fee	n/a	\$300.00	No	\$300.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Residential Dwelling Un-Sewered (Ground Floor and First Floor Only) Plumbing Compliance Assessment For each additional floor add	Cost-Recovery Fee	n/a	\$105.00	No	\$105.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Residential Dwelling Un-Sewered (Ground Floor and First Floor Only) Drainage Compliance Assessment	Cost-Recovery Fee	n/a	\$300.00	No	\$300.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Residential Dwelling Un-Sewered (Ground Floor and First Floor Only) Additional Inspections	Cost-Recovery Fee	n/a	\$105.00	No	\$105.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Residential Dwelling Un-Sewered (Ground Floor and First Floor Only) Amended Plans	Cost-Recovery Fee	n/a	\$110.00	No	\$110.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Residential Dwelling Un-Sewered (Ground Floor and First Floor Only) Hydraulic Fast Track	Cost-Recovery Fee	n/a	\$175.00	No	\$175.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
<b>Residential Services: Existing Residential Minor Works</b>									
Existing Residential Minor Works residential Minor Works Plan - approval (Up to Five (5) Fixtures Only) (includes renovation works to an existing dwelling)	Cost-Recovery Fee	n/a	\$175.00	No	\$175.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Existing Residential Minor Works residential Minor Works Plumbing and Drainage Assessments	Cost-Recovery Fee	n/a	\$350.00	No	\$350.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Existing Residential Minor Works Amended Plans	Cost-Recovery Fee	n/a	\$110.00	No	\$110.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
<b>Residential Services: One inspection only plumbing and/or drainage</b>									
One inspection Only Plumbing and/or Drainage Plumbing and/or Drainage Compliance Assessment (one (1) inspection only). Includes: irrigation, backflow device connection to new property waste service, pool back-wash, re-direct house drain and seal off.	Cost-Recovery Fee	n/a	\$195.00	No	\$195.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
One inspection Only Plumbing and/or Drainage Additional Inspections	Cost-Recovery Fee	n/a	\$105.00	No	\$105.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
<b>Residential Services: Solar and Heat Pump Hot Water Systems</b>									
Solar and heat Pump Hot Water Systems Administration & Audit (this is a fixed fee under the Act)		n/a	\$25.00	No	\$25.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
<b>PART B-Commercial Services: Multiple Dwellings/Units Complex</b>									
Multiple Single Dwellings/Unit Complex Compliance Permit First Unit	Cost-Recovery Fee	n/a	\$440.00	No	\$440.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Multiple Single Dwellings/Unit Complex Compliance Permit For each additional unit add	Cost-Recovery Fee	n/a	\$200.00	No	\$200.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]

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Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Multiple Single Dwellings/Unit Complex Plumbing Compliance Assessment First Unit	Cost-Recovery Fee	n/a	\$440.00	No	\$440.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Multiple Single Dwellings/Unit Complex Plumbing Compliance Assessment For each additional unit add	Cost-Recovery Fee	n/a	\$200.00	No	\$200.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Multiple Single Dwellings/Unit Complex Drainage Compliance Assessment First Unit	Cost-Recovery Fee	n/a	\$440.00	No	\$440.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Multiple Single Dwellings/Unit Complex Drainage Compliance Assessment For each additional unit add	Cost-Recovery Fee	n/a	\$200.00	No	\$200.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Multiple Single Dwellings/Unit Complex Amended Plans	Cost-Recovery Fee	n/a	\$280.00	No	\$280.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Multiple Single Dwellings/Unit Complex Hydraulic fast track	Cost-Recovery Fee	n/a	\$440.00	No	\$440.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
<b>Commercial Services: Commercial Major</b>									
Commercial Major Compliance permit (Drainage Plan Approval) Up to five (5) fixtures	Cost-Recovery Fee	n/a	\$440.00	No	\$440.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Commercial Major Compliance permit (Drainage Plan Approval) For each additional fixture	Cost-Recovery Fee	n/a	\$22.00	No	\$22.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Commercial Major Plumbing Compliance Assessment Up to five (5) fixtures	Cost-Recovery Fee	n/a	\$440.00	No	\$440.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Commercial Major Plumbing Compliance Assessment For each additional fixture	Cost-Recovery Fee	n/a	\$22.00	No	\$22.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Commercial Major Drainage Compliance Assessment Up to five (5) fixtures	Cost-Recovery Fee	n/a	\$440.00	No	\$440.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Commercial Major Drainage Compliance Assessment For each additional fixture	Cost-Recovery Fee	n/a	\$22.00	No	\$22.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Commercial Major Amended Plans	Cost-Recovery Fee	n/a	\$280.00	No	\$280.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Commercial Major Hydraulic fast track	Cost-Recovery Fee	n/a	\$440.00	No	\$440.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
<b>Commercial Services: Existing Commercial Minor Works</b>									
Existing Commercial Minor Works Plan Approval includes renovation works to an existing building or shop with in a complex up to a maximum of five (5) fixtures ONLY.	Cost-Recovery Fee	n/a	\$175.00	No	\$175.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Existing Commercial Minor Works Plumbing and Drainage Assessments (up to three [3] inspections only)	Cost-Recovery Fee	n/a	\$350.00	No	\$350.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Existing Commercial Minor Works Amended Plans	Cost-Recovery Fee	n/a	\$110.00	No	\$110.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
<b>Commercial Services: Private/Community Utility Inspections</b>									
Private/Community Utility Inspections Private Sewer Inspections Base Fee (Includes Plan Approval)	Cost-Recovery Fee	n/a	\$410.00	No	\$410.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Private/Community Utility Inspections Fee Per Metre of Sewer (in addition to Base Fee)	Cost-Recovery Fee	n/a	\$1.85	No	\$1.85	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Private/Community Utility Inspections Private Water Main Inspections Base Fee (Includes Plan Approval)	Cost-Recovery Fee	n/a	\$410.00	No	\$410.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Private/Community Utility Inspections Fee Per Metre of Water Main (in addition to Base Fee)	Cost-Recovery Fee	n/a	\$1.25	No	\$1.25	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
<b>Commercial Services: Backflow Annual Test</b>									
Backflow Annual Test Fee for each device	Cost-Recovery Fee	n/a	\$37.00	No	\$37.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
Backflow Annual Test Bulk Backflow Quote	Cost-Recovery Fee	n/a	POA	No	POA	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Plumbing and Drainage Act 2002 - s.86 [2] [c]
<b>PART C-Design and Inspection Services: Drainage Plan Design- FOR INTERNAL CLIENTS ONLY</b>									
Drainage Plan Design Domestic Dwelling Ground floor and first floor only	Other fee	n/a	\$190.91	Yes	\$210.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	

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# Attachment 7 Fees and Charges 2012/13 (Page 44 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Drainage Plan Design Domestic Dwelling For each additional floor add	Other fee	n/a	\$72.73	Yes	\$80.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
Drainage Plan Design Extension of Domestic Dwelling	Other fee	n/a	\$190.91	Yes	\$210.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
Drainage Plan Design Unit Complex (including duplex)	Other fee	n/a	\$272.73	Yes	\$300.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
Minimum Fee Drainage Plan Design Unit Complex (including duplex)	Other fee	n/a	\$118.18	Yes	\$130.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
Hourly Rate Drainage Plan Design Commercial	Other fee	n/a	\$272.73	Yes	\$300.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
Minimum Fee Drainage Plan Design Commercial	Other fee	n/a	\$118.18	Yes	\$130.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
Hourly Rate Drainage Plan Design As-constructed plans	Other fee	n/a	\$272.73	Yes	\$300.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
Minimum Fee Drainage Plan Design As-constructed plans	Other fee	n/a	\$118.18	Yes	\$130.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
Hourly Rate Drainage Plan Design Bulk Designs	Other fee	n/a	POA	Yes	POA	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
<b>PART C-Design and Inspection Services: On-site Sewerage Treatment Facilities</b>									
On-Site Sewerage Treatment Facilities Within 50km radius of the Thuringowa Civic Centre Does not include house drain design	Other fee	n/a	\$1,363.64	Yes	\$1,500.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	Plumbing and Drainage Act 2002 - s.82
On-Site Sewerage Treatment Facilities Within 50km radius of the Thuringowa Civic Centre Magnetic Island Surcharge	Other fee	n/a	\$618.82	Yes	\$680.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	Plumbing and Drainage Act 2002 - s.82
On-Site Sewerage Treatment Facilities Outside 50km radius of Thuringowa Civic Centre.	Other fee	n/a	\$1,363.64	Yes	\$1,500.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	Plumbing and Drainage Act 2002 - s.82
On-Site Sewerage Treatment Facilities Outside 50km radius of Thuringowa Civic Centre. Services provided outside of Townsville City Council area. (Surcharge rate (per kilometre) less 100km as calculated in the base fee)	Other fee	n/a	\$3.36	Yes	\$3.70	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	Plumbing and Drainage Act 2002 - s.82
<b>Design and Inspection Services: Consultancy Fee</b>									
Consultancy Fee Plumbing Advice (per hour)	Other fee	n/a	\$122.73	Yes	\$135.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
Consultancy Fee Drainage Design Advice (per hour)	Other fee	n/a	\$122.73	Yes	\$135.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
<b>Design and Inspection Services: Property Inspections and Reports</b>									

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Physical plumbing/drainage inspections and reports Dwellings, multiple dwellings and commercial	Other fee	n/a	\$350.00	Yes	\$385.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
Physical plumbing/drainage inspections and reports Dwellings, multiple dwellings and commercial: Each additional floor/unit	Other fee	n/a	\$122.73	Yes	\$135.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
Property Inspections and Reports Plumbing and drainage records search (outstanding plumbing and drainage reports)	Other fee	n/a	\$122.73	Yes	\$135.00	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
<b>PART D-Document Supply: Copies of Certificates and Plans</b>									
Copies of Certificates and Plans Copy of Final Inspection Certificates	Other fee	n/a	\$25.00 plus copying charges	No	\$25.00 plus copying charges	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
Copies of Certificates and Plans Copy of Approved House Drainage Plan	Other fee	n/a	\$30.00 plus copying charges	No	\$30.00 plus copying charges	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
Copies of Certificates and Plans Copy of Approved Commercial/Unit Plans	Other fee	n/a	\$32.00 plus copying charges	No	\$32.00 plus copying charges	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
Copies of Certificates and Plans As-constructed Plans	Other fee	n/a	\$16 plus copying charges	No	\$16 plus copying charges	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
Copies of Certificates and Plans Photocopying (Per page)	Other fee	n/a	\$0.80	No	\$0.80	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
A4 Copy Copies of Certificates and Plans Photocopying (Per page)	Other fee	n/a	\$1.45	No	\$1.45	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
A3 Copy Copies of Certificates and Plans Photocopying (Per page)	Other fee	n/a	\$5.70	No	\$5.70	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
A2/A1 Copy Copies of Certificates and Plans Photocopying (Per page)	Other fee	n/a	\$12.40	No	\$12.40	1/07/2012	30/06/2013	Local Government Act s262 [3] [a]	
A0 Copy	Other fee	n/a							
<b>SCHEDULE 7-Building Assessment Services</b>									
<b>PART A-Building Assessment and inspection services</b>									
Finalisation of an existing building application Finalisation of application	Cost-Recovery Fee	n/a	\$140.00	No	\$140.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Building Act 1975-Div 3 (51)
Finalisation of an existing building application Inspection fees to finalise application	Cost-Recovery Fee	n/a	\$166.00	No	\$166.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Building Act 1975-Div 3 (51)
Amended Plans/Amended Documents Assessment of amended plans	Cost-Recovery Fee	n/a	\$171.00	No	\$171.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Building Act 1975-Div 3 (51)
Amended Plans/Amended Documents Assessment of amended documentation	Cost-Recovery Fee	n/a	\$115.00	No	\$115.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Building Act 1975-Div 3 (51)

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# Attachment 7 Fees and Charges 2012/13 (Page 45 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Amended Plans/Amended Documents Extension of building approval period	Cost-Recovery Fee	n/a	\$115.00	No	\$115.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Building Act 1975-Div 3 (51)
Assessment of New Application via Panel of Providers Admin Fee (plus external provider fee)	Cost-Recovery Fee	n/a	\$295.00	No	\$295.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Building Act 1975-Div 3 (51)
Assessment of New Application via Panel of Providers Panel of Providers fee (additional fee charged by the appointed external provider)	n/a	n/a	n/a	n/a	n/a	1/07/2012	30/06/2013	n/a	n/a

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
<b>Building Inspection and Approval Services: Budget Accommodation</b>									
Budget Accommodation Admin Fee (plus external provider fee)	Cost-Recovery Fee	n/a	\$466.00	No	\$466.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Building Act 1975-S222
<b>Building Inspection and Approval Services: Pool Safety Audit</b>									
Pool Safety Audit Administration Fee plus additional fee charged by the appointed external provider	Cost-Recovery Fee	n/a	\$295.00	No	\$295.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Building Act 1975-S246
Pool Exemptions Assessment of requests for pool fencing exemptions plus additional fee charged by the appointed external provider	Cost-Recovery Fee	n/a	\$410.00	No	\$410.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Building Act 1975-S235
<b>Department Name - Development Governance Section Name - Planning Liaison Unit SCHEDULE 1: PART A-Planning Applications General Fees</b>									
Photocopying charge for applications on public notifications	Cost-Recovery Fee	n/a	\$0.80	No	\$0.80	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724
Photocopying charge for applications on public notifications	Cost-Recovery Fee	n/a	\$1.45	No	\$1.45	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724
Photocopying charge for applications on public notifications	Cost-Recovery Fee	n/a	\$5.70	No	\$5.70	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724
Photocopying charge for applications on public notifications	Cost-Recovery Fee	n/a	\$12.40	No	\$12.40	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724
<b>SCHEDULE 8: Document View and Supply Charges</b>									
Photocopying Charges A4 Copy	Cost-Recovery Fee	n/a	\$0.80	No	\$0.80	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724
Photocopying Charges A3 Copy	Cost-Recovery Fee	n/a	\$1.45	No	\$1.45	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724
Photocopying Charges A2/A1 Copy	Cost-Recovery Fee	n/a	\$5.70	No	\$5.70	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724
Photocopying Charges A0 Copy	Cost-Recovery Fee	n/a	\$12.40	No	\$12.40	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724

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## Attachment 7 Fees and Charges 2012/13 (Page 46 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
<b>Residential/single unit properties</b>									
Building and planning records								Local Government Act s.262 [3] [a] s97	
Residential/single unit properties								Local Government Act s.262 [3] [a] s97	
Building applications, decision notices, approved plans and inspection certificates	Cost-Recovery Fee	n/a	\$119.00	No	\$119.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Building and planning records								Local Government Act s.262 [3] [a] s97	
Residential/single unit properties								Local Government Act s.262 [3] [a] s97	
Copy of specific approved plans	Cost-Recovery Fee	n/a	\$65.00	No	\$65.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Building and planning records								Local Government Act s.262 [3] [a] s97	
Residential/single unit properties								Local Government Act s.262 [3] [a] s97	
Copy of final certificate	Cost-Recovery Fee	n/a	\$49.00	No	\$49.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Building and planning records								Local Government Act s.262 [3] [a] s97	
Residential/single unit properties								Local Government Act s.262 [3] [a] s97	
Copy of building termite treatment report	Cost-Recovery Fee	n/a	\$49.00	No	\$49.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Building and planning records								Local Government Act s.262 [3] [a] s97	
Residential/single unit properties								Local Government Act s.262 [3] [a] s97	
Copy of building soil report	Cost-Recovery Fee	n/a	\$49.00	No	\$49.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Building and planning records								Local Government Act s.262 [3] [a] s97	
Residential/single unit properties								Local Government Act s.262 [3] [a] s97	
File inspection	Cost-Recovery Fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Building and planning records								Local Government Act s.262 [3] [a] s97	
Commercial/multiple dwelling building complexes								Local Government Act s.262 [3] [a] s97	
Building application, decision notice, approved plans and inspection certificates	Cost-Recovery Fee	n/a	\$140.00	No	\$140.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Building and planning records								Local Government Act s.262 [3] [a] s97	
Commercial/multiple dwelling building complexes								Local Government Act s.262 [3] [a] s97	
Single certificate of classification (per property)	Cost-Recovery Fee	n/a	\$65.00	No	\$65.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Building and planning records								Local Government Act s.262 [3] [a] s97	
Commercial/multiple dwelling building complexes								Local Government Act s.262 [3] [a] s97	
Each additional certificate of classification (to same property)	Cost-Recovery Fee	n/a	\$12.00	No	\$12.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Building and planning records								Local Government Act s.262 [3] [a] s97	
Commercial/multiple dwelling building complexes								Local Government Act s.262 [3] [a] s97	
Copy of building termite treatment report	Cost-Recovery Fee	n/a	\$65.00	No	\$65.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Building and planning records								Local Government Act s.262 [3] [a] s97	
Commercial/multiple dwelling building complexes								Local Government Act s.262 [3] [a] s97	
Copy of specific approved plans	Cost-Recovery Fee	n/a	\$76.00	No	\$76.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Building and planning records								Local Government Act s.262 [3] [a] s97	
Commercial/multiple dwelling building complexes								Local Government Act s.262 [3] [a] s97	
Copy of building soil report	Cost-Recovery Fee	n/a	\$54.00	No	\$54.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Building and planning records								Local Government Act s.262 [3] [a] s97	
Commercial/multiple dwelling building complexes								Local Government Act s.262 [3] [a] s97	
File inspection	Cost-Recovery Fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Building and planning records								Local Government Act s.262 [3] [a] s97	
Planning records								Local Government Act s.262 [3] [a] s97	
Decision notice, plans and specifications approved by the assessment manager in relation to the decision notice (SPA s.729) per application	Cost-Recovery Fee	n/a	\$86.00	No	\$86.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Building and planning records								Local Government Act s.262 [3] [a] s97	
Planning records								Local Government Act s.262 [3] [a] s97	
File inspection	Cost-Recovery Fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Building and planning records								Local Government Act s.262 [3] [a] s97	
Unsuccessful search/cancellation fee	Cost-Recovery Fee	n/a	\$17.00	No	\$17.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Copy of records provided on a 4GB memory stick (only for requests for Commercial/multiple dwelling and Planning documents) This fee in addition to the fee charged for the provision of the documents		n/a	\$10.00	No	\$10.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Building and planning records								Local Government Act s.262 [3] [a] s97	
Building records search and report by council officer								Local Government Act s.262 [3] [a] s97	
Residential Class 1 and 10	Cost-Recovery Fee	n/a	\$183.00	No	\$183.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
Building and planning records								Local Government Act s.262 [3] [a] s97	
Building records search and report by council officer								Local Government Act s.262 [3] [a] s97	
Residential Class 2 to 9	Cost-Recovery Fee	n/a	\$270.00	No	\$270.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1] [zd] [ze]
<b>Department Name - Development Governance</b>									
<b>Section Name - Administrative Governance</b>									
<b>SCHEDULE 9:</b>									
<b>Building and Development Statistics</b>									
Building approval report								Local Government Act s.262 [3] [a] s97	
Complete Report	Other fee	n/a	\$25.00	Yes	\$25.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	
Building approval report								Local Government Act s.262 [3] [a] s97	
Summary Report	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	
Statistical building and planning information (custom requests)	Other fee	n/a	\$70.00	No	\$70.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	
<b>SCHEDULE 10:</b>									
<b>Private Certification Lodgement</b>									
TOLS lodgement fee (all classes of structures and demolitions)	Cost-Recovery Fee	n/a	\$52.50	No	\$52.50	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.86 [1] [c] Building Act 1975 - [7]
Class 1 and class 10								Local Government Act s.262 [3] [a] s97	
Standard lodgement fee (any method other than TOLS)	Cost-Recovery Fee	n/a	\$65.00	\$65.00	\$65.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.86 [1] [c] Building Act 1975 - [7]

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Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Class 2 TO CLASS 9 Standard lodgement fee (any method other than TOLS)	Cost-Recovery Fee	n/a	\$110.00	No	\$110.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.86 [1] [c] Building Act 1975 - [7]
Demolitions (all classifications) Standard lodgement fee (any method other than TOLS)	Cost-Recovery Fee	n/a	\$65.00	No	\$65.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.86 [1] [c] Building Act 1975 - [7]
<b>Department Name - Strategic Planning</b> <b>Section Name - City Planning</b> <b>SCHEDULE 6:</b> <b>Document View and Supply Charges</b>									
Former Townsville City Council IPA Planning Scheme Documents City Plan 2005 Inspection	Cost-Recovery Fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former Townsville City Council IPA Planning Scheme Documents City Plan 2005 CD Copy	Cost-Recovery Fee	n/a	\$75.00	No	\$75.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former Townsville City Council IPA Planning Scheme Documents City Plan 2005 Hard Copy	Cost-Recovery Fee	n/a	\$260.00	No	\$260.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former Townsville City Council IPA Planning Scheme Documents City Plan 2005 Policy Manual Inspection	Cost-Recovery Fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former Townsville City Council IPA Planning Scheme Documents City Plan 2005 Policy Manual CD Copy	Cost-Recovery Fee	n/a	\$30.00	No	\$30.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former Townsville City Council IPA Planning Scheme Documents City Plan 2005 Policy Manual Hard Copy (Excludes Standard Drawings)	Cost-Recovery Fee	n/a	\$115.00	No	\$115.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former Townsville City Council IPA Planning Scheme Documents City Plan 2005 Policy Manual Hard Copy - Standard Drawings	Cost-Recovery Fee	n/a	\$40.00	No	\$40.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former Townsville City Council IPA Planning Scheme Documents Individual sections/policies of City Plan/Policy Manual	Cost-Recovery Fee	n/a	Refer to Schedule 8, Part A.(1)	No	Refer to Schedule 8, Part A.(1)	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former Townsville City Council IPA Planning Scheme Documents Individual City Plan 2005 Maps	Cost-Recovery Fee	n/a	Refer to Geospatial Solutions	No	Refer to Geospatial Solutions	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former Townsville City Council IPA Planning Scheme Documents Annual Subscription Fee CD Copy	Cost-Recovery Fee	n/a	\$60.00	No	\$60.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Former Townsville City Council IPA Planning Scheme Documents Annual Subscription Fee Hard Copy	Cost-Recovery Fee	n/a	\$100.00	No	\$100.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former city of Thuringowa IPA planning scheme documents. City of Thuringowa IPA Planning Scheme (Including Maps) Inspection	Cost-Recovery Fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former city of Thuringowa IPA planning scheme documents. City of Thuringowa IPA Planning Scheme (Including Maps) CD Copy	Cost-Recovery Fee	n/a	\$75.00	No	\$75.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former city of Thuringowa IPA planning scheme documents. City of Thuringowa IPA Planning Scheme (Including Maps) Hard Copy (colour)	Cost-Recovery Fee	n/a	\$260.00	No	\$260.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former city of Thuringowa planning scheme documents. City of Thuringowa IPA planning policies. Inspection	Cost-Recovery Fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former City of Thuringowa IPA planning scheme documents City of Thuringowa IPA Planning Policies CD Copy (all policies)	Cost-Recovery Fee	n/a	\$30.00	No	\$30.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former City of Thuringowa IPA planning scheme documents City of Thuringowa IPA Planning Policies Individual Policies	Cost-Recovery Fee	n/a	Refer to Schedule 8, Part A.(1)	No	Refer to Schedule 8, Part A.(1)	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former City of Thuringowa IPA planning scheme documents City of Thuringowa IPA Planning Policies Hard Copy (full set of policies)	Cost-Recovery Fee	n/a	\$155.00	No	\$155.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former City of Thuringowa IPA planning scheme documents City of Thuringowa IPA Planning scheme strategies Inspection	Cost-Recovery Fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former City of Thuringowa IPA planning scheme documents City of Thuringowa IPA Planning scheme strategies CD Copy (all strategies)	Cost-Recovery Fee	n/a	\$30.00	No	\$30.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former City of Thuringowa IPA planning scheme documents City of Thuringowa IPA Planning scheme strategies Hard Copy (full set of strategies)	Cost-Recovery Fee	n/a	\$155.00	No	\$155.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former City of Thuringowa IPA planning scheme documents City of Thuringowa IPA Planning scheme strategies Individual strategies	Cost-Recovery Fee	n/a	Refer to Schedule 8, Part A.(1)	No	Refer to Schedule 8, Part A.(1)	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former City of Thuringowa IPA Planning Scheme Documents City of Thuringowa IPA Planning Scheme Maps CD Copy	Cost-Recovery Fee	n/a	\$30.00	No	\$30.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97 Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]

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# Attachment 7 Fees and Charges 2012/13 (Page 48 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Former City of Thurigowa IPA Planning Scheme Documents City of Thurigowa IPA Planning Scheme Maps Individual planning scheme maps	Cost-Recovery Fee	n/a	Refer to Geospatial Solutions	No	Refer to Geospatial Solutions	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former City of Thurigowa IPA Planning Scheme Documents Annual Subscription Fee CD Copy	Cost-Recovery Fee	n/a	\$60.00	No	\$60.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Former City of Thurigowa IPA Planning Scheme Documents Annual Subscription Fee Hard Copy (colour)	Cost-Recovery Fee	n/a	\$100.00	No	\$100.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Strategic Planning Advice/Investigations Minimum Fee (First Hour)	Cost-Recovery Fee	n/a	\$131.82	Yes	\$145.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
Strategic Planning Advice/Investigations Per hour after first hour Minimum Fee (First Hour)	Cost-Recovery Fee	n/a	\$65.05	Yes	\$72.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	Sustainable Planning Act 2009 - s.724 [1]
<b>Department Name - Strategic Planning</b> <b>Section Name - Heritage &amp; Urban Planning</b> <b>SCHEDULE 8:</b> <b>Document View and Supply Charges</b>									
Heritage and Urban Design Heritage information kit	Cost-Recovery Fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	
Heritage and Urban Design West End cemetery heritage trails Trail 1 - Life, death and memorialisation in early Townsville	Cost-Recovery Fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	
Heritage and Urban Design West End cemetery heritage trails Trail 2 - Townsville women	Cost-Recovery Fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	
Heritage and Urban Design West End cemetery heritage trails Trail 3 - Publicans trail	Cost-Recovery Fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	
Heritage and Urban Design Heritage Trails of Townsville Trail 1 - Civic pride	Cost-Recovery Fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	
Heritage and Urban Design Heritage Trails of Townsville Trail 2 - Early Townsville	Cost-Recovery Fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a] s97	
Heritage and Urban Design Heritage Trails of Townsville Trail 3 - South Townsville and port	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Heritage and Urban Design Conserving the Queensland house Guide 1 - Conserving the Townsville House	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	
Heritage and Urban Design Conserving the Queensland house Guide 2 - Tracing the history of your house	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	
Heritage and Urban Design Conserving the Queensland house Guide 3 - Townsville fences	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	
Heritage and Urban Design Conserving the Queensland house Guide 4 - Townsville gardens	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	
Heritage and Urban Design Conserving the Queensland house Guide 5 - Townsville verandas	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	
Heritage and Urban Design Conserving the Queensland house Guide 6 - Alterations to your house	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	
Heritage and Urban Design Conserving the Queensland house Guide 7 - Additions to your house	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	
Heritage and Urban Design Magnetic Island world heritage	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	
Heritage and Urban Design Sustainable housing information kit Guide 1 - Orientation of or Townsville homes	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	
Heritage and Urban Design Sustainable housing information kit Guide 2 - Harnessing cooling breezes	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	
Heritage and Urban Design Sustainable housing information kit Guide 3 - Shading out the heat	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	
Heritage and Urban Design Sustainable housing information kit Guide 4 - Landscaping: an integral aspect of sustainability	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	
Heritage and Urban Design Sustainable housing information kit Guide 5 - Building material and insulation for Townsville homes	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Heritage and Urban Design Sustainable housing information kit Guide 6 - Enhance outdoor living	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	
Heritage and Urban Design Sustainable housing information kit Sustainable housing for the tropic - case study	Other fee	n/a	no charge	No	no charge	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	
<b>Department Name - Strategic Planning</b>									
<b>Section Name - Economic Development and Strategic Projects</b>									
<b>SCHEDULE 11:</b>									
<b>PART A-Outdoor Dining</b>									
Outdoor Dining Application-Application Fee	Other fee	n/a	\$730.00	No	\$730.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	Local Law No. 1 (Administration) 2011 Part 2
Outdoor Dining Application-Annual License Fee	Other fee	n/a	\$166.00	No	\$166.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	Local Law No. 1 (Administration) 2011 Part 2
Outdoor Dining Application-Failed Compliance fee	Other fee	n/a	\$129.00	No	\$129.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	Local Law No. 1 (Administration) 2011 Part 2
Outdoor Dining-Special Events fee	Other fee	n/a	\$295.00	NO	\$295.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [a]	Local Law No. 1 (Administration) 2011 Part 2

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
<b>Townsville Water &amp; Waste</b>									
<b>Townsville Water</b>									
<b>Meter and Service Connections&gt;&gt;</b>									
- 20mm Meter and Service	Cost-Recovery Fee	Each	\$1,057	\$0	\$1,057	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- 20mm Meter and Riser	Cost-Recovery Fee	Each	\$248	\$0	\$248	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- 25mm Meter, Service and Riser	Cost-Recovery Fee	Each	\$1,336	\$0	\$1,336	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- 32mm Meter, Service and Riser	Cost-Recovery Fee	Each	\$2,177	\$0	\$2,177	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- 40mm Meter, Service and Riser	Cost-Recovery Fee	Each	\$2,817	\$0	\$2,817	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- 50mm Meter, Service and Riser	Cost-Recovery Fee	Each	\$4,083	\$0	\$4,083	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- 80mm to 150mm	Cost-Recovery Fee	Each	By Quotation	\$0	By Quotation	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- Fire Hydrants	Cost-Recovery Fee	Each	By Quotation	\$0	By Quotation	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- Standard Disconnection	Cost-Recovery Fee	Each	\$104	\$0	\$104	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>Metered Standpipe Charges&gt;&gt;</b>									
- Daily Hire Charge	Cost-Recovery Fee	Each	\$27	\$0	\$27	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- Monthly Hire Charge	Cost-Recovery Fee	Each	\$126	\$0	\$126	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>Late Fees for Monthly Readings</b>									

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
- Per Day Late <b>Late Fees for Return of Defective Standpipe</b>	Cost-Recovery Fee	Each	\$27	\$0	\$27	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- Per Day Late	Cost-Recovery Fee	Each	\$27	\$0	\$27	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>Water Meter Testing Fees&gt;&gt;</b>									
- 20mm	Cost-Recovery Fee	Each	\$328	\$0	\$328	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- 25mm	Cost-Recovery Fee	Each	\$407	\$0	\$407	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- 32mm to 40mm (offsite)	Cost-Recovery Fee	Each	By Quotation	\$0	By Quotation	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- 50mm to 80mm (offsite)	Cost-Recovery Fee	Each	By Quotation	\$0	By Quotation	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- 100mm to 150mm (offsite)	Cost-Recovery Fee	Each	By Quotation	\$0	By Quotation	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>Special Meter Reading&gt;&gt;</b>									
- All Sizes	Cost-Recovery Fee	Each	\$90	\$0	\$90	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
<b>Trade Waste Application Fees&gt;&gt;</b>									
<b>Category 1.1 to 1.5</b>									
- Application Charge <b>Category 2</b>	Cost-Recovery Fee	Each	\$139	\$0	\$139	1/07/2012	30/06/2013	Section 97(2)(a)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- Application Charge	Cost-Recovery Fee	Each	By Quotation	\$0	By Quotation	1/07/2012	30/06/2013	Section 97(2)(a)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
Additional inspection fees (per inspection, if required) <b>Non Compliance Inspection and Analysis Fees&gt;&gt;</b>	Cost-Recovery Fee	Each	\$72	\$0	\$72	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- Inspection	Cost-Recovery Fee	Each	\$124	\$0	\$124	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- Analytical Tests	Cost-Recovery Fee	Each	Full Lab Costs	\$0	Full Lab Costs	1/07/2012	30/06/2013	Local Government Act s 97(2)(e)	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>Annual Sewer Loading Charge&gt;&gt;</b>									
950L Grease Trap - 4 week Service Frequency	Other fee	Each	\$2,029	\$0	\$2,029	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
950L Grease Trap - 6 week Service Frequency	Other fee	Each	\$1,455	\$0	\$1,455	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
950L Grease Trap - 8 week Service Frequency	Other fee	Each	\$1,100	\$0	\$1,100	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
950L Grease Trap - 10 week Service Frequency	Other fee	Each	\$879	\$0	\$879	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
950L Grease Trap - 12 week Service Frequency	Other fee	Each	\$733	\$0	\$733	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
1000L Grease Trap - 4 week Service Frequency	Other fee	Each	\$2,723	\$0	\$2,723	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010

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## Attachment 7 Fees and Charges 2012/13 (Page 51 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
1000L Grease Trap - 6 week Service Frequency	Other fee	Each	\$1,966	\$0	\$1,966	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
1000L Grease Trap - 8 week Service Frequency	Other fee	Each	\$1,475	\$0	\$1,475	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
1000L Grease Trap - 10 week Service Frequency	Other fee	Each	\$1,180	\$0	\$1,180	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
1000L Grease Trap - 12 week Service Frequency	Other fee	Each	\$983	\$0	\$983	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
2000L Grease Trap - 4 week Service Frequency	Other fee	Each	\$5,361	\$0	\$5,361	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
2000L Grease Trap - 6 week Service Frequency	Other fee	Each	\$3,870	\$0	\$3,870	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
2000L Grease Trap - 8 week Service Frequency	Other fee	Each	\$2,905	\$0	\$2,905	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
2000L Grease Trap - 10 week Service Frequency	Other fee	Each	\$2,323	\$0	\$2,323	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
2000L Grease Trap - 12 week Service Frequency	Other fee	Each	\$1,936	\$0	\$1,936	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
5000L Grease Trap - 4 week Service Frequency	Other fee	Each	\$13,613	\$0	\$13,613	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
5000L Grease Trap - 6 week Service Frequency	Other fee	Each	\$9,831	\$0	\$9,831	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
5000L Grease Trap - 8 week Service Frequency	Other fee	Each	\$7,375	\$0	\$7,375	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
5000L Grease Trap - 10 week Service Frequency	Other fee	Each	\$5,900	\$0	\$5,900	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
5000L Grease Trap - 12 week Service Frequency	Other fee	Each	\$4,912	\$0	\$4,912	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
1000L Hold Tank - 12 week Service Frequency	Other fee	Each	\$1,592	\$0	\$1,592	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
1000L Hold Tank - 26 week Service Frequency	Other fee	Each	\$796	\$0	\$796	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
2000L Hold Tank - 12 week Service Frequency	Other fee	Each	\$3,185	\$0	\$3,185	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
2000L Hold Tank - 26 week Service Frequency	Other fee	Each	\$1,592	\$0	\$1,592	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
3000L Hold Tank - 12 week Service Frequency	Other fee	Each	\$4,777	\$0	\$4,777	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
3000L Hold Tank - 26 week Service Frequency	Other fee	Each	\$2,388	\$0	\$2,388	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
5000L Hold Tank - 12 week Service Frequency	Other fee	Each	\$7,961	\$0	\$7,961	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
5000L Hold Tank - 26 week Service Frequency	Other fee	Each	\$3,981	\$0	\$3,981	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>Non-routine Short Term Sewer Access Charge</b>									
Non-routine Short Term Sewer Access Charge	Other fee	Each	By Quotation	\$0	By Quotation	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>Service Frequency Extension Request Charge (per sample)&gt;&gt;</b>									
- Grease Trap	Other fee	Each	\$220	\$0	\$220	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- Oil Separator	Other fee	Each	\$220	\$0	\$220	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>Tipping of Sewerage Waste&gt;&gt;</b>									

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
- Each 6000 Litres or part thereof	Other fee	Each	\$206	\$0	\$900	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>Sewerage Blockage Fees&gt;&gt;</b>									
- Normal Hours	Other fee	Each	\$412	\$41	\$453	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- After Hours	Other fee	Each	\$491	\$49	\$540	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>Pensioner Sewerage Blockage Fees&gt;&gt;</b>									
- Normal Hours	Other fee	Each	\$272	\$27	\$299	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- After Hours	Other fee	Each	\$245	\$25	\$270	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>Sucker Truck Hire&gt;&gt;</b>									
- Hourly Hire Fee	Other fee	Per hour	\$223	\$22	\$245	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- Hourly After Hours Hire Fee	Other fee	Per hour	\$225	\$23	\$248	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>Sewer and Water Main Locations&gt;&gt;</b>									
- By Diagram Only	Other fee	Each	\$61	\$6	\$67	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- Onsite	Other fee	Each	\$171	\$17	\$188	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- Fee for time in excess of 1 hour (per 15 minutes)	Other fee	Each	By Quotation	\$0	By Quotation	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>Paluma Dam Camping Fees&gt;&gt;</b>									
- Family Site	Other fee	Each	\$20	\$2	\$20	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
- Double Site	Other fee	Each	\$35	\$4	\$35	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- Group Area Education (Group Discount)	Other fee	Each	\$50	\$5	\$50	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- Group Area Community (Group Discount)	Other fee	Each	\$75	\$8	\$75	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
- Group Area Full Price	Other fee	Each	\$100	\$10	\$100	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>Townsville Waste</b>									
<b>MUNICIPAL SOLID WASTE</b>									
Self Haul MSW - Car (Small)	Other fee	Each	\$7.27	\$0.73	\$8.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
Self Haul - Car + Trailer (Medium)	Other fee	Each	\$14.55	\$1.45	\$16.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
Self Haul MSW - Combination (Large)	Other fee	Each	\$24.09	\$2.41	\$26.50	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
Self Haul Green Waste - Car (Small)	Other fee	Each	\$7.27	\$0.73	\$8.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
Self Haul Green Waste - Car + Trailer (Medium)	Other fee	Each	\$14.55	\$1.45	\$16.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
Self Haul Green Waste - Combination (Large)	Other fee	Each	\$24.09	\$2.41	\$26.50	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>COMMERCIAL AND INDUSTRIAL</b>									
Mixed Commercial and Industrial Waste	Other fee	Tonne	\$76.36	\$7.64	\$84.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
Commercial Greenwaste	Other fee	Tonne	\$51.82	\$5.18	\$57.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010

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## Attachment 7 Fees and Charges 2012/13 (Page 53 of 55)

## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Commercial Greenwaste including Large Logs (>300mm diameter)	Other fee	Tonne	\$76.36	\$7.64	\$84.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2012
Resource Recovery or Recycling Residuals	Other fee	Tonne	\$76.36	\$7.64	\$84.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2014
Polystyrene/Light Weight Solid Waste	Other fee	m³	\$97.27	\$9.73	\$107.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2015
Product Destruction Certification	Other fee	Each	\$109.09	\$10.91	\$120.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2016
<b>CONSTRUCTION AND DEMOLITION</b>									
Mixed Construction and Demolition	Other fee	Tonne	\$76.36	\$7.64	\$84.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
Clean Fill	Other fee	Tonne	\$4.55	\$0.45	\$5.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2011
Clean Concrete	Other fee	Tonne	\$17.27	\$1.73	\$19.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2012
Clean Concrete Requiring Rock Breaker	Other fee	Tonne	\$76.36	\$7.64	\$84.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2014
Metals (Uncontaminated)	Other fee	Tonne	\$0.00	\$0.00	\$0.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2015
Bricks/ Pavers/ Tiles	Other fee	Tonne	\$17.27	\$1.73	\$19.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2016
Asphalt	Other fee	Tonne	\$4.55	\$0.45	\$5.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2017
Road Base	Other fee	Tonne	\$4.55	\$0.45	\$5.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
Timber (Un-Treated)	Other fee	Tonne	\$51.82	\$5.18	\$57.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2018
Construction Soil	Other fee	Tonne	\$13.64	\$1.36	\$15.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2019
Approved Wet Soils (<10% Moisture)	Other fee	Tonne	\$13.64	\$1.36	\$15.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2020
<b>LOW HAZARD</b>									
Treated Clinical and Related Waste	Other fee	Tonne	\$76.36	\$7.64	\$84.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
Contaminated Soils	Other fee	Tonne	\$76.36	\$7.64	\$84.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2011
Acid Sulphate Soils	Other fee	Tonne	\$76.36	\$7.64	\$84.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2012
Handling Fees Tyres:	Other fee	Each	\$86.36	\$8.64	\$95.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2013
Motor Bike and 14" Passenger Vehicle or Less	Other fee	Each	\$6.82	\$0.68	\$7.50	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2015
Motor Bike and 14" Passenger Vehicle or Less with Rim	Other fee	Each	\$12.27	\$1.23	\$13.50	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2016
14" and 15" 4WD Tyre, Light Truck	Other fee	Each	\$8.64	\$0.86	\$9.50	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2017
14" and 15" 4WD Tyre, Light Truck with Rim	Other fee	Each	\$15.91	\$1.59	\$17.50	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2018
16" Tyre	Other fee	Each	\$20.45	\$2.05	\$22.50	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2019

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
16" Tyre, Truck with Rim	Other fee	Each	\$30.91	\$3.09	\$34.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2020
Super Single	Other fee	Each	\$47.27	\$4.73	\$52.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2021
Solid Small - Up to 0.3m High	Other fee	Each	\$15.91	\$1.59	\$17.50	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2022
Solid Medium - 0.3m - 0.45m	Other fee	Each	\$27.73	\$2.77	\$30.50	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2023
Solid Large - 0.45m - 0.6m	Other fee	Each	\$35.45	\$3.55	\$39.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2024
Solid XL - >0.6m	Other fee	Each	\$53.18	\$5.32	\$58.50	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2025
Tractor Small - Up to 1m	Other fee	Each	\$82.73	\$8.27	\$91.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2026
Tractor Large - 1m - 2m	Other fee	Each	\$146.36	\$14.64	\$161.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2027
Fork Lift Small - Up to 0.3m	Other fee	Each	\$7.27	\$0.73	\$8.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2028
Fork Lift Medium - 0.3m - 0.45m	Other fee	Each	\$15.91	\$1.59	\$17.50	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2029
Fork Lift Large - 0.45m - 0.6m	Other fee	Each	\$27.73	\$2.77	\$30.50	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2030
Grader	Other fee	Each	\$93.18	\$9.32	\$102.50	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2031
Earthmover Small - Up to 1m	Other fee	Each	\$117.27	\$11.73	\$129.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2032

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
								Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2033
Earthmover Medium - 1m - 1.5m	Other fee	Each	\$254.55	\$25.45	\$280.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2034
Earthmover Large - 1.5m - 2m	Other fee	Each	\$488.18	\$48.82	\$537.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2035
Bobcat	Other fee	Each	\$9.09	\$0.91	\$10.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2036
General Low Hazard Waste (Handling fee must be paid in addition)	Other fee	Tonne	\$76.36	\$7.64	\$84.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	
HIGH HAZARD									
Asbestos Correctly Handled	Other fee	Tonne	\$76.36	\$7.64	\$84.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
Asbestos Incorrectly Handled	Other fee	Tonne	\$76.36	\$7.64	\$84.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2011
Contaminated Soils Certificated as high Hazard	Other fee	Tonne	\$76.36	\$7.64	\$84.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2012
Handling Fees	Other fee	Each	\$60.36	\$6.04	\$95.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2013
Regulated Waste Assessment for Disposal	Other fee	Each	\$54.55	\$5.45	\$60.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2014
General High Hazard Waste	Other fee	Tonne	\$76.36	\$7.64	\$84.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	
WEIGHT MEASUREMENT									
Landfills with Operational Weighbridges	The weight of Waste is measured through the use of weighbridges at landfill sites			\$0.00	\$0.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
Landfills without operational Weighbridges	The weight of Waste is measured as defined in Division 7 of the Waste Reduction and Recycling Regulation 2011.			\$0.00	\$0.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2011
VARIATIONS TO REFUSE AND RECYCLING SERVICES - PERMANENT SERVICES/EVENTS									

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## Fees and Charges 2012/13

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2012/2013	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)	Act the charge is raised under
240ltr Refuse and Recycling Bins - Deliver, Life and Return by Arrangement with Waste Services	Other fee	Each	POA	\$0.00	POA	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
Bulk Bins Various Sizes - Deliver, Lift and Return by Arrangement with Waste Services	Other fee	Each	POA	\$0.00	POA	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
Roll On Roll Off Bins	Other fee	Each	POA	\$0.00	POA	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>REFUSE AND RECYCLING COLLECTION - DEFINED COLLECTION AREA</b>									
Return Service for Emptying Wheelie Bin	Other fee	Each	\$24.55	\$2.45	\$27.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>NON SCHEDULE VET SERVICE CALL</b>									
Service by Arrangement with Waste Services	Other fee	Each	POA	\$0.00	POA	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
<b>SALE OF WHEELIE BINS AND ACCESSORIES</b>									
Replacement Wheelie Bin (New)	Other fee	Each	\$81.82	\$8.18	\$90.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
Replacement Wheelie Bin (Second - Hand if Available)	Other fee	Each	\$58.18	\$5.82	\$64.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
Wheels	Other fee	Each	\$7.27	\$0.73	\$8.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2010
Axle	Other fee	Each	\$7.27	\$0.73	\$8.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2011
Lid	Other fee	Each	\$12.27	\$1.23	\$13.50	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2012
Pins	Other fee	Each	No Charge	\$0.00	\$0.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2013
Service Fee to Supply and Fit Parts	Other fee	Each	\$44.55	\$4.45	\$49.00	1/07/2012	30/06/2013	Local Government Act s.262 [3] [c]	Chapter 3, Part 3 & Chapter 5 - Local Government (Beneficial Enterprises and Business Activities) Regulation 2014



**Attachment – DIFFERENTIAL RATING CATEGORIES 2012/13**

Presented to Full Council Budget Meeting 10 August 2012

**Report Information >>**

**DIFFERENTIAL RATING CATEGORIES >>**

The criteria are based on the Land Use Codes used by the Department of Environment and Resource Management to classify land within Townsville City Council boundaries, and precincts identified in the Town Plan.

Categories 1 to 15 include all lands not described in the Town Plan as Central Business District, categories 16 to 22 include all lands described in the Town Plan as Central Business District. Properties in the CBD are identified in the attached map, **FIGURE 1**. In the event a property or land parcel is only partially contained in the CBD precinct identified, it will be rated as if it is wholly within the CBD precinct.

CATEGORY 1 land is defined by the following Land Use Codes being owner occupied: 1, vacant urban land; 2, single unit dwelling; 3/98, multi-unit dwelling (2 flats) both owner occupied; 4, large home site - vacant; 5, large home site - dwelling; 6, outbuildings; 8, building units (\*); 9, group titles (\*); 94, vacant rural land.

(\*) Other than a lot on a building units plan or group titles plan registered under the Body Corporate and Community Management Act where that lot is used for a non-residential purpose.

CATEGORY 2 land is defined by the following Land Use Codes and is not occupied by the owner as their principal place of residence: 1, vacant urban land; 2, single unit dwelling; 3/98, multi-unit dwelling (2 flats) both owner occupied; 4, large home site - vacant; 5, large home site - dwelling; 6, outbuildings; 8, building units (\*); 9, group titles (\*); 72, approved subdivider under section 50 of The Valuation Land Act 2010; 94, vacant rural land.

(\*) Other than a lot on a building units plan or group titles plan registered under the Body Corporate and Community Management Act where that lot is used for a non-residential purpose.

CATEGORY 3 land is defined by the following Land Use Codes: 1, vacant urban land; 4, large home site - vacant; 6, outbuildings; 8, building units(\*); 9, group titles(\*); 10, combination multi-dwelling & shops; 11, shop single; 12, shops - shopping group (more than 6 shops); 13, shopping group (2 to 6 shops); 14, shops - main retail (CBD); 15, shops - secondary retail (fringe CBD-presence of service industry); 17, restaurant; 18, special tourist attraction; 19, walkway; 20, marina; 22, car parks; 25, professional offices; 26, funeral parlours; 27, hospitals, convalescent homes (medical care private); 41, child care excluding kindergarten; 42, hotel,

**Attachment – DIFFERENTIAL RATING CATEGORIES 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



tavern; 43, motels; 44, nurseries (plants); 45, theatres and cinemas; 46, drive-in theatre; 47, licensed clubs; 48, sports clubs, facilities; 49, caravan parks; 50, other clubs (non-business); 51, religious; 52, cemeteries including crematoria; 55, library; 56, showgrounds, racecourses, airfields; 57, parks and gardens; 58, education including kindergarten; 72, approved subdivider under section 50 of The Valuation Land Act 2010; 91, transformers; 92, defence force establishment; 94, vacant rural land; 95, reservoirs, dams, bores; 96, public hospital; 97, welfare homes, institutions; 99, community protection centre.

(\*) Other than a lot on a building units plan or group titles plan registered under the Body Corporate and Community Management Act where that lot is used for a residential purpose.

CATEGORY 4 land is defined by the following Land Use Codes: 28, warehouse and bulk stores; 29, transport terminal; 30, service station; 31, oil depot and refinery; 32, wharves; 33, builders yards; 34, cold stores, ice works.

CATEGORY 5 land is defined by the following Land Use Codes: 35, general industry; 36, light industry; 37 noxious, offensive industry; 39, harbour industries; 40 extractive industry.

CATEGORY 6 land is defined by the following Land Use Codes: 16 drive in shopping centre not described in Categories 10, 11 and 12.

CATEGORY 7 land is defined by the following Land Use Codes: 60, sheep grazing – dry; 61, sheep breeding; 64, cattle grazing – breeding; 65, cattle breeding and fattening; 66, cattle fattening; 67, goats; 68, dairy cattle – quota milk; 69, dairy cattle – non-quota milk; 70, cream; 71, oil seeds; 73, grain; 74, turf farm; 75, sugar cane; 76, tobacco; 77, cotton; 78, rice; 79, orchard; 80, tropical fruit; 81, pineapple; 82, vineyard; 83, small crops and fodder irrigated; 84, small crops and fodder, non-irrigated; 85, pigs; 86, horses; 87, poultry; 88, forestry and logs; 89, animals (special); 93, peanuts and 94.

CATEGORY 8 land is defined by the following Land Use Codes: 3, multi-unit dwelling (flats); 7 guest house/private hotel; 21 residential institutions (non-medical care).

CATEGORY 9 land is defined by the following Land Use Codes: all lands not included in Categories 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, and 12

CATEGORY 10 land is defined by the following Land Use Codes: 16, drive-in shopping centre that matches the following description. A large sub-regional shopping centre serving a market of more than 30,000 people in which the anchor tenants are a variety of discount department store(s) and large grocery supermarket(s). The centre should have major on-site parking facilities and a developed floor space of more than 40,000m<sup>2</sup>.

**Attachment – DIFFERENTIAL RATING CATEGORIES 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



CATEGORY 11 land is defined by the following Land Use Codes: 16, drive-in shopping centre that matches the following description. A sub-regional shopping centre serving a market of more than 30,000 people in which the anchor tenants are a variety of discount department store(s) and large grocery supermarket(s). The centre should have major on-site parking facilities and a developed floor space of more than 20,000m2 and less than 40,000m2.

CATEGORY 12 land is defined by the following Land Use Codes: 16, drive-in shopping centre that matches the following description. A sub-regional shopping centre serving a market of more than 30,000 people in which the anchor tenants are a variety of discount department store(s) and large grocery supermarket(s). The centre should have major on-site parking facilities and a developed floor space of less than 20,000m2.

CATEGORY 13 land is defined by the following Land Use Codes: 23, retail warehouse that matches the following description: The centre should have a developed floor space in greater than 40,000m2

CATEGORY 14 land is defined by the following Land Use Codes: 23, retail warehouse that matches the following description: The centre should have a developed floor space less than 40,000 m2

CATEGORY 15 land is defined by the following Land Use Codes: 24, outdoor sales area.

**CATEGORIES 16,17,18,19,20,21 AND 22 ARE ALL THOSE LANDS WITHIN THE AREA DESCRIBED IN THE TOWN PLAN AS CENTRAL BUSINESS DISTRICT PRESENTED IN THE FOLLOWING MAP (FIGURE 1):**



**Attachment – DIFFERENTIAL RATING CATEGORIES 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



CATEGORY 16 land is defined by the following Land Use Codes and being owner occupier: 1, vacant urban land; 2, single unit dwelling; 3/98, multi-unit dwelling (2 flats) both owner occupied; 4, large home site – vacant; 5, large home site – dwelling; 6, outbuildings; 8, building units (\*); 9, group titles (\*);

(\*) Other than a lot on a building units plan or group titles plan registered under the Body Corporate and Community Management Act where that lot is used for a non-residential purpose.

CATEGORY 17 land is defined by the following Land Use Codes: 1, land is defined by the following Land Use Codes and is not occupied by the owner as their principal place of residence >> 1, vacant urban land; 2, single unit dwelling; 4, large home site – vacant; 5, large home site - dwelling; 6, outbuildings; 8, building units (\*); 9, group titles (\*); 72, approved subdivider under section 50 of The Valuation Land Act; 94, vacant rural land.



**Attachment – DIFFERENTIAL RATING CATEGORIES 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



(\*) Other than a lot on a building units plan or group titles plan registered under the Body Corporate and Community Management Act where that lot is used for a non-residential purpose.

CATEGORY 18 land is defined by the following Land Use Codes: 1, vacant urban land; 4, large home site – vacant; 6, outbuildings; 8, building units(\*); 9, group titles(\*); 10, combination multi-dwelling & shops; 11, shop single; 12, shops – shopping group (more than 6 shops); 13, shopping group (2 to 6 shops); 14, shops – main retail (CBD); 15, shops – secondary retail (fringe CBD – presence of service industry); 17, restaurant; 18, special tourist attraction; 19, walkway; 20, marina; 22, car parks; 25, professional offices; 26, funeral parlours; 27, hospitals, convalescent homes (medical care private); 38, advertising hoarding; 41, child care excluding kindergarten; 42, hotel, tavern; 43, motels; 44, nurseries (plants); 45, theatres and cinemas; 46, drive-in theatre; 47, licensed clubs; 48, sports clubs, facilities; 49, caravan parks; 50, other clubs (non-business); 51, religious; 52, cemeteries including crematoria; 55, library; 56, showgrounds, racecourses, airfields; 57, parks and gardens; 58, education including kindergarten; 72, approved subdivider under section 50 of The Valuation Land Act 2010; 91, transformers; 92, defence force establishment; 94, vacant rural land; 95, reservoirs, dams, bores; 96, public hospital; 97, welfare homes, institutions; 99, community protection centre.

(\*) Other than a lot on a building units plan or group titles plan registered under the Body Corporate and Community Management Act where that lot is used for a residential purpose.

CATEGORY 19 land is defined by the following Land Use Codes: 28, warehouses and bulk stores; 29, transport terminal; 30, service station; 31, oil depots and refinery; 32, wharves; 33, builders yards, contractors yards; 34, cold stores, ice works

CATEGORY 20 land is defined by the following Land Use Codes: 35, general industry; 36, light industry; 37, noxious, offensive industry; 39, harbour industries; 40, extractive

CATEGORY 21 land is defined by the following Land Use Codes: 3, multi-unit dwelling (flats); 7, guest house/private hotel; 21, residential institutions (non-medical care).

CATEGORY 22 land is defined by the following Land Use Codes: all land not included in Categories 16,17,18,19,20 and 21.

**Attachment –  
DIFFERENTIAL RATES, LIMITATION ON INCREASES, MINIMUM GENERAL RATE  
2012/13 (Alternate)**

Presented to Full Council Budget Meeting 10 August 2012



**Report Information >>**

<i>Category</i>	<i>Description</i>	<i>Rate-in-\$ (cents)</i>	<i>Minimum</i>	<i>Limitation (cap)</i>
1	Residential Owner Occupied	0.925	\$990	30%
2	Residential Non-Owner Occupied	1.057	\$1000	No limit
3	Commercial	1.704	\$1,225	No limit
4	Warehouse, Bulk Stores	1.664	\$1,225	No limit
5	General Light Industry	1.664	\$1,225	No limit
6	Drive-in Shopping Centres (small)	1.682	\$1,225	No limit
7	Agriculture and Grazing	0.978	\$1,225	No limit
8	Multi-unit Dwellings	1.153	\$1,225	No limit
9	Land not otherwise defined	1.663	\$1,225	No limit
10	Shopping Centre >40,000 sqm	3.343	\$625,000	No limit
11	Shopping Centres >20,000 sqm and <40,001 sqm	1.863	\$600,000	No limit
12	Shopping Centres <20,001 sqm	2.910	\$335,000	No limit
13	Retail Warehouse >40,000 sqm	3.348	\$110,000	No limit
14	Retail Warehouse <40,001 sqm	2.257	\$1,275	No limit
15	Outdoor Sales Areas	1.829	\$1,170	No limit
16	CBD Residential Owner Occupied	1.043	\$1,025	30%
17	CBD Residential Non-Owner Occupied	1.181	\$1,060	No limit
18	CBD Commercial	3.179	\$1,225	No limit
19	CBD Warehouse Bulk Store	3.199	\$1,225	No limit
20	CBD Light Industry	2.604	\$1,225	No limit
21	CBD Multi-unit Dwelling	1.697	\$1,250	No limit
22	CBD Other	3.179	\$1,225	No limit

**Attachment – UTILITY CHARGES – WATER 2012/13 (Alternate)**

Presented to Full Council Budget Meeting 10 August 2012



**Report Information >>**

**9.1.1 Commencement Date for Full Charges**

Service Charges – charges will apply from the date of registration of plan where the land is within the water supply area.

Water consumption charges – charges will apply from the date of connection of the water meter. The charge will reflect the use of the land, as per the Building Application, for which the water meter was connected.

**9.1.2 Fee for Water Consumption – Non-contributing Consumers**

Where the applicable contribution to council's Water Supply under council's Planning Policies has not been received, a surcharge of \$0.50 per kL on the actual consumption from council's Water Supply Scheme will apply.

**9.1.3 Residential**

Townsville City Council offers a choice between the Standard Plan and the Water Watchers Plan for residential properties.

**9.1.3.1 Water Watchers Plan**

For each dwelling/home unit or flat, including vacant land, except for boarding and lodging houses existing as at 30 June 2012:

- The fixed annual access residential water service charge will be \$310.00 per annum; and
- The residential consumption charge will be \$1.24 per kL of water used during the consumption year.

**9.1.3.2 Standard Plan**

For each dwelling/home unit or flat except for boarding and lodging houses existing as at 30 June 2012:

- The fixed annual charge of \$681.00 per annum for an allocation of 772 kL
- An excess water charge of \$2.61 per kL will apply for all consumption over 772 kL during the consumption year.

**Attachment – UTILITY CHARGES – WATER 2012/13 (Alternate)**

Presented to Full Council Budget Meeting 10 August 2012



9.1.3.3 Oak Valley Water Supply

In addition to any other levy for the supply of water, each property in the Oak Valley Water Supply Area connected to the Mt Jack pipeline must pay a capital contribution of \$7155 per property by way of 20 instalments made over a ten year period. The charge for 2012/13 is \$715.50 per property, being instalments 18 and 19.

9.1.4 Non residential

For each non-residential property:

- A fixed annual access water service charge of \$316.00 per annum; and
- A consumption charge of \$2.48 per kL of water used during the consumption year.

9.1.5 Metered Standpipes

- A charge of \$2.48 per kL will apply to water meter recorded consumption during 2012/2013 financial year.

9.1.6 Bulk

Bulk water charges will be calculated on the basis of a volumetric charge per kL of water used.

- Consumption will be charged at \$1.97 per kL used during the 2012/2013 consumption year.

9.1.7 Non-potable Supply

For properties with a water meter connection that supplies non-potable water:

- Consumption will be charged at \$1.97 per kL used during the 2012/2013 consumption year.

9.1.8 Non-contributing Consumers

Where the applicable contribution to council's Water Supply, under council's Planning Policies, has not been received, a surcharge of \$0.50 per kL on the actual consumption from council's Water Supply Scheme will apply. The surcharge is in addition to any other water charges, and shall be adjusted upwards to the Water Watchers Plan charge or the Standard Plan charge, whichever is adopted by the consumer.

**Attachment – UTILITY CHARGES - SEWERAGE 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



**Report Information >>**

**9.2.1 Non-Sewered Occupied Premises**

Where a property in a declared sewerage area is non-sewered that property shall be levied wastewater utility charges as if it were sewerage. This excludes any instances where another sewerage pedestal charge is also being applied to the land parcel(s) under any relevant rating assessment number.

**9.2.2 Commencement Date for Full Charges**

Sewerage charges – sewerage charges will be effective from the date of inspection by council's Hydraulic Services for the installation of sewerage pedestals or the date of the final inspection certificate and/or certification of classification issued, whichever is the sooner.

**9.2.3 Sewered Premises - Residential**

For each occupied residential property, dwelling, unit or flat, including aged care facilities and retirement and/or lifestyle villages/communities, except for boarding and lodging houses existing as at 30 June 2012:

- The sewerage utility charge will be \$701.00 per annum.

For each vacant residential property:

- The sewerage utility charge will be \$631.00 per annum.

**9.2.4 Sewered Premises - Non-Residential**

For each occupied non-residential property:

- The sewerage utility charge will be \$826.00 per pedestal, per annum.

For each vacant non-residential property:

- The sewerage utility charge will be \$743.00 per pedestal, per annum.

Where a separate habitation space on the premises is occupied as a principal place of residence the owner may request those pedestals be charged at the Residential Sewerage Utility Charge. If approved, the change will commence from the financial year in which the application is received, or from the date thereafter as assessed by council.

**9.2.5 Sewerage Infrastructure Alternative Access Fee**

A surcharge of \$544.00 per lot connected outside a zoned sewerage area.



**Attachment – UTILITY CHARGES - SEWERAGE 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



**9.2.6 Trade Waste**

Charges will apply to Liquid trade waste charges calculated as defined below:

- a) An annual access fee will apply for each liquid trade waste approval holder each year.  
The amount of the annual access fee will be dependant on the risk rating of the approval holder.
- b) A volume charge will apply to any trade waste discharge.
- c) Pollutant charges may apply to liquid trade waste approval holders in discharge category 2.0.

Charges will apply for liquid trade waste discharge in accordance with council's Trade Waste Policy and Liquid Trade Waste Management Plan and will be effective from the date trade waste approval is issued.

The annual access fee will apply based on the risk rating of the approval holder as set out in the table below:

Risk Rating	Annual Access Fee
1	\$1,243
2	\$662
3	\$482
4	\$261
5	\$171
6	\$81

Trade waste volume discharged to sewer will be levied in accordance with the table below:

Discharge Category	Volume Charge (\$/kL)
Category 1.1	\$1.89
Category 1.2	\$1.67
Category 1.3	\$1.55
Category 1.4	\$1.34
Category 1.5	\$1.89

Discharge Category	Volume Charge (\$/kL)	Pollutant Charges		
		Chemical Oxygen Demand (COD) (kg)	Suspended Solids (Kg)	SO <sub>4</sub>
Category 2.0	\$2.11	\$1.10	\$1.03	\$0.59

**Attachment – UTILITY CHARGES - SEWERAGE 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



Note: Trade Waste discharge volume = (Water consumption – Allowances) x discharge factor.

Allowance Type	Allowance Volume	
Pedestal	60KL	Per pedestal

**Attachment – UTILITY CHARGES - REFUSE AND RECYCLING 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



**Report Information >>**

**9.3.1 Commencement Date for Full Charges**

Refuse collection charges apply from the date refuse services commence or the date of the final inspection certificate, whichever is the sooner.

**9.3.2 Residential – Defined Waste Collection Area**

- a) Residential Dwelling, Home Unit or Flat/Tenement – A charge of \$224.00 per annum will apply for combined refuse and cleansing services for each single occupancy premises such as a residential dwelling, home unit or flat/tenement in the defined collection area. Each combined refuse and cleansing utility charge represents a provision for kerbside refuse collection and disposal of the equivalent of one 240 litre wheelie bin per week, one 240 litre recycling bin per fortnight and six vouchers for bulk waste disposal.
- b) Permanent additional refuse services can be arranged at a charge of \$167.00 per annum for any additional refuse collection service provided. One refuse collection service is equivalent to one (1) 240 litre wheelie bin per week (or one 120 litre wheelie bin at the owner's request).
- c) Permanent additional recycling services can be arranged at a charge of \$57.00 per annum for any additional recycling collection service provided. One recycling collection service is equivalent to one (1) 240 litre wheelie bin per fortnight.
- d) Properties in the Paluma area per residential dwelling, home unit or flat/tenement – A charge of \$167.00 per annum will apply for refuse service for each single occupancy premises such as a residential dwelling, home unit or flat/tenement in the defined collection area. This charge represents a provision for kerbside refuse collection and disposal of the equivalent of one 240 litre wheelie bin per week and six vouchers for bulk waste disposal.

**9.3.3 Non-Residential**

The following charges will apply to all properties not considered a residential property (as defined above):

- a) A refuse collection service charge of \$169.00 per annum will apply for one (1) refuse collection service. This is equivalent to one (1) 240 litre wheelie bin per week.

**Attachment – UTILITY CHARGES - REFUSE AND RECYCLING 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



- b) A recycling service charge of \$76.00 per annum will apply for one (1) recycling collection service. This is equivalent to one (1) 240 litre wheelie bin per fortnight. (Weekly services are available on application).

Where the number of equivalent services provided exceeds 12 services in one lift per week, customers or identified customer groups may apply for a quotation of a commercial charge as defined under the *Local Government Act*.

9.3.4 Permanent Refuse and Recycling Service Outside the Defined Waste Collection Service

- a) A charge of \$167.00 per annum will apply for refuse service collection at nominated locations outside council's defined waste collection area. This service will be provided at council's absolute discretion. One refuse collection service is equivalent to one (1) 240 litre wheelie bin per week and six vouchers for bulk waste disposal.
- b) A charge of \$57.00 per annum will apply for recycling service collection at nominated locations outside council's defined waste collection area. This service will be provided at council's absolute discretion. One recycling collection service is equivalent to one (1) 240 litre wheelie bin per fortnight.

**Attachment – NELLY BAY HARBOUR OPERATIONAL PLAN 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



**Overview >>**

Council plans to levy a special rate on identified properties in the Nelly Bay Harbour Development in 2012/13, pursuant to Section 28 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*.

The Annual Operational Plan detailed in this report sets out the actions and processes to be carried out, in 2012/13, for the Nelly Bay Harbour.

**Report Information >>**

2012/13 Annual Operational Plan for Nelly Bay Harbour is as follows:

**Gross Pollutant Traps**

- Pre and Post Wet Season inspections;
- Pre and post Wet Season pollutant removal; and
- Disposal and barge costs.

**Rock Revetment Walls**

- Annual inspection and condition rating;
- Installation of survey stations to monitor future stability; and
- Design and project planning works including permit development for renewal of 45m length of A Type Wall segment 3a east near Gustav creek – refer to Condition Assessment and Rating Report and Coastal Engineering Report (Ref 10-0566qld-pobrp). (Note: works were delayed due to TC Yasi).

**Gustav Creek**

- Annual inspections of sediment loading (during the wet season);
- Installation of Hungry board to reduce sediment flow into the harbour;
- Extraction of Sediment out of sediment basin; and
- Implementation of Gustav Ck Management Plan - extract sediment loading to reduce future dredging requirements.

**Canals**

- Undertake annual bed level survey and side scans; and
- Water quality monitoring/floating booms where required

**Attachment – RURAL FIRE LEVIES 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



Rural Fire Brigade Area	Annual Charge – per Property
Black River and Districts	\$40
Bluewater	\$40
Bluewater Estates	\$35
Crystal Creek	\$25
Paluma	\$35
Purono	\$20
Rangewood	\$45
Rollingstone	\$20
Rupertswood	\$25
Saunders Beach	\$30
Toolakea	\$20
Clevedon	\$25
Horseshoe Bay	\$25
Lime Hills Elliot	\$30
Majors Creek	\$25
Oak Valley	\$15
Reid River	\$25
West Point	\$30
Cungulla	\$40



**Attachment – WATER AND SEWERAGE CONCESSIONS 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



Category	Water Concession as a % of Non- residential volumetric charge	Sewerage Concession as a % of the non- residential charge
Commercial irrigation	30%	n/a
Caravan parks	35%	35%
Retirement/lifestyle villages	55%	Nil
Boarding and lodging houses	20%	20%
Charitable and non-profit aged care facilities	73%	Nil
Schools	25%	Nil
Churches, church halls, clubhouses and halls – Charitable and non-profit organisations	73%	15%
Sporting field irrigation – restricted public access	73%	Nil
Sporting field – no public access restrictions *	95%	Nil
War Graves	5%	Nil
Approved transitional sewerage price plans	n/a	62%

\* Where an approved Water Efficiency Management Plan is not in place by 30<sup>th</sup> June 2012, the concession will revert to 73% of the non-residential consumption charge

**Attachment – LONG-TERM FINANCIAL FORECAST 2012/13 (Alternate)**

Presented to Full Council Budget Meeting 10 August 2012



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**Overview >>**

Council has developed a Long-Term Financial Forecast pursuant to section 104 of *the Local Government (Finance, Plans and Reporting) Regulation 2010* which aligns with council's goals, strategies and policies for managing the council's finances, during the 10 year period covered by the Finance Plan.

The long-term financial forecast has been developed consistently with the financial plan, long-term community plan and the asset management plan.

**Report Information >>**

Council has developed a long-term financial forecast (the Forecast) to help monitor and guide its decision-making to ensure the financial sustainability of council and limit future price shocks on the community.

The Forecast provides for the anticipated growth in Townsville City and funds renewal and new capital infrastructure to maintain service levels and support that growth, with a \$1.893 billion investment in infrastructure over 10 years. Debt is used as required to fund new infrastructure however the Forecast reflects an overall reduction in debt over the forecast period, from \$365 million to \$278 million.

Cash balances are maintained at a level to provide sufficient liquidity to cover working capital requirements.

Expenditure is forecast to grow in line with the increases to council's asset base with an expectation for ongoing efficiency gains from council's operations.

Revenue is forecast to increase in line with the growth in Townsville City and rate increases in line with inflation at around 3.6% per annum over the forecast period.

**Attachment – LONG-TERM FINANCIAL FORECAST 2012/13 (Alternate)**

Presented to Full Council Budget Meeting 10 August 2012

<b>Statement of Income and Expenditure</b>										
<b>For the year ended 30 June</b>										
	<b>Budget</b>				<b>Forecast Budget</b>					
	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
<b>Revenue</b>										
General Rates	150,274	158,535	167,407	177,117	187,917	198,920	210,185	221,899	234,345	247,679
Utility Charges										
Water	84,378	88,092	91,968	96,294	101,015	105,923	110,867	115,941	121,288	126,980
Sewerage	60,169	72,213	75,390	78,937	82,806	86,830	90,882	95,042	99,425	104,091
Refuse and Recycling	17,643	18,420	19,230	20,135	21,122	22,148	23,182	24,243	25,361	26,551
Trade Waste	3,183	3,342	3,509	3,685	3,869	4,062	4,266	4,479	4,703	4,938
Less Discounts and Concessions	(28,445)	(29,873)	(31,392)	(33,065)	(34,914)	(36,813)	(38,747)	(40,749)	(42,871)	(45,139)
Fees and Charges	28,316	28,926	27,580	28,220	28,908	29,611	30,342	31,102	31,892	32,714
Income from Investments and Financing	4,499	4,800	4,432	4,650	5,072	4,953	5,054	5,238	5,423	5,856
Contributions and Donations	2,585	2,327	2,095	1,886	1,697	1,528	1,376	1,239	1,115	1,004
Grants and Subsidies	44,437	12,489	12,989	13,508	14,049	14,610	15,195	15,803	16,435	17,092
Other Operating Revenue	19,637	20,619	21,650	22,732	23,869	25,062	26,315	27,631	29,013	30,463
<b>Total Revenue</b>	<b>393,676</b>	<b>377,890</b>	<b>394,838</b>	<b>414,099</b>	<b>435,410</b>	<b>456,834</b>	<b>478,917</b>	<b>501,868</b>	<b>526,129</b>	<b>552,229</b>
<b>Less Expenses</b>										
Employee and Contract Labour Costs	122,397	128,468	133,663	138,400	143,681	149,788	155,884	162,159	168,716	175,555
Materials and Services	140,049	118,719	121,176	129,029	138,417	146,395	154,792	163,491	172,584	180,506
Depreciation & Amortisation	99,431	101,142	107,868	116,913	123,123	130,317	136,977	142,292	147,659	156,337
Finance Costs	23,736	22,718	22,482	22,256	21,808	20,768	20,266	19,813	19,234	18,535
Other	6,523	6,706	6,851	7,000	7,155	7,318	7,482	7,650	7,924	8,033
<b>Total Expenses</b>	<b>392,136</b>	<b>377,753</b>	<b>392,040</b>	<b>413,598</b>	<b>434,184</b>	<b>454,586</b>	<b>475,401</b>	<b>495,405</b>	<b>516,117</b>	<b>538,966</b>
<b>Surplus/(Deficit) before capital income</b>	<b>1,540</b>	<b>137</b>	<b>2,798</b>	<b>501</b>	<b>1,226</b>	<b>2,248</b>	<b>3,516</b>	<b>6,463</b>	<b>10,012</b>	<b>13,263</b>
<b>Capital Income</b>										
Contributions, Grants, Subsidies and Donations	122,778	116,995	151,142	149,604	153,358	101,635	102,299	103,589	132,511	136,720
Gain / (Loss) on sale of Capital Assets	(1,463)	-	-	-	-	-	-	-	-	-
Other Capital Expenses	(700)	-	-	-	-	-	-	-	-	-
<b>Total Capital Income</b>	<b>120,615</b>	<b>116,995</b>	<b>151,142</b>	<b>149,604</b>	<b>153,358</b>	<b>101,635</b>	<b>102,299</b>	<b>103,589</b>	<b>132,511</b>	<b>136,720</b>
<b>Increase/(Decrease) in Operating Capability</b>	<b>122,155</b>	<b>117,132</b>	<b>153,940</b>	<b>150,105</b>	<b>154,584</b>	<b>103,883</b>	<b>105,815</b>	<b>110,052</b>	<b>142,523</b>	<b>149,983</b>

# Attachment 16 Long-Term Financial Forecast 2012/13 (Alternate) (Page 3 of 7)

## Attachment – LONG-TERM FINANCIAL FORECAST 2012/13 (Alternate)

Presented to Full Council Budget Meeting 10 August 2012



Balance Sheet As at 30 June										
	Budget 2012/13 \$'000	2013/14 \$'000	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	Forecast Budget 2017/18 \$'000	2018/19 \$'000	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000
<b>Current Assets</b>										
Cash Assets	86,701	74,088	76,363	80,079	84,404	88,561	92,837	97,254	101,900	106,351
Receivables	21,325	20,443	21,392	22,436	23,580	24,761	25,965	27,213	28,532	29,938
Inventories	2,511	2,855	3,212	3,582	3,964	4,361	4,772	5,197	5,638	5,751
Prepayments	278	342	409	479	553	637	726	818	914	956
Other Current Assets	78	1,019	1,996	3,011	4,202	5,322	6,486	7,695	8,953	10,350
<b>Total Current Assets</b>	<b>110,893</b>	<b>98,747</b>	<b>103,372</b>	<b>109,587</b>	<b>116,703</b>	<b>123,642</b>	<b>130,786</b>	<b>138,177</b>	<b>145,937</b>	<b>153,346</b>
<b>Non Current Assets</b>										
Investments	34,044	34,044	34,044	34,044	34,044	34,044	34,044	34,044	34,044	34,044
Other	6,502	6,502	6,502	6,502	6,502	6,502	6,502	6,502	6,502	6,502
Property, Plant and Equipment	3,930,478	4,251,731	4,502,305	4,747,933	4,994,837	5,207,509	5,421,272	5,642,890	5,899,455	6,153,774
<b>Total Non-Current Assets</b>	<b>3,971,024</b>	<b>4,292,277</b>	<b>4,542,851</b>	<b>4,788,479</b>	<b>5,035,383</b>	<b>5,248,055</b>	<b>5,461,818</b>	<b>5,683,436</b>	<b>5,940,001</b>	<b>6,194,320</b>
<b>Total Assets</b>	<b>4,081,917</b>	<b>4,391,024</b>	<b>4,646,223</b>	<b>4,898,066</b>	<b>5,152,086</b>	<b>5,371,697</b>	<b>5,592,604</b>	<b>5,821,613</b>	<b>6,085,938</b>	<b>6,347,666</b>
<b>Current Liabilities</b>										
Payables	12,101	10,315	10,529	11,187	11,971	12,640	13,344	14,073	14,835	15,501
Interest Bearing Liabilities	20,891	20,380	20,057	20,887	22,383	24,229	26,262	28,431	30,751	28,621
Provisions	8,561	8,878	9,208	9,549	9,913	10,327	10,758	11,207	11,674	12,151
Other	23,696	24,682	25,705	26,768	28,010	29,189	30,413	31,687	33,010	34,288
<b>Total Current Liabilities</b>	<b>65,249</b>	<b>64,255</b>	<b>65,499</b>	<b>68,391</b>	<b>72,277</b>	<b>76,385</b>	<b>80,777</b>	<b>85,398</b>	<b>90,270</b>	<b>90,561</b>
<b>Non-Current Liabilities</b>										
Payables	21,147	21,945	22,776	23,636	24,550	25,596	26,683	27,809	28,988	30,175
Interest Bearing Liabilities	344,647	340,556	336,507	328,494	311,095	301,627	292,730	281,764	268,831	250,209
Provisions	29,375	29,217	29,055	28,889	28,720	28,546	27,317	27,135	27,235	27,335
Other	733	733	733	733	733	733	733	733	733	733
<b>Total Non-Current Liabilities</b>	<b>395,902</b>	<b>392,451</b>	<b>389,071</b>	<b>381,752</b>	<b>365,098</b>	<b>356,502</b>	<b>347,463</b>	<b>337,441</b>	<b>325,787</b>	<b>308,452</b>
<b>Total Liabilities</b>	<b>461,151</b>	<b>456,706</b>	<b>454,570</b>	<b>450,143</b>	<b>437,375</b>	<b>432,887</b>	<b>428,240</b>	<b>422,839</b>	<b>416,057</b>	<b>399,013</b>
<b>Net Community Assets</b>	<b>3,620,766</b>	<b>3,934,318</b>	<b>4,191,653</b>	<b>4,447,923</b>	<b>4,714,711</b>	<b>4,938,810</b>	<b>5,164,364</b>	<b>5,398,774</b>	<b>5,669,881</b>	<b>5,948,653</b>
<b>Community Equity</b>										
Asset revaluation reserve	222,394	418,814	522,209	628,374	740,578	860,794	980,533	1,104,891	1,233,475	1,362,264
Retained surplus	3,367,030	3,484,162	3,638,102	3,788,207	3,942,791	4,046,674	4,152,489	4,262,541	4,405,064	4,555,047
Other Reserves	31,342	31,342	31,342	31,342	31,342	31,342	31,342	31,342	31,342	31,342
<b>Total Community Equity</b>	<b>3,620,766</b>	<b>3,934,318</b>	<b>4,191,653</b>	<b>4,447,923</b>	<b>4,714,711</b>	<b>4,938,810</b>	<b>5,164,364</b>	<b>5,398,774</b>	<b>5,669,881</b>	<b>5,948,653</b>

# Attachment 16 Long-Term Financial Forecast 2012/13 (Alternate) (Page 4 of 7)

## Attachment – LONG-TERM FINANCIAL FORECAST 2012/13 (Alternate)

Presented to Full Council Budget Meeting 10 August 2012



### Statement of Cash Flows For the year ended 30 June

	Budget				Budget Forecast					
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Cash Flow from Operating Activities</b>										
Receipts										
Net Rates, Utility, Fees & Charges & other receipts	421,287	373,971	389,458	408,405	429,193	450,702	472,658	495,381	519,386	544,968
Interest Received	4,499	4,800	4,432	4,650	5,072	4,953	5,054	5,238	5,423	5,856
Payments										
Materials and Services and Employee Costs	(269,745)	(254,638)	(260,396)	(272,651)	(287,269)	(301,453)	(316,016)	(331,073)	(346,800)	(361,820)
Finance Costs	(23,082)	(22,596)	(22,357)	(22,127)	(21,675)	(20,631)	(20,125)	(19,688)	(19,084)	(18,381)
Other	(9,085)	(566)	(585)	(605)	(627)	(655)	(1,728)	(700)	(537)	(274)
<b>Net Cash Provided by Operating Activities</b>	<b>123,874</b>	<b>100,971</b>	<b>110,552</b>	<b>117,672</b>	<b>124,694</b>	<b>132,916</b>	<b>139,843</b>	<b>149,178</b>	<b>158,388</b>	<b>170,349</b>
<b>Cash Flow from Investing Activities</b>										
Receipts										
Subsidies, Donations and Contributions for capital expenditure	101,997	78,113	90,058	99,541	51,986	51,458	51,091	52,734	54,882	65,229
Proceeds from sale of Property, Plant & Equipment	1,698	600	600	600	600	600	600	600	600	600
Payments										
Payments for Property, Plant & Equipment	(196,505)	(187,695)	(194,563)	(206,914)	(157,052)	(173,196)	(180,394)	(189,297)	(198,612)	(210,976)
Net transfer (to) from Cash Investments	(5,195)	0	0	0	0	0	0	0	0	0
Other	(696)	0	0	0	0	0	0	0	0	0
<b>Net Cash Used in Investing Activities</b>	<b>(98,701)</b>	<b>(108,982)</b>	<b>(103,905)</b>	<b>(106,773)</b>	<b>(104,466)</b>	<b>(121,138)</b>	<b>(128,703)</b>	<b>(135,963)</b>	<b>(143,130)</b>	<b>(145,147)</b>
<b>Cash Flows from Financial Activities</b>										
Proceeds from Borrowings	12,000	16,289	16,008	12,874	4,984	14,762	17,365	17,465	17,818	10,000
Repayment of Borrowings	(19,316)	(20,891)	(20,380)	(20,057)	(20,887)	(22,383)	(24,229)	(26,262)	(28,431)	(30,751)
<b>Net Cash Provided by Financing Activities</b>	<b>(7,316)</b>	<b>(4,602)</b>	<b>(4,372)</b>	<b>(7,183)</b>	<b>(15,903)</b>	<b>(7,621)</b>	<b>(6,864)</b>	<b>(8,797)</b>	<b>(10,613)</b>	<b>(20,751)</b>
<b>Net Increase/ (Decrease) in Cash Held</b>	<b>17,857</b>	<b>(12,613)</b>	<b>2,275</b>	<b>3,716</b>	<b>4,325</b>	<b>4,157</b>	<b>4,276</b>	<b>4,418</b>	<b>4,645</b>	<b>4,451</b>
Cash at Beginning of Reporting Period	68,844	86,701	74,088	76,363	80,079	84,404	88,561	92,837	97,255	101,900
<b>Cash at End of Reporting Period</b>	<b>86,701</b>	<b>74,088</b>	<b>76,363</b>	<b>80,079</b>	<b>84,404</b>	<b>88,561</b>	<b>92,837</b>	<b>97,255</b>	<b>101,900</b>	<b>106,351</b>

**Attachment – LONG-TERM FINANCIAL FORECAST 2012/13 (Alternate)**

Presented to Full Council Budget Meeting 10 August 2012

**Changes in Equity**

	Total \$'000	Retained Surplus \$'000	Asset Revaluation Reserve \$'000	Other Reserves \$'000
<b>Balance at 30 June 2012</b>	3,498,611	3,247,846	222,394	28,371
Net Result for the Period	122,155	122,155	-	-
Transfers to Capital and Reserves	-	(4,926)	-	4,926
Transfers from Capital and Reserves	-	1,955	-	(1,955)
Asset Revaluation Adjustment	-	-	-	-
<b>Balance at 30 June 2013</b>	<u>3,620,766</u>	<u>3,367,030</u>	<u>222,394</u>	<u>31,342</u>
<b>Budget - Forecast</b>				
Net Result for the Period	117,132	117,132	-	-
Transfers to Capital and Reserves	-	-	-	-
Transfers from Capital and Reserves	-	-	-	-
Asset Revaluation Adjustment	196,420	-	196,420	-
<b>Balance at 30 June 2014</b>	<u>3,934,318</u>	<u>3,484,162</u>	<u>418,814</u>	<u>31,342</u>
Net Result for the Period	153,940	153,940	-	-
Transfers to Capital and Reserves	-	-	-	-
Transfers from Capital and Reserves	-	-	-	-
Asset Revaluation Adjustment	103,395	-	103,395	-
<b>Balance at 30 June 2015</b>	<u>4,191,653</u>	<u>3,638,102</u>	<u>522,209</u>	<u>31,342</u>
Net Result for the Period	150,105	150,105	-	-
Transfers to Capital and Reserves	-	-	-	-
Transfers from Capital and Reserves	-	-	-	-
Asset Revaluation Adjustment	106,165	-	106,165	-
<b>Balance at 30 June 2016</b>	<u>4,447,923</u>	<u>3,788,207</u>	<u>628,374</u>	<u>31,342</u>
Net Result for the Period	154,584	154,584	-	-
Transfers to Capital and Reserves	-	-	-	-
Transfers from Capital and Reserves	-	-	-	-
Asset Revaluation Adjustment	112,204	-	112,204	-
<b>Balance at 30 June 2017</b>	<u>4,714,711</u>	<u>3,942,791</u>	<u>740,578</u>	<u>31,342</u>
Net Result for the Period	103,883	103,883	-	-
Transfers to Capital and Reserves	-	-	-	-
Transfers from Capital and Reserves	-	-	-	-
Asset Revaluation Adjustment	120,216	-	120,216	-
<b>Balance at 30 June 2018</b>	<u>4,938,810</u>	<u>4,046,674</u>	<u>860,794</u>	<u>31,342</u>
Net Result for the Period	105,815	105,815	-	-
Transfers to Capital and Reserves	-	-	-	-
Transfers from Capital and Reserves	-	-	-	-
Asset Revaluation Adjustment	119,739	-	119,739	-
<b>Balance at 30 June 2019</b>	<u>5,164,364</u>	<u>4,152,489</u>	<u>980,533</u>	<u>31,342</u>
Net Result for the Period	110,052	110,052	-	-
Transfers to Capital and Reserves	-	-	-	-
Transfers from Capital and Reserves	-	-	-	-
Asset Revaluation Adjustment	124,359	-	124,358	-
<b>Balance at 30 June 2020</b>	<u>5,398,775</u>	<u>4,262,541</u>	<u>1,104,891</u>	<u>31,342</u>
Net Result for the Period	142,523	142,523	-	-
Transfers to Capital and Reserves	-	-	-	-
Transfers from Capital and Reserves	-	-	-	-
Asset Revaluation Adjustment	128,583	-	128,584	-
<b>Balance at 30 June 2021</b>	<u>5,669,881</u>	<u>4,405,064</u>	<u>1,233,475</u>	<u>31,342</u>
Net Result for the Period	149,983	149,983	-	-
Transfers to Capital and Reserves	-	-	-	-
Transfers from Capital and Reserves	-	-	-	-
Asset Revaluation Adjustment	128,789	-	128,789	-
<b>Balance at 30 June 2022</b>	<u>5,948,653</u>	<u>4,555,047</u>	<u>1,362,264</u>	<u>31,342</u>



# Attachment 16 Long-Term Financial Forecast 2012/13 (Alternate) (Page 6 of 7)

**Attachment – LONG-TERM FINANCIAL FORECAST 2012/13 (Alternate)**  
Presented to Full Council Budget Meeting 10 August 2012

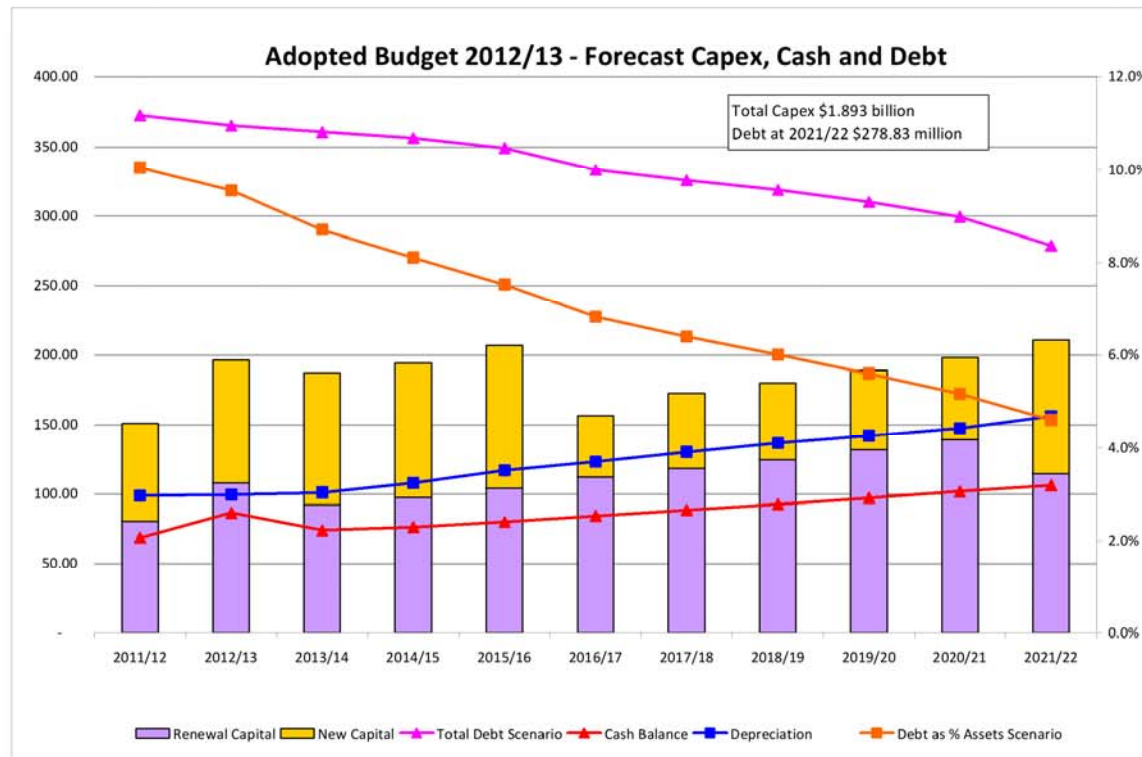


## Key Financial Ratios – Forecast

Sustainability Ratios	Target Ratio	Budget 2012/13	Budget Forecast								
			2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
<b>Working Capital Ratio</b> (Current Assets / Current Liabilities)	1:1-4:1	1.70:1	1.54:1	1.58:1	1.60:1	1.61:1	1.62:1	1.62:1	1.62:1	1.62:1	1.70:1
<b>Operating Surplus Ratio</b> (Net Operating Surplus / Total Operating Revenue) (%)	0.0% - 10%	0.1%	-0.4%	0.3%	-0.3%	-0.2%	0.0%	0.2%	0.7%	1.3%	1.7%
<b>Net Financial Asset / Liability Ratio</b> ((Total Liabilities – Current Assets) / Total Operating Revenue) (%)	<60.0%	90.4%	96.8%	91.3%	84.9%	76.6%	71.1%	65.9%	60.9%	56.0%	49.5%
<b>Interest Coverage Ratio</b> (Net Interest Expense / Total Operating Revenue) (%)	0.0% - 5%	4.9%	4.8%	4.7%	4.4%	4.0%	3.6%	3.4%	3.1%	2.9%	2.6%
<b>Asset Sustainability Ratio</b> (Capital Expenditure on the Replacement of Assets (renewal) / Depreciation Expense) (%)	>90.0%	109.3%	91.2%	90.5%	89.1%	91.0%	90.7%	91.1%	92.9%	94.3%	73.4%
<b>Asset Consumption Ratio</b> (Written Down Value of Infrastructure Assets / Gross Current Replacement Cost of Infrastructure Assets) (%)	40% - 80%	76.9%	75.5%	74.7%	73.6%	72.7%	69.9%	67.1%	64.8%	63.0%	61.1%

Attachment 16 Long-Term Financial Forecast 2012/13 (Alternate) (Page 7 of 7)

**Attachment – LONG-TERM FINANCIAL FORECAST 2012/13 (Alternate)**  
Presented to Full Council Budget Meeting 10 August 2012



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**Attachment – PLANNED BORROWINGS 2012/13 (Alternate)**

Presented to Full Council Budget Meeting 10 August 2012

**Planned borrowings are as follows:**

Year and Purpose of Borrowing	Amount 000's	Term
Year ended 30/6/2013 • New Infrastructure Assets	\$12,000	20 Years
Year ended 30/6/2014 • New Infrastructure Assets	\$16,288	20 Years
Year ended 30/6/2015 • New Infrastructure Assets	\$16,008	20 Years
Year ended 30/6/2016 • New Infrastructure Assets	\$12,874	20 Years
Year ended 30/6/2017 • New Infrastructure Assets	\$4,983	20 Years
Year ended 30/6/2018 • New Infrastructure Assets	\$14,761	20 Years
Year ended 30/6/2019 • New Infrastructure Assets	\$17,365	20 Years
Year ended 30/6/2020 • New Infrastructure Assets	\$17,465	20 Years
Year ended 30/6/2021 • New Infrastructure Assets	\$17,817	20 Years
Year ended 30/6/2022 • New Infrastructure Assets	\$10,000	20 Years

The amount projected to be outstanding at 30 June 2013 is \$365.54m repayment term of new loans is 20 years with existing loans having repayment terms between 2 and 18 years.

Anticipated loan principal repayments for the year ended 30 June 2013 is \$19.32m.

**Attachment – BUDGETED FINANCIAL STATEMENTS 2012/13 (Alternate)**

Presented to Full Council Budget Meeting 10 August 2012



<b>Statement of Income and Expenditure</b>	
<b>For the year ended 30 June 2013</b>	
	<b>Budget</b>
	<b>2012/13</b>
	<b>\$'000</b>
<b>Revenue</b>	
General Rates	150,274
Utility Charges	
Water	84,378
Sewerage	69,169
Refuse & Recycling	17,643
Trade Waste	3,183
Less Discounts and Concessions	(28,445)
Fees and Charges	26,316
Income from Investments and Financing	4,499
Contributions and Donations	2,585
Grants and Subsidies	44,437
Other Operating Revenue	19,637
<b>Total Revenue</b>	<b>393,676</b>
<b>Less Expenses</b>	
Employee and Contract Labour Costs	122,397
Materials and Services	140,049
Depreciation & Amortisation	99,431
Finance Costs	23,736
Other Operating Expense	6,523
<b>Total Expenses</b>	<b>392,136</b>
<b>Surplus/(Deficit) before capital income</b>	<b>1,540</b>
<b>Capital Income</b>	
Contributions, Grants, Subsidies and Donations	122,778
Gain / (Loss) on sale of Capital Assets	(1,463)
Other Capital Expenses	(700)
<b>Total Capital Income</b>	<b>120,615</b>
<b>Increase/(Decrease) in Operating Capability</b>	<b>122,155</b>

Pursuant to Section 99 (5) and (6) of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, and based on a comparison of revenue between the 2011/12 budget and the 2012/13 budget, the increase in rates and utility charges revenue, before discounts and concessions, is 5.65%; and the increase in rates and utility charges revenue, after discounts and concessions, is 6.15%. These increases include forecast growth of 1.9 %.

**Attachment – BUDGETED FINANCIAL STATEMENTS 2012/13 (Alternate)**

Presented to Full Council Budget Meeting 10 August 2012



**Balance Sheet**  
As at 30 June 2013

	<b>Budget 2012/13 \$'000</b>
<b>Current Assets</b>	
Cash Assets	86,701
Receivables	21,325
Inventories	2,511
Prepayments	278
Other Current Assets	78
<b>Total Current Assets</b>	<u>110,893</u>
<b>Non Current Assets</b>	
Investments	34,044
Other	6,502
Property, Plant and Equipment	3,930,478
<b>Total Non-Current Assets</b>	<u>3,971,024</u>
<b>Total Assets</b>	<u>4,081,917</u>
<b>Current Liabilities</b>	
Payables	12,101
Interest Bearing Liabilities	20,891
Provisions	8,561
Other	23,696
<b>Total Current Liabilities</b>	<u>65,249</u>
<b>Non-Current Liabilities</b>	
Payables	21,147
Interest Bearing Liabilities	344,647
Provisions	29,375
Other	733
<b>Total Non-Current Liabilities</b>	<u>395,902</u>
<b>Total Liabilities</b>	<u>461,151</u>
<b>Net Community Assets</b>	<u>3,620,766</u>
<b>Community Equity</b>	
Asset revaluation reserve	222,394
Retained surplus	3,367,030
Other Reserves	31,342
<b>Total Community Equity</b>	<u>3,620,766</u>

**Attachment – BUDGETED FINANCIAL STATEMENTS 2012/13 (Alternate)**

Presented to Full Council Budget Meeting 10 August 2012



**Statement of Cash Flows**  
For the year ended 30 June 2013

	<b>Budget</b> 2012/13 \$'000
<b>Cash Flow from Operating Activities</b>	
Receipts	
Net Rates, Utility, Fees & Charges & Other Receipts	419,287
Interest Received	4,499
Other	2,000
Payments	
Materials and Services and Employee Costs	(269,745)
Finance Costs	(23,082)
Other	(9,085)
<b>Net Cash Provided by Operating Activities</b>	<u>123,874</u>
<b>Cash Flow from Investing Activities</b>	
Receipts	
Subsidies, Donations and Contributions for Capital Expenditure	101,997
Proceeds from sale of Property, Plant & Equipment	1,698
Payments	
Payments for Property, Plant & Equipment	(196,505)
Net transfer (to) / from Cash Investments	(5,195)
Other	(696)
<b>Net Cash Used in Investing Activities</b>	<u>(98,701)</u>
<b>Cash Flows from Financial Activities</b>	
Proceeds from Borrowings	12,000
Repayment of Borrowings	(19,316)
<b>Net Cash Provided by Financing Activities</b>	<u>(7,316)</u>
<b>Net Increase/ (Decrease) in Cash Held</b>	17,857
Cash at Beginning of Reporting Period	68,844
<b>Cash at End of Reporting Period</b>	<u>86,701</u>



**Attachment – BUDGETED FINANCIAL STATEMENTS 2012/13 (Alternate)**

Presented to Full Council Budget Meeting 10 August 2012

**Changes in Equity  
As at 30 June**

	Total \$'000	Retained Surplus \$'000	Asset Revaluation Reserve \$'000	Other Reserves \$'000
<b>Balance at 30 June 2012</b>	3,498,611	3,247,846	222,394	28,371
Net Result for the Period	122,155	122,155	-	-
Transfers to Capital and Reserves	-	(4,926)	-	4,926
Transfers from Capital and Reserves	-	1,955	-	(1,955)
Asset Revaluation Adjustment	-	-	-	-
<b>Balance at 30 June 2013</b>	<b>3,620,766</b>	<b>3,367,030</b>	<b>222,394</b>	<b>31,342</b>
<b>Budget - Forecast</b>				
Net Result for the Period	117,132	117,132	-	-
Transfers to Capital and Reserves	-	-	-	-
Transfers from Capital and Reserves	-	-	-	-
Asset Revaluation Adjustment	196,420	-	196,420	-
<b>Balance at 30 June 2014</b>	<b>3,934,318</b>	<b>3,484,162</b>	<b>418,814</b>	<b>31,342</b>
Net Result for the Period	153,940	153,940	-	-
Transfers to Capital and Reserves	-	-	-	-
Transfers from Capital and Reserves	-	-	-	-
Asset Revaluation Adjustment	103,395	-	103,395	-
<b>Balance at 30 June 2015</b>	<b>4,191,653</b>	<b>3,638,102</b>	<b>522,209</b>	<b>31,342</b>

**Attachment – BUDGETED FINANCIAL STATEMENTS 2012/13 (Alternate)**

Presented to Full Council Budget Meeting 10 August 2012



**Statement of Income and Expenditure – Forecast**  
For the years ended 30 June

	<b>Budget Forecast</b>	
	2014 \$'000	2015 \$'000
<b>Revenue</b>		
General Rates	158,535	167,407
Utility Charges		
Water	88,092	91,968
Sewerage	72,213	75,390
Refuse & Recycling	18,420	19,230
Trade Waste	3,342	3,509
Less Discounts and Concessions	(29,873)	(31,392)
Fees and Charges	26,926	27,560
Income from Investments and Financing	4,800	4,432
Contributions and Donations	2,327	2,095
Grants and Subsidies	12,489	12,989
Other Operating Revenue	20,619	21,650
<b>Total Revenue</b>	<b>377,890</b>	<b>394,838</b>
<b>Less Expenses</b>		
Employee and Contract Labour Costs	128,468	133,663
Materials and Services	118,719	121,176
Depreciation and Amortisation	101,142	107,868
Finance Costs	22,718	22,482
Other Operating Expenses	6,706	6,851
<b>Total Expenses</b>	<b>377,753</b>	<b>392,040</b>
<b>Surplus/(Deficit) before capital income</b>	<b>137</b>	<b>2,798</b>
<b>Capital Income</b>		
Contributions, Grants, Subsidies and Donations	116,995	151,142
Gain/(loss) on sale of Capital Assets	-	-
<b>Total Capital Income</b>	<b>116,995</b>	<b>151,142</b>
<b>Increase/(Decrease) in Operating Capability</b>	<b>117,132</b>	<b>153,940</b>

**Attachment – BUDGETED FINANCIAL STATEMENTS 2012/13 (Alternate)**

Presented to Full Council Budget Meeting 10 August 2012



**Balance Sheet – Forecast**  
As at 30 June

	<b>Budget Forecast</b>	
	2014	2015
	\$'000	\$'000
<b>Current Assets</b>		
Cash Assets	74,088	76,363
Receivables	20,443	21,392
Inventories	2,855	3,212
Prepayments	342	409
Other Current Assets	1,019	1,996
<b>Total Current Assets</b>	<b>98,747</b>	<b>103,372</b>
<b>Non-Current Assets</b>		
Investments	34,044	34,044
Other	6,502	6,502
Property Plant and Equipment	4,251,731	4,502,305
<b>Total Non-Current Assets</b>	<b>4,292,277</b>	<b>4,542,851</b>
<b>Total Assets</b>	<b>4,391,024</b>	<b>4,646,223</b>
<b>Current Liabilities</b>		
Payables	10,315	10,529
Interest Bearing Liabilities	20,380	20,057
Provisions	8,878	9,208
Other	24,682	25,705
<b>Total Current Liabilities</b>	<b>64,255</b>	<b>65,499</b>
<b>Non-Current Liabilities</b>		
Payables	21,945	22,776
Interest Bearing Liabilities	340,556	336,507
Provisions	29,217	29,055
Other	733	733
<b>Total Non-Current Liabilities</b>	<b>392,451</b>	<b>389,071</b>
<b>Total Liabilities</b>	<b>456,706</b>	<b>454,570</b>
<b>Net Community Assets</b>	<b>3,934,318</b>	<b>4,191,653</b>
<b>Community Equity</b>		
Asset revaluation reserve	418,814	522,209
Retained surplus	3,484,162	3,638,102
Other Reserves	31,342	31,342
<b>Total Community Equity</b>	<b>3,934,318</b>	<b>4,191,653</b>

**Attachment – BUDGETED FINANCIAL STATEMENTS 2012/13 (Alternate)**

Presented to Full Council Budget Meeting 10 August 2012



**Statement Cash Flows – Forecast**  
For the year ended 30 June

	<b>Budget Forecast</b>	
	2014 \$'000	2015 \$'000
<b>Cash Flows From Operating Activities</b>		
Receipts		
Net Rates, Utility, Fees and Charges & Other Receipts	373,971	389,458
Interest Received	4,800	4,432
Payments		
Materials and Services and Employee Costs	(254,638)	(260,396)
Finance Costs	(22,596)	(22,357)
Other	(566)	(585)
<b>Net Cash Provided by Operating Activities</b>	<u>100,971</u>	<u>110,552</u>
<b>Cash Flow From Investing Activities</b>		
Receipts		
Subsidies, donations and contributions for new Capital Expenditure	78,113	90,058
Proceeds from sale of Property, Plant & Equipment	600	600
Payments		
Payment for Property, Plant & Equipment	(187,695)	(194,563)
<b>Net Cash Used in Investing Activities</b>	<u>(108,982)</u>	<u>(103,905)</u>
<b>Cash Flow from Financing Activities</b>		
Proceeds from Borrowings	16,289	16,008
Repayment of Borrowings	(20,891)	(20,380)
<b>Net Cash Provided by Financing Activities</b>	<u>(4,602)</u>	<u>(4,372)</u>
<b>Net Increase/(Decrease) in Cash held</b>	<u>(12,613)</u>	<u>2,275</u>
Cash at Beginning of Reporting Period	86,701	74,088
<b>Cash at End of Reporting Period</b>	<u><u>74,088</u></u>	<u><u>76,363</u></u>

# Attachment 18 Budgeted Financial Statements 2012/13 (Alternate) (Page 8 of 10)

**Attachment – BUDGETED FINANCIAL STATEMENTS 2012/13 (Alternate)**  
Presented to Full Council Budget Meeting 10 August 2012



Sustainability Ratios	Key Financial Ratios – Forecast										
	Target Ratio	Budget 2012/13	Budget Forecast								
			2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Working Capital Ratio (Current Assets / Current Liabilities)	1:1-4:1	1.70:1	1.54:1	1.58:1	1.60:1	1.61:1	1.62:1	1.62:1	1.62:1	1.62:1	1.70:1
Operating Surplus Ratio (Net Operating Surplus / Total Operating Revenue) (%)	0.0% - 10%	0.4%	0.0%	0.7%	0.1%	0.3%	0.5%	0.7%	1.3%	1.9%	2.4%
Net Financial Asset / Liability Ratio ((Total Liabilities – Current Assets) / Total Operating Revenue) (%)	<60.0%	89.0%	94.7%	88.9%	82.2%	73.6%	67.7%	62.1%	56.7%	51.3%	44.5%
Interest Coverage Ratio (Net Interest Expense / Total Operating Revenue) (%)	0.0% - 5%	4.9%	4.7%	4.6%	4.2%	3.8%	3.5%	3.2%	2.9%	2.6%	2.3%
Asset Sustainability Ratio (Capital Expenditure on the Replacement of Assets (renewal) / Depreciation Expense) (%)	>90.0%	109.3%	91.2%	90.5%	89.1%	91.0%	90.7%	91.1%	92.9%	94.3%	73.4%
Asset Consumption Ratio (Written Down Value of Infrastructure Assets / Gross Current Replacement Cost of Infrastructure Assets) (%)	40% - 80%	76.9%	75.5%	74.7%	73.6%	72.7%	69.9%	67.1%	64.8%	63.0%	61.1%

Attachment 18 Budgeted Financial Statements 2012/13 (Alternate) (Page 9 of 10)



**Attachment – BUDGETED FINANCIAL STATEMENTS 2012/13 (Alternate)**

Presented to Full Council Budget Meeting 10 August 2012

**Council Business Activities – 2012/13**

	Townsville Water	Townsville Waste	Construction & Maintenance	Nursery	Property Management	Performing Arts	Off Street Carparking
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
<b>OPERATING REVENUE</b>							
Rate Charges	-	-	200	-	-	-	-
Utility Charges	164,159	17,643	-	-	-	-	-
Less Discounts & Concessions	(2,433)	-	(27)	-	-	-	-
Fees & Charges	508	10,942	18,616	-	-	890	402
Income From Investments & Financing	685	97	-	-	-	-	-
Contributions Recurrent	888	-	1,094	-	-	-	-
Subsidies & Grants Recurrent	80	-	37,564	-	-	-	-
NCP Revenue/Recovery	2,889	1,377	-	-	-	-	-
Other Revenue	1,049	2,984	17,947	1,041	23,725	763	-
<b>Total Operating Revenue</b>	<b>167,825</b>	<b>33,043</b>	<b>75,995</b>	<b>1,041</b>	<b>23,725</b>	<b>1,653</b>	<b>402</b>
<b>OPERATING EXPENSES</b>							
Employee Costs	16,214	5,420	13,561	357	1,615	1,755	34
Materials & Services	41,464	12,062	83,672	244	17,976	4,448	287
Finance Costs	10,795	1,313	-	-	-	-	-
Depreciation & Amortisation	37,471	2,517	37,025	42	8,527	73	-
NCP Expense/Charges	-	-	-	-	-	-	-
Taxes Other Than Income Tax	442	2	-	-	-	-	-
Other Expenses	18	2	-	514	-	186	-
<b>Total Operating Expenses</b>	<b>106,404</b>	<b>21,316</b>	<b>134,258</b>	<b>1,158</b>	<b>28,117</b>	<b>6,463</b>	<b>320</b>
<b>Operating Surplus/(Deficit) before Capital Items</b>	<b>61,421</b>	<b>11,727</b>	<b>(58,263)</b>	<b>(116)</b>	<b>(4,392)</b>	<b>(4,810)</b>	<b>82</b>
<b>OTHER CAPITAL AMOUNTS</b>							
Contributions Capital	13,571	-	25,830	-	-	-	-
Contributions Non-Cash Capital	4,108	-	16,674	-	-	-	-
Grants & Subsidies Capital	5,831	75	50,612	-	-	-	-
Profit/Loss On Sale Of Assets	(200)	-	(996)	-	(267)	-	-
Revaluation Reserve Retired	-	-	-	-	-	-	-
Land Held For Resale	-	-	-	-	-	-	-
Other Capital Expense	-	-	-	-	-	-	-
<b>Total Other Capital Amounts</b>	<b>23,309</b>	<b>75</b>	<b>92,119</b>	<b>-</b>	<b>(267)</b>	<b>-</b>	<b>-</b>
<b>Increase/(Decrease) in Operating Capability before Tax</b>	<b>84,731</b>	<b>11,802</b>	<b>33,856</b>	<b>(116)</b>	<b>(4,659)</b>	<b>(4,810)</b>	<b>82</b>
Income Tax	17,417	3,527	-	-	-	-	-
<b>Increase/(Decrease) in Operating Capability after Tax</b>	<b>67,314</b>	<b>8,275</b>	<b>33,856</b>	<b>(116)</b>	<b>(4,659)</b>	<b>(4,810)</b>	<b>82</b>





## Attachment – BUDGETED FINANCIAL STATEMENTS 2012/13 (Alternate)

Presented to Full Council Budget Meeting 10 August 2012

## Business Activity Statement – 2012/13

	Townsville Water \$000	Townsville Waste \$000	Construction & Maintenance \$000	Nursery \$000	Management \$000	Performing Arts \$000	Off Street Carparking \$000
<b>Operating Revenue</b>							
Services provided to Local Government	7,935	2,401	31,894	167	18,499	-	-
Services provided to clients other than Local Government	157,385	29,341	44,102	874	5,226	1,653	402
Community Service Obligation	2,505	1,211	-	-	-	-	-
<b>Total Operating Revenue</b>	<b>167,825</b>	<b>33,043</b>	<b>75,995</b>	<b>1,041</b>	<b>23,725</b>	<b>1,653</b>	<b>402</b>
<b>Operating Expense</b>	<b>106,404</b>	<b>21,316</b>	<b>134,258</b>	<b>1,158</b>	<b>28,117</b>	<b>6,463</b>	<b>320</b>
<b>Other Capital Amounts</b>	<b>23,308</b>	<b>75</b>	<b>92,119</b>	<b>-</b>	<b>(267)</b>	<b>-</b>	<b>-</b>
<b>Increase/(Decrease) in Operating Capability before Tax</b>	<b>84,731</b>	<b>11,802</b>	<b>33,856</b>	<b>(116)</b>	<b>(4,659)</b>	<b>(4,810)</b>	<b>82</b>
Income Tax	17,417	3,527	-	-	-	-	-
<b>Increase/(Decrease) in Operating Capability after Tax</b>	<b>67,314</b>	<b>8,275</b>	<b>33,856</b>	<b>(116)</b>	<b>(4,659)</b>	<b>(4,810)</b>	<b>82</b>

## Community Service Obligations - 2012/13

	Townsville Water \$000	Townsville Waste \$000
Water - Concessions applied to charity and not for profit organisations as approved by council.	1,940	-
Wastewater - Concessions applied to charity and not for profit organisations as approved by council.	503	-
Wastewater - Magnetic Island - Arcadia Surf Life Saving Club (Sewerage Pump out)	12	-
Wastewater - Magnetic Island - Sewer connection rebates (\$2k per application)	50	-
Public Place Waste & Recycling Collection	-	224
Public Place Bin Delivery	-	11
Litter Collection - Roads	-	976
<b>Total Community Service Obligations</b>	<b>2,505</b>	<b>1,211</b>

**Attachment – STATEMENT OF ESTIMATED FINANCIAL POSITION 2012/13**

Presented to Full Council Budget Meeting 10 August 2012



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**Overview >>**

Attached to the agenda item is the statement of estimated financial position for council for the year ended 30 June 2012.

The final June 2012 results will not be completed until September 2012 when all financial year end adjustments have been processed. These results will, at this time, still be subject to audit.

Explanations of material variances between the 2011/12 budget and the estimated financial position are explained in the body of the report, in accordance with section 153 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*.

**Report Information >>**

The attached report outlines the estimated financial position for the period ended 30 June 2012. Material variances between budgeted and actual results estimated for the year are explained below. End of year processing is continuing the final results may differ from the estimated position provided in this report.

**Operating Revenue**

Rates Charges under budget \$1.2m

Variance is largely due to new property growth less than forecast.

Utility Charges under budget \$1.5m

Water consumption by bulk customers and standpipe customers lower than anticipated.

Discounts & Concessions over budget \$890k

Less than forecast residents taking up the early payment options for rates along with lower than expected growth. This has been offset by higher than forecasted water concessions for eligible utility customers.

Fees & Charges under budget \$1.5m

Planning and Development charges along with hire fees relating to sporting facilities are lower than originally anticipated.

**Attachment – STATEMENT OF ESTIMATED FINANCIAL POSITION 2011/12**

Presented to Full Council Budget Meeting 10 August 2012



Subsidies & Grants Recurrent over budget \$6.8m

Variance principally relates to an advance payment of the 2012/13 Financial Assistance Grant and NDRRA Grant Funding as well as various unders and overs in other operating programs.

Other Revenue over budget \$2.9m

Largely due to out of scope Transport and Main Roads (TMR) NDRRA works and insurance recoveries for damage to buildings from Cyclone Yasi.

**Operating Expenses**

Employee costs over budget \$2.02m

Primarily relates to labour and external staff engaged in the disaster recovery effort and an end of year adjustment to the employee entitlement's provisions.

Materials and Services over budget \$5.1m

Primarily relates to materials and services engaged in the disaster recovery effort. This will be offset by grant funding on approval of the subsidy claims.

Other expenses over budget \$1.6m

Mainly due to unpaid parking infringements that have been written off during the year as well as providing for write offs of rates on certain properties.

**Capital Income**

Contributions Capital under budget \$7.3m

Developer contributions reflect lower than anticipated development for the year.

Contributions Non-Cash Capital over budget \$7.5m

Primarily due to the recognition of donated assets from roads, drainage, sewerage and water infrastructure being higher than originally budgeted.

Grants & Subsidies Capital under budget \$7.8m

Timing of works associated with Douglas Reservoir, WUP project. Also NDRRA submissions resulting from increased regulations as specified by the QRA, combined with deferred works due to industry supply and resource availability. This is consistent with the reduced capital spend for the year.

**Attachment – STATEMENT OF ESTIMATED FINANCIAL POSITION 2011/12**

Presented to Full Council Budget Meeting 10 August 2012



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**Capital Expense**

Impairment Loss reversal favourable to budget \$4.6m

Variance relates to the reversal of prior year loss. Ongoing assessments of impaired assets have revealed that these are now either repaired or retired and a loss no longer exists. A final assessment of impaired assets will occur as part of the annual asset assessment process which may change this result.

**Capital Works**

Under budget \$24.6m

Due to the incompleteness of the 2011/12 capital works program. Identified projects have been carried forward as part of the 2012/13 budget review process.

**Attachment – STATEMENT OF ESTIMATED FINANCIAL POSITION - PRELIMINARY RESULTS FOR JUNE 2012**

Presented to Full Council Budget Meeting 10 August 2012



**Townsville City Council**  
**Statement of Estimated Financial Position**  
**Preliminary Results for June 2012**

Report for - June 2012	Adopted Budget 2011/12 FY \$000's	Revised Budget 2011/12 FY \$000's	Forecast Actual FY \$000's	Variance \$000's	Variance %
Operating Revenue					
Rate Charges	145,834	146,424	145,220	-1,204	-0.82 %
Utility Charges	161,076	160,847	159,285	-1,562	-0.97 %
Less Discounts & Concessions	-29,015	-28,241	-29,131	-890	-3.15 %
Fees & Charges	22,688	25,392	23,805	-1,587	-6.25 %
Income From Investments & Financing	7,865	5,639	5,770	130	2.31 %
Contributions Recurrent	1,934	1,934	1,964	30	1.54 %
Subsidies & Grants Recurrent	33,196	52,896	59,751	6,855	12.96 %
Other Revenue	12,423	13,626	16,622	2,996	21.98 %
<b>Total Operating Revenue</b>	<b>356,002</b>	<b>378,519</b>	<b>383,286</b>	<b>4,767</b>	<b>1.26 %</b>
Operating Expenses					
Employee Costs	126,721	122,770	124,792	-2,022	-1.65 %
Materials & Services	111,467	133,396	138,505	-5,109	-3.83 %
Finance Costs	24,317	23,257	22,992	265	1.14 %
Depreciation & Amortisation	92,581	98,268	98,268	0	0.00 %
Other Expenses	891	803	2,438	-1,634	-203.51 %
<b>Total Operating Expenses</b>	<b>355,976</b>	<b>378,493</b>	<b>386,994</b>	<b>-8,501</b>	<b>-2.25 %</b>
<b>Surplus / (Deficit) Before Capital</b>	<b>25</b>	<b>25</b>	<b>-3,708</b>	<b>-3,733</b>	<b>-14,651.84 %</b>
Capital Income					
Contributions Capital	26,187	33,154	25,834	-7,320	-22.08 %
Contributions Non-Cash Capital	23,990	23,990	31,524	7,534	31.40 %
Grants & Subsidies Capital	69,686	62,195	54,384	-7,811	-12.56 %
Profit/Loss On Sale Of Assets	-2,688	-10,253	-10,167	86	0.83 %
Revaluation Reserve Retired	0	0	21	21	n/m
<b>Total Capital Income</b>	<b>117,175</b>	<b>109,087</b>	<b>101,596</b>	<b>-7,491</b>	<b>-6.87 %</b>
Capital Expense					
Impairment Losses	0	0	-4,644	4,644	n/m
Other Capital Expenses	0	613	448	164	26.82 %
<b>Total Capital Expense</b>	<b>0</b>	<b>613</b>	<b>-4,196</b>	<b>4,809</b>	<b>784.95 %</b>
<b>Increase / (Decrease) In Operating Capability</b>	<b>117,201</b>	<b>108,500</b>	<b>102,085</b>	<b>-6,416</b>	<b>-5.91 %</b>
<b>Capital Works</b>	<b>199,338</b>	<b>184,850</b>	<b>160,167</b>	<b>24,683</b>	<b>13.35 %</b>