

PROJECT TIMELINE

# Haughton Pipeline

## Stage 2

- On commissioning, the system will be able to transfer at least 273 megalitres per day.
- The pipeline will have capacity for future growth to 364 megalitres per day.
- Total cost estimate for Stage 2 is \$274 million.
- Total cost estimate for Stage 1 and Stage 2 is \$474 million.
- Council's maximum contribution towards Stage 2 is \$79 million over four years.
- Council is moving forward with a 364 megalitre per day pipeline from the Burdekin River.

In October 2018 the Independent Townsville Water Security Taskforce's final report highlights how building Stage 1 and Stage 2 of the new water pipeline simultaneously will ensure significant savings in building costs.

### 2019

**JAN** Grant announcements by the Federal and State Governments of \$200 million (\$5 million to fund business case).

**MAY** Detailed Business Case estimates total cost of the 234 megalitres per day pipeline (stage 2) at \$310 million.

### 2020

**MARCH** COVID-19 Pandemic

**APRIL** Ground investigations as per detailed business case alignment options

**MAY** Stage 1 Completed

**JUNE** Pipeline alignment feasibility assessment

**AUG** Industry and design tender briefing  
Landholder agreement discussions commence

**SEPT** 2 September 2020  
**Grant Deed for state funding for \$195m provided to Council for review**

29 September 2020  
**Grant Deed signed by Council**

**Cultural Heritage Consultant appointed**

**OCT** **Principal Consultant appointed**  
Contract Management, Supply and Construction Tender Briefings  
First Cultural Heritage Management Agreement meeting with Traditional Owners

**NOV** Second Cultural Heritage Management Agreement meeting with Traditional Owners  
Feasibility assessment continues and design commences

**DEC** Cultural Heritage Management Agreement signed  
Geotechnical investigations commence  
Land and waterway engineering surveys commence

### 2021

**JAN** **Contract Administrators appointed**  
Integrated Water Strategy reviewed

**FEB** Contractors and suppliers appointed

**MARCH** Design, survey, and ground investigations continue

**APRIL** Ecology field surveys commence  
Final assessment of options and cost estimate reviews

**SEPT** Recommendation report to Council  
**Council acknowledges cost and agrees to progress**

Landholder discussions continue  
Cultural Heritage Management Agreement meeting - Field survey preparations

**OCT** Detailed design progresses and pipe supply tender invited

**NOV** Cultural Heritage field survey commences

### 2022

**FEB** Cultural Heritage field survey findings report submitted

**APR** Pipeline installation tenders invited

**MAY** Pipe supply delivery commences

**JUNE** Jacking pipe and pipe specials tenders closed

**AUG** Trenchless tender closed

### 2022

**SEPT** Pipe installation tender closed  
First pipe delivery to Townsville

**OCT** Pump station and pump supply tenders released  
Environmental Protection and Biodiversity Conservation submission

**NOV** Pump station and pump supply tenders closed

### 2023

**FEB** Pipeline installation, pump station and pump supply contracts awarded

**APR** Construction: Pipeline contractors establish site

**MAY** Pipe deliveries to site commence

**JUNE** **Construction: Pipe installation begins**

**JULY** Construction underway

**DEC**

### 2024

**JAN** Construction underway

**DEC**

### 2025

**JAN** Completion phase

**JUNE**