

2025/26



Townsville City Council

# Capital Plan



# Our Vision

A globally connected community  
driven by lifestyle and nature.

# Our Purpose

Grow Townsville



## Contact Us

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## Acknowledgement of Country

Townsville City Council acknowledges the Wulgurukaba of Gurambilbarra and Yunbenun, Bindal, Gugu Badhun and Nywaigi as the Traditional Owners of this land.

We pay our respects to their cultures, their ancestors and their Elders, past, present and all future generations.

# 2025/26 Capital Plan

The 2025/26 Capital Plan balances affordability, risk, deliverability, and benefit to the Townsville Local Government area. The plan enclosed is at a point in time, being the start of the 2025/26 financial year. It is subject to change during the year as Council responds to emerging risks and challenges. Changes may see projects delayed to future years or projects brought forward into the 2025/26 financial year.

Council will formally review, adopt and publish revised capital plans during the year as part of its periodic budget review cycle.

**Table 1 – 2025/26 Adopted Capital Plan**

CAP ID	Project Description	Base Project	Electoral Division
Buildings and Facilities Management			
BD36-1	CCTV Security Camera Renewal	CCTV Security Program	Various
BLD34-5	Facilities Renewal - Detailed Design & Investigation of Forward Projects	Facilities Renewal	Various
BLD34-12	Facilities Renewal - Minor Building Renewals and Improvements	Facilities Renewal	Various
BD8-22	Facilities Renewal - Security Improvements & Upgrades	Facilities Renewal	Various
BLD34-11	Facilities Renewal - HVAC Renewal	Facilities Renewal	Various
BLD32-31	143 Walker Street - Law Courts Refurb Required (As Per Lease)	143 Walker Street	3
BD2-4	103 Walker Street - Replace Fire Panel and Detectors	103 Walker Street	3
BD1-9	Riverway Arts Centre - Emergency Warning System Renewal	Riverway Arts Centre	6
BD4-7	143 Walker Street - Half Life Redevelopment Stage 2/5	143 Walker Street	3
BD19-14	Garbutt Operations Centre - Bld 1 - Switchboard Renewal	Garbutt Operations Centre	8
BD19-15	Garbutt Operations Centre - Bld 3 - Switchboard Renewal	Garbutt Operations Centre	8
BD61-21	Magnetic Island Childcare - Fire panel replacement	Magnetic Island Childcare	3
BD80-1	Northshore Community Hall - Fire Detection Renewal	Northshore Community Hall	2
BD57-4	Perc Tucker Gallery - Fire Detector Renewal	Perc Tucker Gallery	3



BD39-7	Townsville Stadium - Fire Detector Replacement	Townsville Stadium	6
BLD71-4	Perc Tucker Gallery - Planning and Design for Major Structural Upgrade and Refurbishment Stage 1/3	Perc Tucker Gallery	3
BLD133-1	Townsville Animal Care & Adoption Centre - Sewerage Upgrade (Year 1/2)	Townsville Animal Care & Adoption Centre	1
BD13-5	Aitkenvale Library - Lift Controller Upgrade	Aitkenvale Library	8
BD14-3	Kokoda Memorial Pool - Pool Heater Renewal	Kokoda Memorial Pool	9
BLD60-43	Long Tan Memorial Pool - 25m Pool Heater Renewal x 2	Long Tan Memorial Pool	7
BD27-3	Public Amenities - Reef Street Saunders Beach Toilet Block Roof Renewal	Public Amenities	2
BD75-1	Upper Ross PCYC - Storm Water Installation	Upper Ross PCYC	4
BD4-6	143 Walker Street - Law Court Lift Upgrade	143 Walker Street	3
BD26-4	Long Tan Memorial Pool - 50m Pool Dividing Swim Wall Renewal	Long Tan Memorial Pool	7
BLD58-19	Kokoda Memorial Pool - Repairs and Repaint Water Play Features Area	Kokoda Memorial Pool	9
Cultural and Community Services			
CLT1-1	Gallery - Art Collection - Acquisitions	Gallery Collections Management	Various
PEQ3-20	TNQ7 Digitisation of Film Footage (Stage 5/5)	Library Administration	3
PEQ8-19	Theatre - Theatrical Lighting - Replace Lycian Follow Spots	Performing Arts	9
Drain and Stormwater Management			
SWA1-1	Flood Mitigation Pump Stations Refurbishment Program	Flood Mitigation Program	Various
SW8-1	Replacement of Rainfall and River Gauging Stations	Flood Mitigation Program	Various
SWA16-1	Reline & Miscellaneous Capital Stormwater Management	Stormwater Drainage Renewals Program	Various
SW5-1	Stormwater Future Planning & Design	Stormwater Future Planning & Design	Various
SWA3-1	Tide Gate Refurbishment Program	Tide Gate Refurbishment Program	Various

SW6-6	Meenan Street Flooding - Garden Bed Relocation	Minor Drainage Program	3
SW1-12	Culvert Replacement - Hammond Way (Beside #73A) Stage 2	Stormwater Drainage Renewals Program	4
SW1-13	Culvert Replacement - 55 Hammond Way Design	Stormwater Drainage Renewals Program	4
SW1-16	Cannan and Davidson Culvert Renewal Construction	Stormwater Drainage Renewals Program	3
SWA14-9	Realignment & Replacement of Tobruk Failing Stormwater System - Groyne	Bank Stabilisation Program	3
SW11-1	Echlin Street Sediment Management	Echlin Street Sediment Management	9
SW1-17	Kings Road Woolcock Street Culvert Replacement Design	Stormwater Drainage Renewals Program	9
SW1-11	Curralea Lake Bank Stabilisation - Stage 1,2 & 3 Design	Bank Stabilisation Program	9
SW12-1	TRBP Jetty and Waterway Protection (Revetment Wall Works)	TRBP Jetty and Waterway Protection Works	3
SWA6-6	Angus Smith Drive/Freshwater Drive Road Erosion Design	Minor Drainage Program	6
SW6-18	Table Drain Profiling - Rhain Street, Mount Low	Minor Drainage Program	2
SWA2-40	Soule Street and Sturges Street Intersection Drainage Renewal (Design)	Stormwater Drainage Renewals Program	9
Environmental and Sustainability Services			
BD62-1	Sustainability - Energy Transition Project	Sustainability	Various
RC2-1	Lansdown Ecological Precinct Construction	Lansdown Ecological Precinct	10
Fleet Management			
FS3-2	Fleet - Asset Renewal	Fleet Capital Program	Various
FS3-3	Fleet - New Assets	Fleet Capital Program	Various
Information Communication Technology			
IT4-13	Communication Infrastructure - Wireless & Wired Renewals	ITS Assets	Various
IT4-22	Construction of New Fiber Links	ITS Assets	Various
IT4-19	End User Computer Renewals	ITS Assets	Various
IT4-21	Library IT Equipment Renewals	ITS Assets	Various

IT4-15	Point to Point Radio Links Renewals	ITS Assets	Various
IT4-16	Renewal of UPS Assets	ITS Assets	Various
IT4-14	Server Renewals	ITS Assets	Various
IT4-20	Shared and Public Computer Renewals	ITS Assets	Various
IT4-17	Upgrade of Council AV System	ITS Assets	Various
IT4-18	Workstation Support (Docks & Monitors) Renewals	ITS Assets	Various
Parks and Open Space Management			
OS2-1	Forward Works Plan & Design - Open Space	Forward Works Plan & Design - Open Space	Various
OS9-14	Open Space Switchboard Renewals	Lighting & Electrical Program	Various
OSP5-1	Minor Capital Open Space Management	Minor Capital Open Space Management	Various
OS18-1	Softfall Compliance Program	Softfall Compliance Program	Various
OSP43-15	Strand Lighting Renewal Program	The Strand Renewal Program	Various
OS19-1	The Strand Renewal Program	The Strand Renewal Program	Various
OS8-26	Anderson Gardens Conservatory Roof Replacement (Year 1/3)	Furniture & Shelters	9
OSP70-4	Queens Garden Pathway & Lighting Upgrade (Year 2)	Park Civil Works	3
OSP41-63	Macarthur Park Swing Renewal	Parks & Playgrounds Program	6
OS3-19	The Green Cricket Field Fence Renewal & Root Barrier	Fencing Program	2
OS11-13	Belmont Park Playground Renewal	Parks & Playgrounds Program	5
OS11-11	Riverside Green District Park Upgrade (Stage 2A)	Riverside Green District Park Upgrade (Stage 2A)	6
OS3-12	Currajong Park Bollard Replacement with Rock Boulders	Fencing Program	8
OS21-2	Arthur Fadden Park New Park Name Sign	Signage Program	8
OSP80-11	City Centre's Revitalisation Investment Program	City Strategy & Placemaking	Various
Resource Recovery			
WAS1-1	Replacement of RORO and Bulk Bins	Bulk Waste Bins	Various

WA21-1	Minor Capital Works Renewal Program	Resource Recovery Renewals	Various
WA18-1	Waste Services in Vehicle Management System (Collection Fleet) (Year 2/2)	Waste Services in Vehicle Management System (Collection Fleet)	1
WAS71-1	Stuart Landfill - Leachate Treatment & Disposal (Year 2/2)	Stuart Landfill Leachate Treatment & Disposal	10
WAS79-1	Stuart Landfill - Cells 4 & 5 (Year 2/2)	Stuart Landfill - Cells 4 & 5	10
WAS81-1	Stuart Landfill Sediment Pond 3 (Construction)	Stuart Landfill Sediment Pond 3	10
WAS57-1	Hervey Range Waste Transfer Station Upgrade (Sealed Road to Green waste & Scrap Metal pads) (Design)	Hervey Range Waste Facility - Waste Transfer Station Upgrade	1
WA13-1	Bulk Waste Transfer Station (Concept)	Bulk Waste Transfer Station	Various
Roads and Transport Management			
TN22-1	Forward Works & Planning – Road and Transport 25/26	Forward Works & Planning – Road and Transport	Various
TN50-1	25/26 Guardrail Renewals Program	Guardrail Renewal Program	Various
TNS4-2	Minor Traffic Safety Improvements	Minor Traffic & Safety Improvements	Various
TN13-29	25/26 Road Overlays/ Mill & Replace Program	Road Overlays/ Mill & Replace Program	Various
TN52-1	Switchboard Renewal Program	Switchboard Renewals	Various
TNS7-1	Traffic Signals Renewals Program	Traffic Signals Renewals Program	Various
TNS4-2	Transport Assets Minor Renewals	Transport Assets Minor Renewals	Various
TNS14-1	25/26 V8 Supercars Program	V8 Supercars Program	Various
TN49-1	25/26 Kerb & Channel Renewal Program	Kerb & Channel Renewals Program	Various
TN15-8	Castle Hill Slope Risk Remediation - Cutting C16 (Year 2/2)	Geotechnical Projects	3
TN15-1	Castle Hill Slope Risk Remediation - Stanley Street Northeast Face (Year 2/2)	Geotechnical Projects	3
TN15-2	Castle Hill Slope Risk Remediation - Stanley Street Southwest Face (Year 2/2)	Geotechnical Projects	3
TN8-4	Squatters Road Rehabilitation (Pavement Recycling)	Road Reconstruction Renewals Program	10
TNS190-1, TNS191-1	LGIP: R0299A, R0308B - Cosgrove - Bayswater Rd Ext, Liberty Dr (Finalise Design & IFC Drawings)	LGIP: R0299A, R0308B - Cosgrove enabling Infrastructure Project	7

TN51-1	Marine Tourism Precinct (POTL Waterfront Development) Year 1 Planning & Design	Marine Tourism Precinct (POTL Waterfront Development)	3
TN20-11	Flinders Street Wharves Footpath Upgrade	Pathway Renewals Program	3
TNS17-94	TSV1042 outside 9-11 Bundock St - Upgrade Bus Stop DDA Standards (Construction)	Public Transport Network Program	3
TN31-1	West Point Road Land Acquisition	West Point Road Augmentation	3
TN25-1	Gouldian Avenue (Riverway Dr to Beck Dr) Mill & Fill / Overlays	Gouldian Avenue Resurfacing	6
TN14-4	Blackspot - Alfred and Elizabeth Streets Road Humps	Road Network Augmentation Program	8
TN14-13	Blackspot - Safety improvements for Substandard horizontal curve at Goodsell Road	Road Network Augmentation Program	10
TN14-14	Blackspot - Safety improvements for Substandard horizontal curve at Saunders Beach Road	Road Network Augmentation Program	1
TN14-15	Blackspot - Upgrade Illuka Street and Bayswater Road Signalised intersection for exclusive right turn.	Road Network Augmentation Program	8
TN13-14	Nelly Bay Road Overlay and Guardrail Renewal (Construction)	Road Overlays/ Mill & Replace Program	3
TN13-2	Ooonoonba Road (Fairfield Waters Dr to End of Waterside Place) Mill and Replace / Overlays	Road Overlays/ Mill & Replace Program	10
TNS68-36	Archer Street (Perkins St to Hubert St) Mill & Fill / Overlays	Road Reconstruction Renewals Program	3
TNS208-9	Fletcher Street (Between Walker St and Wills St) Road Upgrade and Resurface	Road Reconstruction Renewals Program	9
TN15-7	Yarrowonga Drive-(From Landsborough Street to property #10 towards Gilbert Crescent) Road Reconstruction Renewals Program	Road Reconstruction Renewals Program	3
TN12-17	Laudham Road (Riverway Drive to Round Mountain Road) Road Reseal	Road Reseal Program	4
TN12-14	Partington Street (Southwood Rd - End of Seal) Road Reseal	Road Reseal Program	10
TN12-8	Raja Aho Road & Benjamin Road Reseal	Road Reseal Program	1



TN12-16	York Court (Somerset St - End) Road Reseal	Road Reseal Program	3
TNS2-46	North Shore Boulevard Extension and Svensson Road Construction	LGIP: North Shore Boulevard Extension	1
TN27-1	Gulliver Street/Hugh Street - Active Transport Facilities (Construction)	Active Transport Network Program	8
TN10-1	Garland Road Intersection Upgrade	Garland Road Intersection Upgrade	1
TN24-1	LGIP: R0309B - Lionel Turner Drive Extension linking to North Shore Bvd (Construction Yr 1/2)	LGIP: R0309B - Lionel Turner Drive Extension	2
TN20-9	21 The Strand Footpath	Pathway Renewals Program	3
TNS14-2	Entire V8 Supercar Track Mill & Replace with Special Asphalt (Design & Construction)	V8 Supercars Program	9
TN20-10	Bamford Lane (Halliday St - Ferntree St) Central Pathway Renewal	Pathway Renewals Program	7
TNS87-19	Ingham Road (Douglas St and Hugh St) Pathway Renewal	Pathway Renewals Program	3
TNS12-70	Wil Win Park - Pathway and Handrail Upgrade	Pathway Renewals Program	1
TN8-10	Melaleuca Street (Casuarina Dr to Berrigan Ave) Road Reconstruction	Road Reconstruction Renewals Program	6
TN4-4	Nelly Bay Boardwalk Renewal	Bridge Renewals Program	3
TN4-3	Victoria Bridge Refurbishment - Planning (Stage 1 of 3)	Bridge Renewals Program	3
TN8-3	Tompkins Road (Shaw Rd to End): Widening (Design)	Road Reconstruction Renewals Program	1
TN20-5	Charters Towers Road (Armstrong St to Philp St) Pathway Renewal	Pathway Renewals Program	9
TN15-5	Magnetic Island Slope Risk Remediation - Horseshoe Bay Road Slope (North)	Geotechnical Projects	3
TN15-4	Magnetic Island Slope Risk Remediation - Horseshoe Bay Road Slope (South)	Geotechnical Projects	3
TN15-3	Magnetic Island Slope Risk Remediation - Nelly Bay Road Slope. Design of monitoring and site inspection	Geotechnical Projects	3
TNS95-33	Woolcock Street Service Road (Service Rd 7 #483-521 Woolcock Service Rd to Hamill Street) Road Reconstruction	Road Reconstruction Renewals Program	8

TN14-17	Veales Rd / Darling Rd Intersection Upgrades	Road Network Augmentation Program	1
TN54-1	Bluewater Community Centre Carpark Sealing	Car Park Upgrades	1
TN30-2	Wheelchair Accessible Pontoon at the old boat ramp at Loam Island Boat Ramp, Rasmussen QLD 4815	Boat Ramp Infrastructure Program	4
TN27-5	LGIP 204 Liberty Drive (Dalrymple Road to Roosevelt Loop) - Shared Pathway	Active Transport Network Program	5
TN14-12	Sealing of Unsealed Road (Roseneath) Design	Road Network Augmentation Program	10
Wastewater Services			
WW3-3	Sewer - Inflow & Infiltration Programme	Core Wastewater Network Renewals	Various
WWA5-1	Sewer - Property Connections	Core Wastewater Network Renewals	Various
WWA254-1	Sewer - Valve Renewals	Core Wastewater Network Renewals	Various
WWA3-1	Wastewater Services Forward Planning	Core Wastewater Network Renewals	Various
WW1-3	Sewerage Pump Station Access Road Renewals	Wastewater Pump Station Renewals	Various
WWA1-5	Sewerage Pump Station Electrical & Instrumentation Renewals	Wastewater Pump Station Renewals	Various
WWA1-2	Sewerage Pump Station Isolation Valve Renewals	Wastewater Pump Station Renewals	Various
WWA1-3	Sewerage Pump Station Renewals	Wastewater Pump Station Renewals	Various
WWA1-4	Sewerage Pump Station Safety Grates Renewals	Wastewater Pump Station Renewals	Various
WWA2-1	Cleveland Bay Treatment Renewals	Wastewater Treatment Plant Renewals	Various
WWA2-2	Condon Treatment Renewals	Wastewater Treatment Plant Renewals	Various
WWA2-5	Mt St John Treatment Renewals	Wastewater Treatment Plant Renewals	Various
WWA2-2	Other Treatment Plant Minor Renewals	Wastewater Treatment Plant Renewals	Various
WWA16-4	CBPP Effluent Re-Use Treatment Facility Support Infrastructure	CBPP Effluent Re-Use Treatment Facility	10
WWA3-6	Duplicate Eastern Outfall Pressure Main from Boundary St to CBSTP Design (Year 3/3)	Eastern Outfall Pressure Main	3

WWA3-8	Pallarenda Pressure Main Replacement/Redirection (Design - Year 2/2)	Pallarenda Pressure Main Renewal	3
WW2-3	Magnetic Island Golf Course Irrigation Upgrade (Year 2/2)	Wastewater Treatment Plant Renewals	3
WWA2-33	Cleveland Bay Purification Plant (CBPP) Centrifuge Renewal (Stage 2/2)	Wastewater Treatment Plant Renewals	10
WW11-2	Wright Street Trunk Main Upgrade Stage 2 Design	Wright Street Trunk Main Upgrade	10
WW11-2	Wright Street Trunk Main Upgrade Stage 1 Construction	Wright Street Trunk Main Upgrade	10
WWA69-2	PS C6B Diversion - Pump Station Upgrade (Design)	PS C6B Upgrade	6
WWA1-60	Telemetry System Radio Network Renewal	Wastewater Pump Station Renewals	3
WW10-1	Thuringowa KT Sewer Trunk Main Infrastructure Rehabilitation (Concept)	Thuringowa KT Sewer Trunk Main Renewal	7
WWA1-59	PS WD6 Brenton Circuit Pipework Renewal	Wastewater Pump Station Renewals	1
WW1-8	PS 7B Leichardt St OCU Upgrade (Construction)	Wastewater Pump Station Renewals	3
WW2-2	GOC Radio Telemetry Gateway Renewal	Wastewater Treatment Plant Renewals	8
WW1-14	Pump Station (ID: S6) Cluden Wet Well Coating Renewal	Wastewater Pump Station Renewals	10
WW1-9	PS W1A Valve Pit Pipework Renewal (Construction)	Wastewater Pump Station Renewals	4
WW1-10	PS W1B Valve Pit Pipework Renewal (Construction)	Wastewater Pump Station Renewals	4
WWA2-35	Horseshoe Bay Treatment Plant (HSBTP) Bioreactor Structure Coating Renewal	Wastewater Treatment Plant Renewals	3
WWA2-20	HSBTP Rapid Infiltration Basin Renewal (Design)	Wastewater Treatment Plant Renewals	3
WW1-5	PS LD18A Forge Court Pipework Renewal	Wastewater Pump Station Renewals	3
WW8-1	Mt St John Treatment Plant Outfall Upgrade (Design)	MSJTP Outfall Construction	3

Water Services			
WT22-1	Water Capital Quotation & Allocations	Capital Quotation Jobs	Various
WAT96-1	Water Services Asset Planning	Capital Works Forward Planning & Design	Various
WT3-1	Bulk Water Access Road Renewals	Core Bulk Water Renewals	Various
WAT3-1	Dams and Weirs Minor Capital Renewals	Core Bulk Water Renewals	Various
WAT5-1	Pump Station Minor Capital Renewals	Core Bulk Water Renewals	Various
WAT4-1	Reservoir Minor Capital Renewals	Core Bulk Water Renewals	Various
WAT6-1	Water Treatment Minor Capital Renewals	Core Bulk Water Renewals	Various
WAT10-10	Hydrant Replacement	Core Water Reticulation Renewals	Various
WAT8-1	Valves Replacement	Core Water Reticulation Renewals	Various
WAT9-1	Water Meter Replacement	Core Water Reticulation Renewals	Various
WAT10-1	Water Pipes Replacement - DN200 & Smaller for Water Operations Minor Works	Core Water Reticulation Renewals	Various
WAT11-1	Water Services Replacement	Core Water Reticulation Renewals	Various
WAT7-1	Trility Renewals (Douglas WTP)	Core Water Treatment Renewals	Various
WAT7-1	Trility Renewals (Northern WTP)	Core Water Treatment Renewals	Various
WT21-1	Supply and Installation of Emergency Generators (Year 1/2)	Emergency Generators and Pumps	Various
PEQ1-1	Laboratory Equipment Renewal	Laboratory Equipment Renewal	Various
WAT3-4	Paluma Dam Renewals	Paluma Dam Renewals	1
WAT219-1	Sunwater Water Allocation - HP and MP - Year 3	Sunwater Water Allocation	Various
WT13-1	Douglas WTP Module 3 & 4 Filter Renewal (Year 2/2)	DWTP Renewals	6
WAT203-1	Kulburn Reservoir Bypass Pipeline & Reservoir Design	Kulburn Reservoir Renewal	1
WAT196-1	Belgian Garden Reservoir Renewal (Year 1/2)	Belgian Gardens Reservoir Renewal	3
WAT5-2	Bolger Bay Pump Station Upgrade (Year 1/2)	Bolger Bay Pump Station Upgrade	3

WT5-2	Horseshoe Bay Balancing Tank, Switchboard, Pipework and Fittings (Design)	Horseshoe Bay Balancing Tank, Switchboard, Pipework and Fittings	3
WT2-7	Douglas Reservoir 2/3 Inlet Pipework (Construction Year 1/2)	Douglas Reservoir 2/3 Inlet Pipework Renewal	6
WT9-1	Decommissioning of existing Ross River Dam to DWTP Pipeline Year 2/3	RRD to DWTP Raw Water Pipeline Decommissioning	6
WT6-1	Jensen Reservoir Facility Development (Design)	Jensen Reservoir Facility Development	1
WAT204-1	Mt Low Reservoir Renewal	Mt Low Reservoir Renewal	2
WAT211-1	West End Reservoir Renewal (Year 2/2)	West End Reservoir Renewal	9
WAT23-6	Haughton Pipeline (Stage 2) Year 5	Haughton Pipeline Stage 2	10
WAT134-2	Mt Margaret Water Supply (To Rangewood) Concept	Mt Margaret Water Supply	1
WAT151-1	Mt Spec Water DN750 MSCL Main (Rockfall Protection) (Year 1/2)	Mt Spec Water Main Rockfall Protection	1
WAT190-1	Northern Tank Farm - 40 ML Reservoir - Concept	Northern Tank Farm	1
WT26-2	Northern Tank Farm - Inlet/Outlet - Concept and Design	Northern Tank Farm	1
WAT20-2	Future Water Infrastructure - Investigations, Approvals & Concept	Future Water Infrastructure	10
WT14-1	Ross River Dam Pump Station Building Air Conditioning	Ross River Dam Pump Station	10
WT23-1	Ross River Dam Pump Station Building HV Switchboard Renewal	Ross River Dam Pump Station Building HV Switchboard Renewal	10
WT8-2	Douglas WTP UV System Design	Douglas WTP UV System	6
LS1-2	TCC owned AEMO Grade Electricity Power Meter	Townsville Laboratory Services Renewal	6
WAT144-5	Ross River Dam PAC Dosing System (Design)	Ross River Dam PAC Dosing	6
WAT198-1	Bottom City Reservoir Renewal Design	Bottom City Reservoir Renewal	3
WAT215-1	Mt Louisa No 2 Reservoir Renewal (Year 1/2)	Mt Louisa No 2 Reservoir Renewal	7
WAT93-1	Stuart Drv/Diamantina St (Wulguru) DN375 Replacement Water Main (Year 1/2)	Stuart Drive Water Main Renewal	10



WT12-1	Douglas WTP Pre-Filter Chlorine Dosing System	DWTP Pre-Filter Chlorine Dosing System	6
WT27-1	Pallarenda Dedicated Reticulation Main - Detailed Design	Pallarenda Dedicated Reticulation Main	3
WAT150-1	Dahl Crescent Reservoir Renewal Design	Dahl Crescent Reservoir Renewal	10
WAT12-4	Ingham Road DN500 Trunk Main Design	Ingham Road Trunk Main Renewal	8
WAT11-13	Rollingstone/Balgai Beach Water Main Renewal (Design)	Major Water Pipelines Construction	1
WAT94-1	Weston St DN500/300 Replacement Water Main to Ingham Rd	Weston Street Water Main Renewal	3
WAT12-7	Mount Louisa Reservoir Northwestern/Eastern Distribution Mains (Design)	Mount Louisa Reservoir Renewal	7
WAT200-1	Douglas Reservoir 1A Renewal (Year 1/2)	Douglas Reservoir 1A Renewal	6
WT11-1	Douglas WTP Sludge Plant (Design Year 1/2)	DWTP Sludge Plant	6
WT20-1	Douglas Reservoir 2 Roof Renewal (Design)	Douglas Reservoir 2 Roof Renewal	6
WT2-8	Mount Louisa Elevated Area Water Reticulation Network Pressure Issues	Mount Louisa Elevated Area Water Pressure Issues	7
WAT11-12	Stanley St/Yarrowonga Dr Pressure Valve Upgrade	Core Water Reticulation Renewals	3
WT29-1	Realigning DN400 CI running from Bottom City Reservoir to Sturt Street	Bottom City to Sturt Street Trunk Main	3
WT15-1	Ross River Dam Safety Upgrade Design (Year 1)	Ross River Dam Safety Upgrade	10
WT1-3	Harris Crossing PRV Fence	Water Fencing	4



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