



# **ORDINARY COUNCIL PUBLIC MINUTES**

**TUESDAY 25 FEBRUARY 2014 AT 9.00 AM**

## **Council Members >>**

The Mayor, Councillor Jenny Hill  
Councillor Suzanne Blom  
Councillor Colleen Doyle  
Councillor Gary Eddiehausen APM  
Councillor Pat Ernst  
Councillor Ray Gartrell  
Councillor Jenny Lane  
Councillor Anthony Parsons  
Councillor Trevor Roberts  
Councillor Vern Veitch  
Councillor Les Walker

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## Goals and Strategies of Townsville City Council >>

### Corporate Plan >>

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#### Goal 1 - Economic Sustainability. A robust, diverse and sustainable economy

The outcomes we want to achieve:

**A robust, prosperous economy which provides opportunities for business and investment.**

- 1.1 Promote investment and assist the development of emergent industries and businesses.
- 1.2 Engage with regional, state and national stakeholders in the creation of a strong and resilient economy.
- 1.3 Increase the city's profile through marketing initiatives, the delivery of festivals and events and support for other community based activities.
- 1.4 Promote the city's distinctive physical character and strong sense of place and identity.

**An integrated approach to long term planning which supports a growing city.**

- 1.5 Develop an integrated approach to the long term provision of infrastructure.
- 1.6 Undertake city and regional planning to reflect the aspirations of the community and create an attractive place to live, work and visit.

**Infrastructure that meets community needs.**

- 1.7 Provide and maintain timely and sustainable infrastructure.
- 1.8 Provide asset management practices which reflect the community's expectations regarding service levels and its ability to pay.

#### Goal 2 - Environmental Sustainability. Our environment is valued, protected and healthy

The outcomes we want to achieve:

**Effective management and protection of our natural and built environment through sustainable growth and development.**

- 2.1 Provide strategic and integrated planning and policy development to sustain our environment.
  - 2.2 Effective management, protection and conservation of our natural environment.
  - 2.3 Preserve and protect places of natural and heritage significance.
- Demonstrated environmental leadership.**
- 2.4 Develop and implement an Integrated Water Management Strategy.
  - 2.5 Develop and implement innovative waste management and recycling strategies.
  - 2.6 Minimise greenhouse gas emissions from council's infrastructure, operations and services through sustainable energy practices.
  - 2.7 Partner with the community and industry stakeholders to develop and promote environmental protection and sustainability initiatives.
  - 2.8 Develop and implement environmental compliance programs and promote community awareness.

**Climatic effects on our community, natural and built environment are minimised.**

- 2.9 Mitigate and communicate the risks and effects of climate change.

#### Goal 3 - Social Sustainability - Enhancement of opportunities for social engagement and wellbeing

The outcomes we want to achieve:

**A safe and healthy community.**

- 3.1 Improve the safety and well-being of the community through the management of public health risks.
- 3.2 Plan for and provide active and healthy lifestyle opportunities.
- 3.3 Coordinate council's response to natural disasters to minimise the effects on the community.

**A cohesive and self reliant community.**

- 3.4 Foster the development of the city as a learning community.
- 3.5 Encourage and facilitate the participation and integration of residents into the community.
- 3.6 Strengthen community networks to collaboratively deliver community services.

**A community with access to services and facilities.**

- 3.7 Plan for community facilities and services to meet the community's current and future needs.
- 3.8 Provide community services and facilities to meet the needs of the community.
- 3.9 Provide community support services to meet the needs of the community.

**A creative community.**

- 3.10 Facilitate and showcase artistic learning and expression through performances, exhibitions, activities and programs.
- 3.11 Support community participation in cultural activities, programs and events.

#### Goal 4 - Responsible Governance - Responsible leadership where decisions are made in a considered and transparent manner

The outcomes we want to achieve:

**Transparent and accountable local government.**

- 4.1 Develop and implement council's Corporate Governance Framework to ensure strategic planning, compliance with all legislation, policies, Codes of Practice and Standards.
- 4.2 Implement robust risk management strategies.
- 4.3 Encourage community participation and ensure that the community is informed and educated about matters that impact their lives.

**A competent, productive and contributing workforce.**

- 4.4 Foster a culture of employee health, safety and well-being.
- 4.5 Implement human resource strategies to become an employer of choice.
- 4.6 Foster diversity, merit and equity, reward and recognition in the workplace.

**Excellence in customer service delivery and organisational management.**

- 4.7 Provide responsive and efficient systems to enable the delivery of council services.
- 4.8 Establish and manage long term financial planning to ensure the future sustainability of council.

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**Motions of which previous notice has been given**

**General Business**

**Close of Meeting**

<b>REPORT</b>	<b>COUNCIL MEETING</b>
<b>DATE</b>	<b>Tuesday 25 February 2014 at 9.00am</b>
<b>ITEMS</b>	<b>1 TO 49</b>
<b>PRESENT</b>	The Mayor, Councillor J Hill Councillor V Veitch Councillor S Blom Councillor G Eddiehausen APM Councillor P Ernst Councillor R Gartrell Councillor J Lane Councillor A Parsons Councillor T Roberts Councillor L Walker

### **Opening of Meeting and Announcement of Visitors**

The Mayor, Councillor J Hill opened the meeting at 9.01am.

### **Prayer**

Father Giles Setter from the Catholic Church delivered the opening prayers.

### **Apologies and Leave of Absence**

**It was moved by Councillor L Walker, seconded by Councillor P Ernst:**

"that the apology from Councillor C Doyle be received and that for the purposes of Section 162(1)(e) of the *Local Government Act 2009*, Councillor C Doyle be granted leave of absence from this meeting."

**CARRIED**

### **Confirmation of Minutes of Previous Meetings:**

**It was MOVED by Councillor T Roberts, SECONDED by Councillor V Veitch:**

That the minutes of the following council meetings be confirmed:

- (i) Ordinary Council meeting 28 January 2014

**CARRIED**

### **Disclosure of Interests**

- (i) Community and Cultural Committee - Perceived Conflict of Interest - Item 24 - Councillor T Roberts is a life member of Townsville Basketball.
- (ii) Community and Cultural Committee - Perceived Conflict of Interest - Item 24 - Councillor J Lane's husband is a member of Townsville Community Broadcasting Company - Triple t and Umbrella Studio Association Inc.
- (iii) Community and Cultural Committee - Perceived Conflict of Interest - Item 24 - Councillor R Gartrell is on the management committee of TOTTS Inc (Community Flyer).

- (iv) Community and Cultural Committee - Perceived Conflict of Interest - Item 24 - Councillor J Hill is a patron of Townsville Basketball.

**Correspondence**

There was no correspondence.

**Petitions**

Nil

**Deputations**

There were no deputations.

**Mayoral Minute**

There was no Mayoral Minute.



## Committee Items

### Infrastructure Committee

***It was MOVED by Councillor T Roberts, SECONDED by Councillor L Walker:***

*"that the committee recommendations to items 1 to 4 be adopted."*

**CARRIED UNANIMOUSLY**

#### **1 Engineering Services - Easement Request - Cudday Street**

##### **REPORT TO COUNCIL**

**Authorised by** Director Infrastructure Services  
**Department** Engineering Services  
**Date** 28 January 2014

##### **Executive Summary**

A request has been received from the owner of 7 Cudday Street (Lot 170 on RP 705966) for an easement to be created over the adjacent council owned land (Lot 164 and 171 on RP 705966) to allow lawful and practical access to 7 Cudday Street.

The allotment has no practical road access nor is it likely to have in the foreseeable future due to the rugged nature of the terrain and a large watercourse that crosses Cudday Street and passes along the northern side boundary of the lot.

This report outlines the investigation into the request and identifies the impact on adjacent land parcels.

##### **Officer's Recommendation**

That council agrees to the creation of an easement over council owned land, for the purpose of allowing lawful access over the land to Lot 170 on RP 705966. The easement consists of a six(6) metre wide strip along the southern boundary of Lot 164 on RP 705966 and a triangular parcel with sides of 6m on Lot 171 on RP 705966 (*as shown in Attachment 2 - Map of proposed easement*).

And that easement is granted subject to the following conditions:

1. There is an undertaking given, by the owner of Lot 170, that they will meet all costs associated with the creation and registration of the easement over Lot 164 on RP 705966 and Lot 171 on RP 705966, and is to be completed before December 2015; and
2. The easement is treated as a driveway with the construction and ongoing maintenance of the driveway to be undertaken by the owner of Lot 170 at their full cost.

##### **Committee Recommendation**

That the officer's recommendation be adopted.

##### **Council Decision**

**Refer to resolution preceding item 1 of the council minutes (page 6884) where council resolved that the committee recommendation be adopted.**

## 2 Engineering Services - Permanent Road Closure - Annville Road

### REPORT TO COUNCIL

**Authorised by** Director Infrastructure Services  
**Department** Engineering Services  
**Date** 13 January 2014

#### Executive Summary

The Department of Natural Resources and Mines - State Land Asset Management Unit have requested, on behalf of an applicant, council to consider the permanent closure of a pathway, area approximately 1750 m<sup>2</sup>, separating Lots 25 & 26 on RP723464 (41 and 45 Annville Rd, Jensen).

This report outlines the investigation into the request and identifies the impact on adjacent land use, council assets and the road network in the area.

#### Officer's Recommendation

That council advise The Department of Natural Resources and Mines - State Land Asset Management Unit that it offers no objection to the permanent closure and sale of the pathway separating Lots 25 & 26 on RP723464 subject to the following conditions:-

1. That the newly created parcel of land not be created as a separate lot, but rather is to be consolidated with either one of the adjoining properties (Lot 25 or Lot 26)

#### Committee Recommendation

That the officer's recommendation be adopted.

#### Council Decision

**Refer to resolution preceding item 1 of the council minutes (page 6884) where council resolved that the committee recommendation be adopted.**

## 3 Engineering Services - ACL0003 - Approved Contractor List for Supply and Installation of Irrigation Systems

### CONFIDENTIAL REPORT TO COUNCIL

**Authorised by** Director Infrastructure Services  
**Department** Finance – Procurement Contracts  
**Date** 23 January 2014

#### Executive Summary

Council issued tender number ACL0003 on the 2 November 2013 for an Approved Contractor List for the Supply and Installation of Irrigation Systems. The tender closed on 27 November 2013.

The contract will be for 12 months with the option of a further two (2) 12-month extensions. This report outlines the tender submissions received and council's recommendation for awarding the Supply and Installation of Irrigation Systems tender.

### Officer's Recommendation

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That council award Tender ACL0003 Supply and Installation of Irrigation Systems to Aquaflow (NQ) Pty Ltd and SNR Morgan for a period of 12 months and be placed on the Approved Contractor List. Price is on a quotation basis for each individual project.
3. That council award ACL0003 for 12 months with the option of a further two (2) 12 month extensions.

### Committee Recommendation

That the officer's recommendation be adopted.

### Council Decision

**Refer to resolution preceding item 1 of the council minutes (page 6884) where council resolved that the committee recommendation be adopted.**

## 4 Blakeys Crossing Ingham Road Full Closure

### GENERAL BUSINESS ITEM

<b>Raised by</b>	Councillor T Roberts
<b>Committee</b>	Infrastructure Committee
<b>Date</b>	11 February 2014

### Executive Summary

Councillor T Roberts brought to the committee's attention the recent proposed change to the Blakeys Crossing Upgrade project. The change to close Ingham Road to public traffic in both directions from 23 April to 7 November will provide both time and financial savings. The closure will enable the contractor to construct both bridges concurrently and provide continuity of work through not having to regularly disestablish cranes.

The initial construction program planned for works to be completed in February 2015 with keeping the inbound lane open for as long as possible compared to the accelerated construction program projects a completion date of 18 November 2014 by closing Blakeys Crossing to all traffic for the duration of bridge construction.

### Committee Recommendation

That council approve the closure of Ingham Road to the public in both directions from 23 April to 7 November 2014.

### Council Decision

**Refer to resolution preceding item 1 of the council minutes (page 6884) where council resolved that the committee recommendation be adopted.**

## Planning and Development Committee

**It was *MOVED* by Councillor A Parsons, *SECONDED* by Councillor P Ernst:**

*"that the committee recommendations to items 7 to 10 be adopted and that items 5 and 6 to be dealt with separately."*

**CARRIED UNANIMOUSLY**

**It was *MOVED* by Councillor P Ernst, *SECONDED* by Councillor G Eddiehausen:**

*With regards to item 5:*

*"that council refuse the application MI13/0047 for a development permit for Dual Occupancy under section 243 of the Sustainable Planning Act 2009 on land described as Lot 104 SP 169369, more particularly Royal Palms Green No. 1 104/58 Euro Boulevard Kirwan for the following reasons:*

*the infrastructure for the estate, which is a gated community with the capacity of 125 dwellings and currently sits with 131 potential dwellings, does not have the capacity to allow for more dual occupancies within the site."*

**CARRIED**

**It was *MOVED* by Councillor A Parsons, *SECONDED* by Councillor V Veitch:**

1. *"that the committee recommendation to item 6 be adopted: and*
2. *that the CEO be authorised to require a licencing condition that enables quarterly testing for the first twelve months of the new plant's operation."*

**CARRIED UNANIMOUSLY**

***In regards to item 6 Councillor A Parsons thanked Fulton Hogan, council staff, the community, the Mayor and Councillors Blom and Veitch for their work which has resulted in Fulton Hogan undertaking a radical upgrade of their Plant.***

### **5 MI13/0047 Material Change of Use (Impact) Full Council - Dual Occupancy - Royal Palms Green No. 1 104/58 Euro Boulevard Kirwan**

#### **REPORT TO COUNCIL - PLANNING APPLICATION**

<b>Authorised by</b>	Director Planning and Development
<b>Department</b>	Development Assessment
<b>Date</b>	14 January 2014
<b>Address</b>	Lot 104 SP 169369, Royal Palms Green No. 1 104/58 Euro Boulevard Kirwan
<b>Applicant/Owner</b>	AVA Developments Pty Ltd, Brett A Smiley
<b>Description</b>	Material Change of Use (Impact) - Dual Occupancy

#### **Executive Summary**

A Development Application for Material Change of Use (Impact) Dual Occupancy on Lot 104 SP 169369, situated at Royal Palms Green No. 1 104/58 Euro Boulevard, Kirwan has been received from the Applicant AVA Developments Pty Ltd - Owner Brett A Smiley – MI13/004712650604 and has been recommended for approval.

17 submissions were received during the statutory notification period, the majority living with Royal Palms Estate. The concerns raised in the submission have been reviewed as part of the assessment of the application.

The committee also considered the verbal comments of James Cathcart provided at the meeting.

### **Officer's Recommendation**

That council approve application MI13/0047 for a development permit for Dual Occupancy under section 243 of the *Sustainable Planning Act 2009* on land described as Lot 104 SP 169369, more particularly Royal Palms Green No. 1 104/58 Euro Boulevard Kirwan subject to the following conditions –

#### **1. Site Layout**

- a) The proposed development must generally comply with drawing(s) as referenced in the table below and attached as stamped “Approved Subject to Conditions”, except as otherwise specified by any condition of this approval.

DRAWING NAME	DRAWING NO.	ISSUE NO.	PLAN DATE
Site Plan	BA001	D	19/09/2013
Floor Plan	BA002	D	19/09/2013
Elevation 1, 2, 3 and 4	BA004	D	19/09/2013
Landscape Plan			10/12/2012

- b) The proposed development must comply with all conditions of this approval prior to commencement of the use.
- c) The proposed development must comply with all Planning Scheme requirements as applying at the date of this application, except as otherwise specified by any condition of this approval.

#### **2. Amended Plans**

Prior to the issue of a Development Permit for Building Works, the developer must provide an amended plan(s) to Council for approval which include the following:

- a) Remove the existing visitors carparks on the Site Plan and relocate to be in tandem with the covered car parking spaces. The driveway must be amended to a minimum width of 5.4m. Note: the driveway width must be taken into consideration with the landscaping.

#### **3. Landscaping**

The developer must implement the approved landscaping plan prior to the commencement of the use.

#### **4. Building Materials**

All buildings and structures associated with the use must be constructed from materials and/or painted or similarly treated with paint or pigment of a low reflective quality which does not cause excessive glare.

#### **5. Storage of Materials and Machinery**

All materials and machinery to be used during the construction period are to be wholly stored on the site, unless otherwise approved by Council.

## **6. Lighting**

The developer must ensure all internal and external lighting is fitted with shades and erected in a manner that ensures that adjoining premises and roads are not affected.

## **7. Property Numbering**

Effective property numbers must be erected at the premises prior to the commencement of the use and be maintained to the satisfaction of the Council.

The site identification numbers should be of reflective material, maintained free from foliage and other obstructions, and be large enough to be read from the street.

## **8. Drying Facilities**

The developer must provide adequate clothes drying facilities. Where applicable clothes drying facilities must be screened from any street or adjacent property.

## **9 Screen Fencing**

The developer must provide a visual screen being a 1.8 metre high timber paling fence with a minimum 30mm gap between palings to assist with breeze between the site and any adjoining land occupied by a residential building or any adjoining land contained in a Residential precinct, unless otherwise approved by Council.

Notwithstanding the above, with the written consent of the proprietor of any adjoining land, the screen on the boundary shared with that neighbour may consist of other materials or lesser height or no fencing. For such a variation the developer must submit to and be approved by Council details of the alternative screen together with the written consent of the applicable adjoining owner prior to a Development Permit for Building Work being issued.

Unless written consent is obtained from the affected adjacent property owner, the developer must not construct a fence adjacent to the property boundary where it impedes the maintenance and serviceability of an existing boundary fence.

Furthermore consultation with adjoining property owners is essential so an amicable result is achieved in respect to the removal or retention of any existing adjoining fence.

The screen must be erected/planted prior to the commencement of the use and maintained thereafter to the satisfaction of the Council.

## **10. Screening of Plant and Utilities**

Plant and utilities including air-conditioners must not be visible from the street. Furthermore they must be provided with aesthetic screens prior to the commencement of the use and must be maintained thereafter to the satisfaction of Council.

## **11. Refuse Facilities**

Refuse collection arrangements must be provided by the developer in accordance with the *General Development Code of the City of Thuringowa Planning Scheme*. In particular,

- a) The resident of each unit is responsible for the storage of their mobile garbage (wheelie) bins including recycling bins. The developer must provide storage areas that are suitably paved, with a hose cock fitted in close proximity.
- b) A minimum overhead clearance of 4200mm must be provided for refuse collection. Access for the collection of the mobile garbage (wheelie) bins is not to be impeded by any

overhead obstructions such as trees, wires or other structures. This minimum height clearance is to be maintained at all times.

- c) All waste generated as a result of the demolition of existing building or structures, and construction of the premises is to be effectively controlled and contained entirely within the boundaries of the site before disposal. All waste is to be disposed of in accordance with the *Environmental Protection (Waste Management) Regulation 2000*.

## **12. Car Parking**

- a) All car parking facilities, associated ramps and driveways must be constructed in accordance with Council Standards and as detailed in the latest amendment of the Australian/New Zealand Standard AS/NZ 2890 and must be maintained thereafter to the standard.
- b) The minimum car parking classifications for off-street carparking applicable to this development are as per Table 1.1 in AS/NZS 2890.
- c) The driveway, manoeuvring areas, car parking areas and paths must all be constructed of:
  - \* exposed aggregate concrete; or
  - \* interlocking pavers; or
  - \* other alternative aesthetically pleasing materials to be approved by Council prior to the issue of a Development Permit for Building Works.
- d) The developer must provide a minimum of two (2) covered car spaces including disabled parking on site in accordance with Australian/New Zealand Standard AS/NZ2890. Visitors are permitted to park in tandem.

## **13. Relocation of Utilities**

The developer must be responsible for any relocation and/or alteration to any public utility installation required as a result of any works carried out in connection with this development at no cost to Council.

## **14. Soil Erosion Minimisation, Sediment Control and Dust Control**

During the construction phase of this development the developer must be responsible for the installation and maintenance of adequate erosion and sediment control management. In particular,

- a) The contingent design, implementation and maintenance of measures must be provided in accordance with *Aus-Spec Specification - C211 Control of Erosion and Sedimentation*.
- b) During the construction and maintenance phases of this development the developer must be responsible for adequate mitigation measures being put in place for the suppression of dust so as not to cause a nuisance to neighbouring property.

## **15. Stormwater Drainage**

- a) The development site must be graded so that it is free draining. All runoff from storms naturally falling into this development site (including roof runoff) must be collected within the property boundaries and discharged to the lawful point of discharge being Euro Boulevard or as agreed upon by Council.
- b) The developer must ensure that no ponding of stormwater occurs on adjacent allotments and that no stormwater formerly flowing onto their development site is diverted onto other neighbouring allotments.

- c) The developer must ensure that the post development discharge of stormwater from the subject land does not exceed pre-development peak flows.
- d) Overland flow paths and underground drainage must be designed so as not to directly or indirectly cause nuisance to a downstream or adjoining property.

## ADVICE

### 1. Further Approvals Required

#### a) **Plumbing and Drainage Works**

The developer must obtain a Compliance Permit to carry out plumbing and drainage works prior to the commencement of sanitary drainage works.

#### b) **Building Works**

The developer must obtain a Development Permit for Building Works to carry out building works prior to works commencing on site.

### 2. Landscaping

The species nominated for the front garden beds appear to be from a more southern climate zone. It is recommended the species be reviewed and changed to species suitable for a tropical climate, in particular the Eucalypt 'Summer Red'. Plant species should be selected from Council's draft Preferred Plant Species List. A copy of the list can be provided by contacting [ron.degenhart@townsville.qld.gov.au](mailto:ron.degenhart@townsville.qld.gov.au).

### 3. Noise

The hours of audible noise associated with construction and building work on site must be limited to between the hours of–

- \* 6.30 a.m. to 6.30 p.m. Monday to Saturday; with
- \* No work on Sundays or Public Holidays.

### 4. Environmental Considerations

DEHP Requirements

Construction must comply with the *Environmental Protection Act 1994*, Policies and Guidelines.

## Committee Recommendation

That the officer's recommendation be adopted subject to the following condition being included in '2. Amended Plans':

- b) Maximum site coverage for the lot be restricted to no more than 50%.

## Council Decision

Refer to resolution preceding item 5 of the council minutes (page 6887) where council resolved the following:

***"that council refuse the application MI13/0047 for a development permit for Dual Occupancy under section 243 of the Sustainable Planning Act 2009 on land described as Lot 104 SP 169369, more particularly Royal Palms Green No. 1 104/58 Euro Boulevard Kirwan for the following reasons:***

***the infrastructure for the estate, which is a gated community with the capacity of 125 dwellings and currently sits with 131 potential dwellings, does not have the capacity to allow for more dual occupancies within the site."***



**6 MC13/0125 Material Change of Use (Code) General Industry - Asphalt Plant, Binders Plant, Motor Vehicle Workshop, Laboratory and other Ancillary uses combined with EAM10/0005 (major amendment) 116-126 Enterprise Street, Bohle**

**REPORT TO COUNCIL - PLANNING APPLICATION**

<b>Authorised by</b>	Director Planning and Development
<b>Department</b>	Development Assessment Unit
<b>Date</b>	04 February 2014
<b>Address</b>	Lot 1 SP 218605, Lot 652 EP 1910 and Lot 556 EP 1599, 116-126 Enterprise Street, Bohle
<b>Applicant/Owner</b>	Fulton Hogan Industries Pty Ltd
<b>Description</b>	Material Change of Use (Code) - General Industry (Asphalt Plant, Binders Plant, Motor Vehicle Workshop, Laboratory and other Ancillary uses)

**Executive Summary**

On 1 October 2013 council received an application for a General Industry (Asphalt Plant, Binders Plant, Motor Vehicle Workshop, Laboratory and Other Ancillary Uses) on land at 116-126 Enterprise Street, Bohle, more particularly Lots 1 SP218605, 652 EP1910 and 556 EP1599. The proposal is for the replacement of an existing asphalt plant and binders plant, upgrade of the motor vehicle workshop, relocation of laboratory and general onsite rearrange of ancillary uses.

The Fulton Hogan Asphalt Plant is an existing lawful use under the *Sustainable Planning Act 2009* and is a general industry use in an industrial precinct, where these uses are expected and are encouraged to occur. The business has been the subject of odour complaints emanating from their site, in response to these concerns by residents the applicant has opted to replace the existing plant, an out-dated, unsustainable and environmentally deficient plant with an industry acceptable model of plant that reduces emissions, noise and is environmentally sustainable. The net benefits to the community will be an increase in amenity due to the reduction in emissions from the site and greater burning efficiency of the plant from the modern technology in use within the plant.

The application before council has been reviewed externally with regards to the environmental reports relevant to:

- Noise Assessment
- Air Quality Assessment
- Stormwater Quality Management Report
- Engineering Services Report
- Visual Impact Assessment

The environmental reports were submitted as part of the application to demonstrate compliance with relevant legislation and Australian standards. These were reviewed by a peer review consultant as part of the application process, and any conditioning relevant to monitoring of dust and odour are embedded into the Environmental Licence not the Development Permit conditions. The reason being, that the internal experts that will be undertaking compliance will be the Environmental Health Officers and the requirement for odour monitoring and the like are within the scope of the *Environmental Protection Act 1994* and the licencing requirements deal with the operational aspect of the development, whereas the *Sustainable Planning Act 2009* deals with the land use aspect of the development.

The Planning Scheme does not facilitate or regulate operational components of development, therefore monitoring and enforcing these components is problematic and that any such conditions relevant to operational issues, are best left in the realm of the regulating framework being the *Environmental Protection Act*.

## Odour Complaints

Council started to receive complaints from the residents of North Shore in May 2010. The residents are situated within the area between North Shore Boulevard and the Bohle River. Since this time some 88 complaints (and over 900 follow up emails) have been received; of these there have been five main complainants who have lodged continuous complaints with council, which have centred around odour emanating from the industrial estate. All inspections carried out by council authorised officers of the Fulton Hogan plant have shown that they are complying with the Environmental Authority Conditions and their Town Planning Approval. All odour surveys completed by council (some of which were in conjunction with Department of Environment and Heritage Protection (DEHP) have shown that they are complying with the conditions of both approvals. Council has not been able to substantiate the claims that Fulton Hogan is causing an odour nuisance contrary to their environmental authority.

Fulton Hogan engaged their own consultants to undertake analysis of their emissions and potential impacts on the neighbouring residential development. That review indicated potential impacts for emissions from the facility were the plant to operate continuously and if all factors (wind, production etc) allowed the odour to drift towards North Shore, it would be above what the testing models (from DEHP) allow. This does not suggest that there is an odour nuisance, rather a potential for an odour nuisance given the scenario where the asphalt plant operates (24 hours) well in advance of current operational hours. When these results were reported to Fulton Hogan from their consultant, they voluntarily requested to enter into a transitional environmental program (vTEP) to mitigate any potential impacts from the plant.

In short, the vTEP was a document to guide Fulton Hogan to achieve compliance with the odour standard using dispersion modelling, this was on the assumption that the facility operated continuously to allow the odour to reach the North Shore development. The vTEP was approved by council in December 2012

On Tuesday 1 October 2013, council received a planning application for a new plant on the existing site as per one of the milestones outlined in the vTEP. As part of the application to replace the 30 year old asphalt plant with a new asphalt plant, several environmental reports were submitted by the applicant, these have been 'peer reviewed' for compliance with the Australian Standards and legislation relevant to an asphalt plant.

The environmental reports demonstrate that the acoustic objectives for the assessment (Noise) are consistent with the acoustic quality objectives provided in the *Environmental Protection Policy (2008)*. All noise monitoring equipment has been calibrated by a National Association of Testing Authorities (NATA) laboratory as required by the Australian Standards. NATA is the authority that provides independent assurance of technical competence through a proven network of best practice industry experts.

The environmental reports demonstrate that the air objectives for the assessment of odour are consistent with the objectives in the *Environmental Protection (Air) Policy 2008*.

## **Conclusion**

The redevelopment of the site with a new asphalt plant provides a number of improvements to the site and importantly for the adjoining North Shore residential development, the improvements specifically relating to air emissions are:

- improved and efficient capture and treatment of particulates and blue smoke;
- storage of hot mix is insulated in base-heated silos;
- a truck load out tunnel provides a means of odour extraction and treatment in addition to providing acoustic shielding to loading activities;
- fully sealed burner results in high combustion efficiency and lower noise emissions; and

- fully clad mixing tower and storage silos provide better fugitive emission control (*Fugitive emissions are emissions of gases or vapours from pressurised equipment due to leaks and other unintended or irregular releases of gases, mostly from industrial activities. Fugitive emissions contribute to air pollution*).

The proposed new Asphalt Plant will achieve compliance with legislative requirements and Australian Standards in particular,

- AS1055 (Acoustics – Description and Measurement of environmental Noise – General procedures)
- AS1259:1 (Acoustics – Sound level meters – Non-integrating)
- AS1259:2 (Acoustics – Sound level meters – Integrating - Averaging)
- IEC942:1991 (Acoustics – Sound Calibrators)
- Environmental Protection (Air) Policy 2008.
- Environmental Protection (Noise) Policy 1997
- AS1940:2004 – The storage and handling of flammable and combustible liquids
- *Environmental Protection Act 1994*
- Dust: AS/NZS 3580.10.1- *Methods for sampling and analysis of ambient air - Determination of particulate matter - Deposited matter - Gravimetric method*;
- AS/NZS 3580.9.6 *Ambient air – Particulate matter - Determination of suspended particulate PM10 high - volume sampler with size-selective inlet - Gravimetric method*; or 'Air Quality Sampling Manual'
- Odour: AS/NZS 4323.3 *Stationary source emissions - Determination of odour concentration by dynamic olfactometry*; N
- Noise: Noise Measurement Manual or AS 1055 – 1997 *Acoustics Description and Measurement of Environmental Noise*

The committee also considered the verbal comments of Richard Pearson and Kathy Kassulke provided at the meeting.

### Officer's Recommendation

That council approve application MC13/0125 for a development permit for General Industry (Asphalt Plant, Binders Plant, Motor Vehicle Workshop, Laboratory and Other Ancillary Uses) under section 243 of the *Sustainable Planning Act 2009* on land described as Lot 1 SP 218605, Lot 652 EP 1910 and Lot 556 EP 1599, more particularly 116-126 Enterprise Street, Bohle subject to the following conditions -

## DEVELOPMENT PERMIT

### GENERAL INDUSTRY (ASPHALT PLANT, BINDERS PLANT, MOTOR VEHICLE WORKSHOP, LABORATORY AND OTHER ANCILLARY USES)

#### 1. Site Layout

- The proposed development must generally comply with drawing(s) as referenced in the table below and attached as stamped "Approved Subject to Conditions", except as otherwise specified by any condition of this approval for each stage of the development.

DRAWING NAME	DRAWING NO.	DATE STAMPED AND RECEIVED
Bohle Depot Site Plan – Stage 1	FH0064	01 October 2013
Bohle Depot Site Plan – Stage 2	FH0065	01 October 2013
Asphalt Mixing Plant Type TBA 3000	A1-4-116004 (B)	01 October 2013
ADDITIONAL REPORTS		
Environmental Management Plan Bohle Depot		5 December 2013

prepared by Fulton Hogan (AU_00008192 Revision 3)	
116-126 Enterprise Street, Bohle: Noise Impact Assessment for Proposed replacement Asphalt Production Plant – FINAL (2 6 7 4 . 4 D A - N o i s e R e p o r t 0 4 . o d t )	December 2013
116-126 Enterprise Street, Bohle: Air Quality Assessment for Proposed Replacement Asphalt Plant – FINAL ( 2 6 7 4 . 4 D A - A i r R e p o r t 0 3 . o d t )	December 2013
Stormwater Quality Management Plan (Report Reference No. B13112ER001 Revision B)	18 September 2013
Bohle Development – Visual Impact Assessment	25th September 2013

- b) The proposed development must comply with all conditions of this approval prior to commencement of the use for each stage of the development.
- c) The proposed development must comply with all Planning Scheme requirements as applying at the date of this application, except as otherwise specified by any condition of this approval.

## 2. Building Materials

All buildings and structures associated with the use must be constructed from materials and/or painted or similarly treated with paint or pigment of a low reflective quality which does not cause excessive glare for each stage of the development.

## 3. Asphalt Plant Construction Noise

Unless otherwise approved by Council, construction of the replacement asphalt plant and ancillary uses must only be conducted between 7am to 7pm Monday to Saturday, with no work on Sunday or Public Holidays for each stage of the development.

## 4. Storage of Materials and Machinery

All materials and machinery to be used during the construction period are to be wholly stored on the site, unless otherwise approved by Council for each stage of the development.

## 5. Protection of Operational Airspace

- a) Permanent or temporary physical obstructions must not adversely affect operational airspace. Activities associated with the proposed use or its construction, (including cranes) must not involve transient or permanent intrusions above 15 metres for each stage of the development, unless prior approval has been obtained from the relevant authorities.
- b) Emissions must not significantly affect air turbulence, visibility or engine operation in operational airspace such as gaseous plume at a velocity exceeding 4.3 metres per second or smoke, dust, ash or steam.
- c) Any activity on the subject land must not emit anything that may interfere with current or proposed electronic air navigation or communications systems.

## 6. Lighting

The developer must ensure external lighting is fitted with shades and erected in a manner that ensures that adjoining premises and roads are not affected and is in accordance with Australian Standard AS4282 - 1997 (Control of the obtrusive effects of outdoor lighting).

## **7. Property Numbering**

Effective property numbers must be erected at the premises prior to the commencement of the use and be maintained to the satisfaction of the Council.

The site identification numbers should be of reflective material, maintained free from foliage and other obstructions, and be large enough to be read from the street.

## **8. Refuse Facilities**

Refuse collection arrangements must be provided by the developer so as to achieve the requirements of the Industrial Uses Code, in accordance with *City Plan Policy 2 - Development Standards, Section 8 - Provision for Refuse Services*. In particular,

- a) Bulk refuse facilities are applicable to this development due to the number of units associated with the development and lack of on-street access for collection of mobile garbage (wheelie) bins. The bulk refuse facility must be:
  - \* a suitable location with concrete slab floor, with dimensions which exceed the size of the nominated bin size by at least 300mm at the rear and both sides and 600mm at the front;
  - \* within the curtilage of the premises in an accessible location to receive the service;
  - \* graded and drained through an approved sediment/silt trap to a legal sewer connection;
  - \* provided with a hose cock and hose in close proximity to the enclosure;
  - \* enclosure must be screened and not visible from any street frontage.
- b) The minimum overhead clearance required for refuse collection is 6500mm. Access for the collection of bulk bins is not to be impeded by any over head obstructions such as trees, wires or other structures. This minimum height clearance is to be maintained at all times.
- c) Access roads and driveways must be designed and constructed to accept vehicle loadings of not less than G.V.M. 33 tonnes.

## **9. Construction and Demolition Waste**

All waste generated as a result of the demolition of existing building or structures, and construction of the premises is to be effectively controlled and contained entirely within the boundaries of the site before disposal. All waste is to be disposed of in accordance with the *Environmental Protection (Waste Management) Regulation 2000*.

## **10. Relocation of Utilities**

The developer must be responsible for any relocation and/or alteration to any public utility installation required as a result of any works carried out in connection with this development at no cost to Council.

## **11. Car Parking**

- a) All car parking facilities, associated ramps and driveways must be constructed in accordance with Council Standards and as detailed in the latest amendment of the Australian/New Zealand Standard AS/NZ 2890 and must be maintained thereafter to the standard for each stage of development.
- b) All signage and line marking for off-street car parking must comply with the requirements of AS/NZS2890 and AS1742 and associated standards for each stage of development.

- c) The layout of the on-site car parking spaces must be designed to ensure that all vehicles entering and leaving the site may do so in a forward direction for each stage of development.
- d) The developer must provide a minimum of 12 car spaces including disabled parking on site in accordance with Australian/New Zealand Standard AS/NZ2890.
- e) The developer must erect signage indicating the location of the entry and exits to the car parks, specific use bays (eg. visitor, disabled, bus, taxi, bicycle, loading, etc.), as well as regulatory signs controlling movement within the car park

## **12. Wash Down Bay (Stage 2)**

The wash down bay relocated as part of Stage 2 is to be provided on site prior to the commencement of the use for Stage 2. Details must be submitted to and approved by Council as part of Compliance Assessment prior to the issue of a Development Permit for Building Works. The bay is to be designed and constructed in accordance with the following:

- \* imperviously paved
- \* provided with a hose cock
- \* graded to a central drain incorporating a silt trap
- \* fitted with a diversion valve which allows contaminated run-off to pass to a sewer or as approved by Council in writing.

## **13. Stormwater Drainage**

- a) All runoff from storms naturally falling into this development site (including roof runoff) must be collected within the property boundaries and discharged to the lawful point of discharge being Enterprise Street or as agreed upon by Council for each stage of development.
- b) The developer must ensure that as a result of the development no ponding of stormwater occurs on adjacent allotments and that no stormwater formerly flowing onto the development site is diverted onto other neighbouring allotments.
- c) The developer must ensure that the post development discharge of stormwater from the subject land does not exceed pre-development peak flows.
- d) Overland flow paths and underground drainage must be designed so as not to directly or indirectly cause nuisance to a downstream or adjoining property.
- e) Following the completion of any works for the purposes of stormwater drainage, a stormwater drainage certificate from a Registered Professional Engineer of Queensland (RPEQ) must be submitted to and endorsed by Council. The stormwater drainage certificate must verify that the completed stormwater works associated with the proposed use has been constructed in accordance with the approved design.

## **14. Stormwater Quality Management**

The submitted stormwater quality management plan prepared Lambert & Rehbein (SEQ) Pty Ltd, Report Reference No. B13112ER001 Revision B Dated 18 September 2013 must be implemented in accordance with the guideline below and incorporate any further reasonable requests from council during the operational works application process. All works must be carried out in accordance with council Development Specifications. In particular, council's Water Sensitive Urban Design for the Coastal Dry Tropics (Townsville) Technical Design Guidelines for Stormwater Management, May 2011.

## **15. Soil Erosion Sediment Control Plan**

During the construction phase of this development the developer must be responsible for the installation and maintenance of adequate erosion and sediment control management. In particular,

- a) The contingent design, implementation and maintenance of measures must be provided in accordance with *City Plan Policy 2 – Development Standards*.
- b) During the construction and maintenance phases of this development the developer must be responsible for adequate mitigation measures being put in place for the suppression of dust so as not to cause a nuisance to neighbouring property.
- c) The developer must ensure that no sediment or litter be discharged from the site into stormwater. Stormwater inlet pits on and adjacent to the development in Enterprise Street must be protected to prevent the entry of sediment and litter.

## **16. Roadworks and Traffic**

During the construction phase, any damages to the road reserve (i.e. footpath/kerb and channel) must be replaced by the developer in accordance with Council's standards.

## **17. Development Notice**

The developer must notify the public of the development construction and advise the public of the following information:

- a) Description of development;
- b) Name of developer;
- c) Name of project;
- d) Street address of the site;
- e) Contact number for general enquiries.

Prominent and legible public notices must be erected prior to the commencement of works and subsequently maintained adjacent the main site entry, visible from the public road.

## **18. Further Approvals Required**

### **a) Compliance Assessment**

A Compliance Assessment application associated with the following conditions must be submitted to Council for approval prior to the issue of a Development Permit for Building Works, unless otherwise approved by Council:

Condition 13 – Stormwater Drainage

Condition 12 – Wash Down Bay (Stage 2)

All engineering designs/documentation associated with such an application must be prepared and where necessary, certified by a suitably qualified/experienced person.

### **b) Plumbing and Drainage Works**

The developer must obtain a Compliance Permit to carry out plumbing and drainage works prior to the commencement of sanitary drainage works.

## Concurrence Agency Conditions – STATE ASSESSMENT REFERRAL AGENCY (SARA)

Pursuant to Section 285 and Section 287 of the *Sustainable Planning Act 2009*, the North Queensland State Assessment Referral Agency (SARA) advises that it has no objection to Townsville City Council issuing a Development Permit for Material Change of Use subject to the conditions, as attached. The applicant must comply with the North Queensland State Assessment Referral Agency (SARA) conditions as outlined in the Department's correspondence dated 09 December 2013.

### ADVICE

#### 1. Defence registration

The D(AC)R restriction over the proposed development is "Structures higher than 15m require approval". This structure height refers to height above natural ground level and so, as evident in the design drawings, the proposed development will be at least 24m Above Ground Level (AGL) (plus crane height), the proposed development will exceed the D(AC)R limit of 15m.

An approval under the D(AC)R is required to meet the applicants legal obligations as outlined in the D(AC)R. Until such time as an approval is obtained, the applicant may not construct any structure on the site that exceeds 15m AGL.

In order to assist with an application, please refer to Regulation 8 of the D(AC)R which outlines the application process and the information, required by Defence. A copy of the D(AC)R can be obtained from the ComLaw website at <http://www.comlaw.gov.au>. An application made under these Regulations may be addressed to the Minister's Delegate at the address below:

Director General Estate Planning  
Department of Defence  
Brindabella Business Park BP26-1-B001  
PO Box 7925  
CANBERRA BC ACT 2610

In addition, please email a copy of the application to  
[DSGIDEP.ExecutiveSupport@defence.gov.au](mailto:DSGIDEP.ExecutiveSupport@defence.gov.au)

#### 2. Infrastructure Charges

An Adopted Infrastructure Charges Notice outlining the estimated infrastructure contributions payable relevant to the Development Permit is attached for your information.

#### 3. Waste Collection

- a) The owner/occupier of the premises is required to provide an adequate number of waste containers to manage the waste generated by the activities being undertaken onsite.
- b) The proprietor is to arrange for the removal of waste from the premises by a suitably licensed waste transport contractor approved by the local government to transport waste under Section 369A of the *Environmental Protection Act 1994*. Adequate provision must be made for the collection of the waste storage containers within the premises.

#### 4. Environmental Considerations

Construction must comply with the *Environmental Protection Act 1994*, Policies and Guidelines.



## 5. Asbestos

All asbestos must be removed, transported and disposed in accordance with the *Public Health Regulation 2005*, *Work Health and Safety Regulation 2011 Chapter 8 Asbestos & How to Safely Remove Asbestos Code of Practice 2011*, *Environmental Protection Act 2004* and Regulations.

## 6. Flammable and Combustibles

Where flammable and combustible liquids are stored or handled on site, advice regarding the requirements for storage and handling of Flammable and Combustible Liquids must be obtained from The Department of Industrial Relations – Work Place Health & Safety.

The committee also considered the verbal comments of Richard Pearson, Kathy Kassulke and Brad Jones provided at the meeting.

### Committee Recommendation

That the officer's recommendation be adopted.

### Council Decision

Refer to resolution preceding item 5 of the council minutes (page 6887) where council resolved the following:

1. That the committee recommendation be adopted: and
2. That the CEO be authorised to require a licencing condition that enables quarterly testing for the first twelve months of the new plant's operation.

## 7 MI13/0029 - Material Change of Use (Impact) - Showroom Type A, Showroom Type B, Garden Centre, Warehouse and Shop - Masters, 295-313 Dalrymple Road (Main) Garbutt

### REPORT TO COUNCIL - PLANNING APPLICATION

**Authorised by** Director Planning and Development  
**Department** Planning and Development  
**Date** 15 November 2013

**Address** Lot 568 SP 148252, 295-313 Dalrymple Road (Main) Garbutt  
**Applicant/Owner** Hydrox Nominees Pty Ltd, Wagners Properties Pty Ltd  
**Description** Material Change of Use (Impact) - Showroom Type A, Showroom Type B, Garden Centre, Warehouse and Shop - Masters

### Executive Summary

A Development Application for Material Change of Use (Impact) - Showroom Type A, Showroom Type B, Garden Centre, Warehouse and Shop – Masters on Lot 568 SP 148252, situated at 295-313 Dalrymple Road (Main), Garbutt has been received from Applicant : Hydrox Nominees Pty Ltd – MI13/0029 Assessment Number 1038022 and has been recommended for approval.

### Officer's Recommendation

That council approve application MI13/0029 for a development permit for Showroom Type A, Showroom Type B, Garden Centre, Warehouse and Shop - Masters under section 243 of the *Sustainable Planning Act 2009* on land described as Lot 568 SP 148252, more particularly 295-313 Dalrymple Road (Main) Garbutt, subject to the following conditions -

# DEVELOPMENT PERMIT

## MATERIAL CHANGE OF USE (SHOWROOM TYPES A AND B, WAREHOUSE, GARDEN CENTRE, SHOP)

### GENERAL CONDITIONS

#### 1. Site Layout

- a) The proposed development must generally comply with drawing(s) as referenced in the table below and attached as stamped "Approved Subject to Conditions", except as otherwise specified by any condition of this approval.

DRAWING NAME	DRAWING NO.	DATE STAMPED & RECEIVED
Existing Conditions	DA-01	04 October 2013
Overall Site Plan	DA-02	04 October 2013
Site Plan	DA-03	04 October 2013
Floor Plan	DA-04	04 October 2013
Elevations	DA-06	04 October 2013
Pedestrian Site Access	DA-08	04 October 2013
Landscape – Sit Location Map	LK-01 (A)	04 October 2013
Landscape Concept Plan	LC-01 (B)	04 October 2013
Masters Elevation	LC-02 (A)	04 October 2013
Masters Elevation	LC-03 (A)	04 October 2013
Plant Schedule & Design Images	LC-04 (A)	04 October 2013
DRAWING NAME	DRAWING NO.	DATE STAMPED & RECEIVED
Signage – Site Plan	SA-01	04 October 2013
Building Signage Elevations and Details	SA-02	04 October 2013
Ancillary Signage Elevations & Details	SA-03	04 October 2013
Building Signage Elevations and Details	SA-04	04 October 2013
Additional Reports		
Traffic Impact Report	TWAG001/R01 (B)	04 October 2013
Supplementary Traffic Report	TWAG002/R01 (A) 02 March 2011	04 October 2013
Supplementary Traffic Report	TWAG002/R02 (A) 14 June 2011	04 October 2013
Addendum Traffic Engineering Report	--	30 September 2013
Site Based Stormwater Management Plan	Revision D	04 October 2013
Articulated Swept Path Diagrams		04 October 2013

- b) The proposed development must comply with all conditions of this approval prior to commencement of the use.
- c) The proposed development must comply with all Planning Scheme requirements as applying at the date of this application, except as otherwise specified by any condition of this approval.

#### 2. Defined Use

- a) The shop component of the approval is to be located wholly within the Showroom and must not exceed 600m<sup>2</sup> within the Showroom.
- b) The Café as shown on Plan DA-03 is defined as a 'Catering Shop' within Showroom Type A in City Plan 2005 and must be limited to the floor area shown on Plan DA-03.

The uses hereby permitted must be conducted at all times in conformity with the associated Planning Scheme definition.

### **3. Building Materials**

All buildings and structures associated with the use must be constructed from materials and/or painted or similarly treated with paint or pigment of a low reflective quality which does not cause excessive glare.

### **4. Signage**

The signage associated with this development must be provided in accordance with the approved plans, as shown on Drawing No's. SA-01, SA-02, SA-03 and SA-04 date stamped 04 October 2013.

### **5. Storage of Materials, Machinery and Goods**

- a) All materials and machinery to be used during the construction period are to be wholly stored on the site, unless otherwise approved by Council.
- b) Goods, equipment, packaging material or machinery must not be stored or left exposed outside the building so as to be visible from any public road or thoroughfare after normal business hours. Any storage (excluding display items during business hours) on site is required to be screened from view from all roads and adjacent properties.

### **6. Site Appearance**

The site is to be kept in a clean and tidy condition at all times to the satisfaction of Council.

### **7. Protection of Operational Airspace**

- a) Permanent or temporary physical obstructions must not adversely affect operational airspace. This includes activities associated with the proposed use or its construction, (including cranes) must not involve transient intrusions above 15 metres (unless otherwise approved by the Department of Defence).
- b) Emissions must not significantly affect air turbulence, visibility or engine operation in operational airspace such as gaseous plume at a velocity exceeding 4.3 metres per second or smoke, dust, ash or steam.
- c) Any activity on the subject land must not emit anything that may interfere with current or proposed electronic air navigation or communications systems.
- d) Any proposed site lighting, including street lighting, car parking lighting and advertising or business sign lighting must be installed such that it does not project light spillage above the horizontal plane or beyond the subject site to protect the integrity of the Townsville Airport night lighting system and ensures that adjoining sites and roads are not affected.

### **8. Lighting**

- a) The developer must ensure all internal and external lighting is fitted with shades and erected in a manner that ensures that adjoining premises and roads are not affected.
- b) Lighting must be provided in accordance with the *Australian/New Zealand Standard AS/NZS1158 Lighting for Roads and Public Spaces*.

## **9. Property Numbering**

Effective property numbers must be erected at the premises prior to the commencement of the use and be maintained to the satisfaction of the Council.

The site identification numbers should be of reflective material, maintained free from foliage and other obstructions, and be large enough to be read from the street.

## **10. Screening of Plant and Utilities**

Plant and utilities including air-conditioners must not be visible from the street. Furthermore they must be provided with aesthetic screens prior to the commencement of the use and must be maintained thereafter to the satisfaction of Council.

## **11. Refuse Facilities**

Refuse collection arrangements must be provided by the developer so as to achieve the requirements with *City Plan Policy 2 - Development Standards, Section 8 - Provision for Refuse Services*. In particular,

- a) The proprietor is to arrange for the removal of waste from the premises. Adequate provision must be made for the collection of the waste storage containers within the premises.
- b) The waste storage area as shown on Plan DA-03 and dated 04 October 2013 must be constructed on site prior to the commencement of the use. The storage area is to be of sufficient size to house all waste containers (bulk bins and/or wheelie bins) from all uses in the development.

The storage area is to be an imperviously paved area, graded and drained through an approved sediment/silt trap to a legal sewer connection with a hose cock and hose fitted in close proximity to the enclosure.

- c) Bulk refuse facilities are applicable to this development. The bulk refuse facility must be:
  - \* a suitable enclosure with concrete slab floor, with dimensions which exceed the size of the nominated bin size by at least 300mm at the rear and both sides and 600mm at the front;
  - \* within the curtilage of the premises in an accessible location to receive the service;
  - \* graded and drained through an approved sediment/silt trap to a legal sewer connection;
  - \* provided with a hose cock and hose in close proximity to the enclosure;
  - \* enclosure must be screened and not visible from any street frontage.
- d) The minimum overhead clearance required for refuse collection is 6500mm. Access for the collection of bulk bins is not to be impeded by any over-head obstructions such as trees, wires or other structures. This minimum height clearance is to be maintained at all times.
- e) All waste generated as a result of the construction of the premises is to be effectively controlled and contained entirely within the boundaries of the site before disposal. All waste is to be disposed of in accordance with the *Environmental Protection (Waste Management) Regulation 2000*.
- f) Access roads and driveways must be designed and constructed to accept vehicle loadings of not less than G.V.M. 33 tonnes.

- g) Where wheelie bins are to be utilised, the owner/occupier of the premises is required to provide an adequate number of waste containers to manage the waste generated by the activities being undertaken onsite.
- h) Where wheelie bins are to be utilised, the minimum overhead clearance required for mobile garbage (wheelie) bin refuse collection is 4200mm. Access for the collection of the bins is not to be impeded by any overhead obstructions such as trees, wires or other structures. This minimum height clearance is to be maintained at all times.

## **12. Relocation of Utilities**

The developer must be responsible for any relocation and/or alteration to any public utility installation required as a result of any works carried out in connection with this development at no cost to Council.

## **13. Car Parking**

- a) All car parking facilities, associated ramps and driveways must be constructed in accordance with Council Standards and as detailed in the latest amendment of the Australian/New Zealand Standard AS/NZ 2890 and must be maintained thereafter to the standard.
- b) The minimum car parking classifications for off-street carparking applicable to this development are as per Table 1.1 in AS/NZS 2890.
- c) The driveway, manoeuvring areas, car parking areas and paths must all be constructed of:
  - \* Concrete; or
  - \* Bitumen; or
  - \* other alternative aesthetically pleasing materials to be approved by Council prior to the issue of a Development Permit for Building Works.
- d) The developer must provide a minimum of 398 car spaces, consisting of 16 staff spaces, 8 disabled spaces, 6 trailer bays, 8 parents' bays on site in accordance with Australian/New Zealand Standard AS/NZ2890 and in accordance with the Site Plan DA-03 dated 04 October 2013.
- e) The developer must erect signage indicating the location of the entry and exits to the car parks, specific use bays (eg. visitor, disabled, bus, taxi, bicycle, loading, etc.), as well as regulatory signs controlling movement within the car park.
- f) All signage and line marking for off-street car parking must comply with the requirements of AS/NZS2890 and AS1742 and associated standards.

## **14. Landscaping Plans**

The Landscaping Plans referenced as LK-01, LC-01, LC-02, LC-03 and LC-04 are approved. The landscaping must be constructed/planted and garden beds, turfed areas fitted with automatic irrigation prior to the commencement of the use.

**15. Existing Street Trees**

The existing street trees located within the road reserve must not be damaged, removed, destroyed or lopped without the written consent of Council first being obtained.

**16. Roadworks and Traffic**

During the construction phase, any damages to the road reserve (i.e. footpath/kerb and channel) must be replaced by the developer in accordance with Council's standards.

**17. Water Connection**

The development must be connected to a reticulated water supply prior to the commencement of the use.

**18. Sewer Connection**

The development must be connected to council's sewer system prior to the commencement of the use.

**19. Stormwater Quality Management**

The Site Basement Management Plan prepared Wood and Grieve Site Based Stormwater Management Plan 25347-BRI-C (Revision D) date stamped 04 October 2013 must be implemented prior to the commencement of the use.

**CONDITIONS REQUIRING COMPLIANCE ASSESSMENT**

A Compliance Assessment application associated with the following conditions must be submitted to Council for approval prior to the issue of a Development Permit for Building Works, unless otherwise approved by Council

**20. Stormwater Drainage**

Certification by an appropriately qualified and experienced Registered Professional Engineer of Queensland (RPEQ) of the following requirements must be provided so as to achieve. In particular:

- a) The development site must be graded so that it is free draining. All runoff from storms naturally falling into this development site (including roof runoff) must be collected within the property boundaries and discharged to the lawful point of discharge being Greg Jabs Drive or as agreed upon by Council.
- b) The developer must ensure that no ponding of stormwater occurs on adjacent allotments and that no stormwater formerly flowing onto their development site is diverted onto other neighbouring allotments.
- c) The developer must ensure that the post development discharge of stormwater from the subject land does not exceed pre-development peak flows.
- d) Overland flow paths and underground drainage must be designed so as not to directly or indirectly cause nuisance to a downstream or adjoining property.
- e) Following the completion of any works for the purposes of stormwater drainage, a stormwater drainage certificate from a Registered Professional Engineer of Queensland (RPEQ) must be submitted to and endorsed by Council. The stormwater drainage certificate must verify that the completed stormwater works associated with the proposed use has been constructed in accordance with the approved design.

## 21. Soil Erosion Sediment Control Plan

Due to the potential for significant erosion and sediment discharge from this project soil erosion and sediment control must be provided, so as to achieve Specific Outcome SO3 of the *Works* code. A detailed Soil Erosion Sediment Control Plan in accordance with *City Plan Policy 1 - Section 12 - Soil Erosion and Sediment Control* must be submitted to Council for approval. The Soil Erosion Sediment Control Plan must:

- \* incorporate performance standards, hold points and end points
- \* include maps, calculations, timing/staging and rainfall events/design criteria
- \* include specifications and construction details
- \* include soil and water management plans
- \* contain supporting documentation
- \* include a maintenance and monitoring program
- \* include geotechnical advice relating to the stability of the site during and after works including details on revegetation and stabilisation of the site.

An appropriately qualified professional must design and certify the program which must comply with the *Environmental Protection Act 1994* and all its subordinate legislation using appropriate principals and techniques detailed in the "Soil Erosion and Sediment Control – Engineering Guidelines for Queensland Construction Sites".

## 22. Roadworks and Traffic

- a) The developer must construct the new access driveway and crossover from the existing kerb and channel/edge of bitumen to the property boundary at the developer's expense generally in accordance with Council's relevant Standard Drawings for Driveway Access and Driveway Crossovers.
- b) The developer must replace the kerb and channelling as necessary to repair any irregularities or breaks for the full frontage of the subject land in accordance with Council's Standard Drawing for *Concrete Kerbing*.
- c) The developer must construct a 1.5 metre wide concrete footpath to the full frontage of the subject site (proposed Lot 6) along Greg Jabs Drive and Stock Route Way in accordance with Council's Standard Drawings.

## 23. Dust Mitigation

- a) Due to the potential for significant particulate emissions from this project a detailed Dust Management Plan must be submitted to Council. The Plan must include:
  - Baseline and ongoing monitoring;
  - Locations of dust meters for monitoring;
  - Prevention of visible dust created from construction activities as a result of the development;
  - Details of management and/or mitigation measures to minimise dust;
  - Preventative measures to minimise fugitive dust sources as part of daily operations;
  - Monitoring and reporting; and
  - Action Plan to respond to dust complaints received

The Plan must be in accordance with the relevant Australian Standard(s)

- b) Prior to ground disturbing activity, the applicant must implement the Dust Management Plan required by Condition 23(a).

Reason for Condition: The subject site will create particulate emissions (dust) during construction impacting on adjoining commercial properties and residential areas to the west of the site impacting on the health and wellbeing of the surrounding land uses.

#### **Concurrence Agency Conditions – Department Transport and Main Roads**

Pursuant to Section 285 and Section 287 of the *Sustainable Planning Act 2009*, the Department of Transport and Main Roads advises that it has no objection to Townsville City Council issuing a Development Permit for Material Change of Use subject to the conditions, as attached. The applicant must comply with the Departments conditions as outlined in the Department's correspondence dated 04 December 2013.

#### **ADVICE**

##### **1. Infrastructure Charges**

An Adopted Infrastructure Charges Notice outlining the estimated infrastructure contributions payable relevant to the Development Permit is attached for your information. Payment of the contribution is required prior to the commencement of the use.

##### **2. Further Approvals Required**

###### **Plumbing and Drainage Works**

The developer must obtain a Compliance Permit to carry out plumbing and drainage works prior to the commencement of sanitary drainage works.

###### **Building Works**

The developer must obtain a Development Permit for Building Works to carry out building works prior to works commencing on site.

##### **3. Waste Collection**

- a) The owner/occupier of the premises is required to provide an adequate number of waste containers to manage the waste generated by the activities being undertaken onsite.
- b) The proprietor is to arrange for the removal of waste from the premises by a suitably licensed waste transport contractor approved by the local government to transport waste under Section 369A of the *Environmental Protection Act 1994*. Adequate provision must be made for the collection of the waste storage containers within the premises.
- c) The collection of putrescibles waste arising from activities undertaken on this development must be collected and removed at periods not exceeding seven days.

##### **4. Noise**

The hours of audible noise associated with construction and building work on site must be limited to between the hours of–

- \* 6.30 a.m. to 6.30 p.m. Monday to Saturday; with
- \* No work on Sundays or Public Holidays.



## **5. Environmental Considerations**

DEHP Requirements

Construction must comply with the *Environmental Protection Act 1994*, Policies and Guidelines.

## **6. Trade Waste Permit**

The developer is advised that a Trade Waste Permit may be required and should confirm this with Council's Trade Waste Inspector.

## **7. Food Premises**

Prior to any fit out of the intended food premise, an application must be submitted to Council's Environmental Health Services for the registration of a food business licence. No fit out or construction may take place before approval is granted. A food premise is anywhere unpackaged food or beverages are prepared, packed, stored, handled, serviced, supplied or delivered for sale.

## **8. Dilapidation Report**

- a) It is advisable that the developer undertake a dilapidation report, prior to the commencement of any works on the site to mitigate against any possible future civil action. The report is designed to document evidence of the existing condition of adjoining properties internally and externally prior to any construction work commencing. Hence the report should document and provide photographs that clearly depict any existing damage to neighbouring properties.
- b) The developer should provide a dilapidation report with photos of the footpath, kerb and channel in the vicinity of the accesses to the site to Council prior to commencement of the works, and any damage identified by Council inspectors rectified on completion of works. The developer will be responsible for the restoration of all damage identified by the inspectors if this report is not lodged prior to work commencing.

## **Committee Recommendation**

That the officer's recommendation be adopted.

## **Council Decision**

**Refer to resolution preceding item 5 of the council minutes (page 6887) where council resolved that the committee recommendation be adopted.**

**8 MI13/0042- Preliminary Approval for a MCU (Impact) to affect the Planning Scheme in accordance with s242 of SPA to facilitate Residential Development- RC13/0096 - One (1) into 95 Lots - Stages 1, 2A, 2B, 3A, 3B at 2 Karanya Street, Mount Louisa**

**REPORT TO COUNCIL - PLANNING APPLICATION**

<b>Authorised by</b>	Director Planning and Development
<b>Department</b>	Planning and Development - Development Assessment
<b>Date</b>	23 January 2014
<b>Address</b>	Lot 743 EP 1456, 2 Karanya Street Mount Louisa
<b>Applicant/Owner</b>	NEM Enterprises Pty Ltd C/- Milford Planning Consultants
<b>Description</b>	Preliminary Approval for a Material Change of Use (Impact) to affect the Planning Scheme in accordance with s242 of the <i>Sustainable Planning Act 2009</i> to facilitate Residential Development in accordance with the Plan of Development (MI13/0042) associated with a Development Permit for Reconfiguring a Lot (Code) – Lot Creation for One into 95 Lots - Stages 1, 2A, 2B, 3A and 3B of the Karanya Street Residential Precinct (RC13/0096)

**Executive Summary**

The applicant seeks Preliminary Approval for a Material Change of Use (Impact) to affect the Planning Scheme in accordance with s242 of the *Sustainable Planning Act 2009* to facilitate Residential Development in accordance with the Plan of Development (MI13/0042) associated with a Development Permit for Reconfiguring a Lot (Code) – Lot Creation for One into 95 Lots - Stages 1, 2A, 2B, 3A and 3B of the Karanya Street Residential Precinct (RC13/0096), situated at 2 Karanya Street, Mount Louisa more particularly Lot 743 on EP1456 has been received from Applicant/Owner: NEM Enterprise Pty Ltd C/- Milford Planning Pty Ltd and has been recommended for approval.

The committee also considered the verbal comments of George Milford, Christine Osterberger and Brad Jones provided at the meeting.

**Officer's Recommendation**

That council approve the application for Preliminary Approval for a Material Change of Use (Impact) to affect the Planning Scheme in accordance with s242 of the *Sustainable Planning Act 2009* to facilitate Residential Development in accordance with the Plan of Development (MI13/0042) associated with a Development Permit for Reconfiguring a Lot (Code) – Lot Creation for One into 95 Lots - Stages 1, 2A, 2B, 3A and 3B of the Karanya Street Residential Precinct (RC13/0096), situated at 2 Karanya Street, Mount Louisa more particularly Lot 743 on EP1456 subject to the following conditions -

**MATERIAL CHANGE OF USE CONDITIONS**

**1. Site Layout**

- a) The proposed development must generally comply with the Plan of Development as referenced in the table below, which forms part of this application, except as otherwise specified by any condition of this approval.

PLAN NAME	DATE OF ISSUE
Karanya Street Development Scheme	19 August 2013

- b) The proposed development must comply with all conditions of this approval prior to commencement of the use.
- c) The proposed development must comply with all Planning Scheme requirements as applying at the date of this application, except as otherwise specified by any condition of this approval.

## **2. Roadworks and Traffic**

- a) The internal road network will be subject to detailed design assessment in terms of the primary function of each type of road that influences driver behaviour, speeds, access, acoustic environment, traffic types, residential amenity and traffic volumes that are appropriate to that function as part of any subsequent development application over the subject land.
- b) The developer must provide all road infrastructure required to connect the entire development with existing infrastructure, including roads and intersections except for any components that are the responsibility of council. Prior to the approval of any subsequent application over the subject land, the developer must:
  - i) Provide a CHR(S) on Banfield Drive to Karanya Street and Hedley Street through the removal of on-street parking whilst maintaining provision of bicycle lanes;
  - ii) Provide a CHR(S) on Banfield Drive to accommodate right turning traffic from Banfield Drive to the subject site through the removal of on-street parking whilst maintaining provision of bicycle lanes; and
  - iii) Signalisation of the intersection of Banfield Drive/Bayswater Road/Brice Court.
- c) An updated Traffic Impact Assessment must be submitted prior to the approval of any subsequent application over the subject land. This updated assessment must address, but not be limited to:
  - i) an analysis of the traffic volumes at the intersection of Banfield Drive and Galway Court and identification of thresholds for any required upgrades; and
  - ii) an analysis of the impacts of the intersection on Banfield Drive to the proposed development on existing properties access and egress.

## **3. Pedestrian, Bicycle and Public Transport Network**

- a) A pedestrian and bicycle network must be designed and constructed for the entire development (including external connections) for convenient and safe access for pedestrians and cyclists, which provides for an efficient network of footpaths and connectivity within the overall residential development.
- b) The developer must demonstrate that there is no impact on existing pedestrian, cyclist or public transport routes (including bicycle lanes, bus stops and pedestrian facilities such as pedestrian refuges), prior to the approval of any subsequent application over the subject land.

<b>Concurrence Agency Conditions - North Queensland State Assessment and Referral Agency</b>
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Pursuant to Section 285 and Section 287 of the *Sustainable Planning Act 2009*, the North Queensland State Assessment and Referral Agency advises that it has no objection to Townsville City Council issuing a Development Permit for Material Change of Use and Reconfiguring a Lot subject to the conditions, as attached. The applicant must comply with the North Queensland State Assessment and Referral Agency conditions as outlined in the Department's correspondence dated 31 October 2013.

## **RECONFIGURING A LOT CONDITIONS**

### **1. Proposal Plans**

- a) The proposed development must generally comply with the plans referenced in the table below and attached as stamped "Approved Subject to Conditions" which forms part of this approval, unless otherwise specified by any condition of this approval.

DRAWING NAME	DRAWING NO.	REVISION NO.	PLAN DATE
Proposal Plan	117758-07c.dwg	C	16 August 2013
Building Location Envelope Plan	117758-09b.dwg	B	21 October 2013

- b) The proposed development must comply with all Planning Scheme requirements applying at the date of this application, except as otherwise specified by any condition of this approval.
- c) One full set of the most up to date approved plans must be held on site and available for inspection for the duration of the construction phase.

## 2. Vegetation Disposal

All felled trees and waste vegetation on the site must be removed from site, unless an alternative method of disposal, such as wood chipping, is approved by Council. This material must be transported to the nearest approved waste disposal facility. Burning or burying of waste vegetation on site is not permitted.

## 3. Street Trees

Street tree planting to beautify the neighbourhood is required so as to achieve Overall Outcome (a) of the *Reconfiguring Lots Code*. In particular:

Street trees must be planted along Unnamed Road, Karanya Street and Buchanan Street with minimum of one (1) tree per standard residential lot in accordance with *City Plan Policy 2 – Development Standards, Section 5 – Street Trees*. It is noted that along sections of Karanya Street and Buchanan Street additional street trees will not be required as there are existing street trees.

## 4. Existing Street Trees

Existing street trees located within the road reserve must not be damaged, removed, destroyed or lopped without the written consent of council first being obtained.

## 5. Screen Fencing

The developer must provide a visual screen to the northern side boundary on the subject site, to the adjoining residential properties, in accordance with *City Plan Policy 2 – Development Standards, Section 4 – Screen Fencing*.

Notwithstanding the above, with the written consent of the proprietor of any adjoining land, the screen on the boundary shared with that neighbour may consist of other materials or lesser height. For such a variation the developer must submit to and be approved by Council details of the alternative screen together with the written consent of the applicable adjoining owner prior to signing the survey plan.

Unless written consent is obtained from the affected adjacent property owner, the developer must not construct a fence adjacent to the property boundary where it impedes the maintenance and serviceability of an existing boundary fence. Furthermore consultation with adjoining property owners is essential so an amicable result is achieved in respect to the removal or retention of any existing adjoining fence.

## 6. Water Supply (Public System)

The development must be serviced by the public water supply. In particular,

- a) A reticulated water supply must be provided to the frontage of each lot within the proposed development and connected to council's infrastructure prior to the signing of

the survey plan. The water supply must be constructed in accordance with the standard design plans of council and must meet both the maximum design flow and emergency fireflow conditions.

- b) The point of connection for the supply of water from council's water supply system is in accordance with the water network model report.
- c) A network analysis of the proposed subdivision must be submitted to and approved by council to ensure that the reticulation network satisfies both the maximum hour design flow conditions and emergency fire flow conditions. It must be submitted with the application for Operational Works.
- d) The developer must construct the following water reticulation infrastructure and submit details of water reticulation works for approval as part of an Operational Works application for the relevant stage:
  - i) Extend to the west the DN150 water main with a DN150 water connection off the existing DN100 water main on Buchanan Street to the east;
  - ii) Provide a DN150 water main to connect back to the existing DN100 water main at the intersection with Karanya Street and Banfield Drive;
  - iii) Construct a DN100 water main along the development frontage along Karanya Street and Buchanan Street;
  - iv) Replace the existing DN100 water main across Karanya Street with a DN150;
  - v) Extend the new DN100 water main along Karanya Street across Buchanan Street to connect to the existing water main; and
  - vi) Include a SV mid-way along the new water main in Buchanan Street.
- e) Construction of the water main is to include all fittings and valves necessary to meet Council's current standards. Details of the water reticulation works must be submitted to and approved as part of an Operational Works application for the relevant stage.

## **7. Sewerage Reticulation**

The development must be serviced by the public sewerage network, in particular:

- a) Each allotment must be provided with a single property service and must be connected directly and separately to council's sewer prior to signing the survey plan.
- b) All new property connections to be made directly to manholes where possible.
- c) The point of connection for the sewerage system to council's sewerage infrastructure including all necessary pump stations and rising mains must be the nearest existing sewer manhole or as agreed by council.
- d) The developer must construct sewerage reticulation infrastructure to service the development in accordance with the sewer modelling report. Details of the sewerage reticulation works must be submitted to and accepted by council.
- e) The developer must demonstrate that all suitable alternatives for the sewerage connection point for the development, to achieve the best operational solution for the sewerage network, minimising lifecycle costs for the infrastructure, have been considered.

## **8. Confirmation of Existing Services**

- a) The developer must ensure that the existing services for each lot are contained within the individual allotments; and/or
- b) Where the existing services are not contained within the individual lot then such services must be relocated or easement obtained. Such easements must be registered in accordance with the *Land Title Act 1994*, in conjunction with registration of the survey plan.

## **9. Relocation of Utilities**

The developer must be responsible for any relocation and/or alteration to any public utility installation required as a result of any works carried out in connection with this development at no cost to council.

## **10. Soil Erosion Minimisation, Sediment Control and Dust Control**

During the construction phase of this development the developer must be responsible for the installation and maintenance of adequate erosion and sediment control management. In particular,

- a) The contingent design, implementation and maintenance of measures must be provided in accordance with *City Plan Policy 2 – Development Standards*.
- b) During the construction and maintenance phases of this development the developer must be responsible for adequate mitigation measures being put in place for the suppression of dust so as not to cause a nuisance to neighbouring property.
- c) The developer must ensure that no sediment or litter be discharged from the site into stormwater. Stormwater inlet pits on and adjacent to the development in Banfield Drive and Buchanan Street must be protected to prevent the entry of sediment and litter.

## **11. Stormwater Drainage**

Certification by an appropriately qualified and experienced Registered Professional Engineer of Queensland (RPEQ) of the following requirements must be provided so as to achieve in particular:

- a) a "Hydraulic Study" is required to be submitted that determines the required development levels as part of an application for Operational Works. Hydraulic calculations must be submitted, either in computer printout form or tabulated on a plan form for council perusal. Tabulation on this plan must include all relevant detail to allow council the opportunity to assess the submitted design.
- b) Designs for stormwater drainage associated with the approved development must be in accordance with council's adopted policies and standards at the time of any subsequent development application.
- c) all external catchments discharging onto the development site must be accepted and accommodated within the development's stormwater drainage system design. Future development of the external catchments (including urbanisation) must not be prejudiced by the advent of this development.
- d) the developer must be responsible for providing an adequate drainage system for the development designed to accommodate runoff from a 1 in 50 year ARI storm event with the underground system able to accommodate runoff from a 1 in 2 year ARI storm event, as determined by using the relevant "Handbook for Drainage Design Criteria".
- e) any open drains or surcharge paths necessary to convey to the point of lawful discharge must be designed to accommodate runoff from a 1 in 50 year ARI storm event.

- f) Interallotment drainage must be provided for allotments which cannot drain to the road reserve and must be designed to capture and disperse water runoff from 1 in 50 ARI year storm event.
- g) Road longitudinal grades and cross sections must result in all 1 in 50 ARI 50 year storm event flows being contained within the road reserves.
- h) The nominated lawful points of discharge for all stormwater runoff previously running through and/or developed by this subdivision must be as agreed upon by council.
- i) The development must not interfere with the natural flow of stormwater in the locality in such a manner as to cause ponding or concentration of stormwater on adjoining lands or roads owned by others.
- j) The developer must ensure that the post development discharge of stormwater from the subject land does not exceed pre-development peak flows and there is no concentration or increase in levels or velocities for storms of minor and major design events as defined in Aus-Spec Handbook where the stormwater crosses land owned by others downstream of the developers land.
- k) Overland flow paths and underground drainage must be designed so as not to directly or indirectly cause nuisance to a downstream or adjoining property.
- l) where the discharge of stormwater from the proposed development is to be carried across land owned by others to the lawful point of discharge the developer must submit to council prior to the issue of the Development Permit for Operational Works, written consent from the owner of impacted lot to allow the flow of stormwater to cross the allotment via a drainage easement.
- m) Where the discharge of stormwater from the proposed development is to be carried across the developers balance land the developer must provide Council with a drainage easement to allow the flow of stormwater to the lawful point of discharge.

## **12. Stormwater Quality Management**

A stormwater quality management plan (SQMP) must be submitted to and be approved by council prior to the issue of a Development Permit for Operational Works. The SQMP must be prepared by a suitably qualified person\*.

In particular, the SQMP must adopt the water quality strategy of council's Coastal Dry Tropics Water Sensitive Urban Design Technical Design Guidelines.

The SQMP must be implemented in accordance with the guideline and incorporate any further reasonable requests from council. All works must be carried out in accordance with council Development Specifications.

\* Suitably Qualified Person as defined by the State Planning Policy 4/10 Healthy Waters.

## **13. Roadworks and Traffic**

The developer must design and construct roads, along all road frontages to each lot and any modification to existing roads. In particular:

- a) The developer must design and construct all the roads in the subdivision and all the intersections to existing streets in accordance with Aus-Spec Development Design Specifications.
- b) A geotechnical survey/investigation must be submitted as part of the application for Operational Works and pavement designs must be submitted to and approved by council prior to the nominated subgrade inspection hold point being undertaken. The survey

must identify ground water table levels, surface water paths, soil classification and stability (more likely on steep slope developments), unsuitable materials and existing nature of soil/rock and other relevant information that will facilitate proper design of all road elements such as subsurface drainage, pavement design and management of surface water runoff and road geometric design.

- c) Where applicable, an area wide and system based Local Area Traffic Management Schemes/Treatments must be implemented on local streets and collector roads by physical influence on vehicle operation and indirectly influencing driver's perception to generally decrease traffic speed and promote a pedestrian/cyclist safety. Any proposed LATM scheme/treatment must be presented to Council for review and approval prior to implementation.

- d) The road classifications must be in accordance with council's relevant current Standard Drawing.

The road widths and design of the roads must be in accordance with the relevant council's adopted standards for those road types.

- e) Where the subdivision's roads, frontage treatments or services abut a state controlled road, a letter of approval from the Department of Transport and Main Roads must be submitted prior to an approval for Operational Works being issued.
- f) An application for street names must be submitted to and approved by council prior to submission of any Operational Works application. Approved street names must be shown on all engineering drawings submitted for Operational Works.
- g) The minimum radius of a cul-de-sac bowl is 9.0 metres or as otherwise approved by council.
- h) Where a temporary turnaround is to be provided at the end of a road reserve on the developers balance land the developer must provide Council with an access easement to allow for vehicles to turnaround, unless otherwise approved by Council.
- i) During the construction phase, any damages to the road reserve (i.e. footpath/kerb and channel) must be replaced by the developer in accordance with Council's standards.

#### **14. Street Lighting**

Overhead street lighting must be provided at the developer's cost in all streets in accordance with category P4 as per Australian Standards, AS/NZS 1158 - Road Lighting.

#### **15. Electricity and Telecommunications**

Electricity and telecommunications must be provided and in particular,

Underground electricity services must be provided to the frontage of each allotment, to the standards of the electricity authority. Written confirmation from the service provider that suitable arrangements are in place to provide the service must be submitted to council prior to signing the survey plan.

Underground telecommunications fibre-ready passive infrastructure must be provided to the frontage of each allotment in all new developments in accordance with the Telecommunications Legislation Amendment (Fibre Deployment) Bill 2011 and standards of the telecommunications authority. Written confirmation from the service provider that suitable arrangements are in place to provide the service must be submitted to Council prior to signing the survey plan.

Underground telecommunications must be provided to the frontage of each allotment, to the standards of the telecommunications authority. Written confirmation from the service provider



that suitable arrangements are in place to provide the service must be submitted to council prior to signing the survey plan.

#### **16. Minimum Lot Levels**

- a) The finished level on all new allotments created within the development site must be above the flood inundation level from an Average Recurrence Interval (ARI) 50 year storm/tide event. The developer must submit a hydraulic report that determines these levels prior to issue of a Development Permit to carry out Operational Work.
- b) The proposed lots must be filled and compacted with approved material to a minimum level equal to the level of a 50 year ARI flood and must be evenly graded (to the road frontage or an approved inter-lot drainage system) at not less than 0.5% (for residential lots) and 0.25% (for commercial and industrial lots) to ensure that the land is free draining.
- c) In residential, commercial and industrial areas that are impacted by storm surge/tide, proposed lots must be filled to the higher of the 1 in 50 year ARI flood level OR the 1 in 100 year ARI storm tide level established by the Townsville-Thuringowa Storm Tide Study 2009.

#### **17. Noise Attenuation**

Noise attenuation measures to mitigate noise impacts as recommended in the Noise Assessment Report prepared by SLR Consulting Australia Pty Ltd and dated 8 August 2013 must be adopted/constructed by the developer at each relevant stage of development, prior to the signing of the survey plan.

Details of noise attenuation measures must be provided to council for approval as part of an application for Operational Works.

<b>Concurrence Agency Conditions - North Queensland State Assessment and Referral Agency</b>
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Pursuant to Section 285 and Section 287 of the *Sustainable Planning Act 2009*, the North Queensland State Assessment and Referral Agency advises that it has no objection to Townsville City Council issuing a Development Permit for Material Change of Use and Reconfiguring a Lot subject to the conditions, as attached. The applicant must comply with the North Queensland State Assessment and Referral Agency conditions as outlined in the Department's correspondence dated 31 October 2013.

#### **ADVICE**

##### **1. Infrastructure Charges**

An Adopted Infrastructure Charges Notice outlining the estimated infrastructure contributions payable relevant to the Development Permit is attached for your information.

##### **2. Further Approvals Required**

- a) **Plumbing and Drainage Works**  
The developer must obtain a Compliance Permit to carry out plumbing and drainage works prior to the commencement of sanitary drainage works.
- b) **Operational Works**  
An Operational Works application must be submitted to Council for approval prior to works commencing on site, unless otherwise approved by Council.

All engineering and landscaping designs/documentation associated with such an application must be prepared and where necessary, certified by a suitably qualified/experienced person.

c) **Roadworks Approval**

The developer is responsible for obtaining a Roadworks Approval in accordance with Local Laws 4 for the installation of any hoardings, gantries or temporary road closures of the footpath or road prior to the commencement of works. The application must include the following:

- (i) Completed Roadworks approval application form
- (ii) Prescribed fee
- (iii) Traffic Management Plan prepared by a suitably qualified traffic professional detailing the traffic management measures put in place to manage all roadworks including pedestrians, cyclists and vehicles in accordance with the Manual of Uniform Traffic Control Devices Part 3 - Works on Roads.

If the works require closure of part of the road reserve, a temporary Road Closure Permit will be required. This permit allows for a section of road reserve to be closed for the purpose of works. The Queensland Police Service is the issuing authority for these permits. An application will need to be made to Council for a letter of no objection prior to applying to the Queensland Police Service for the permit. The Traffic Management Plan will need to be included with the application to Council.

**3. Connection to Council Water Supply**

A copy of this permit and the approved water reticulation design must be submitted to Council with the appropriate application form for connection to Council's water supply. Council will respond to the application with a quotation for the work and upon payment will schedule the works for connection.

**4. Connection to Council Sewer**

A copy of this permit and the approved sewer reticulation design must be submitted to Council with the appropriate application form for connection to Council's sewer supply. Council will respond to the application with a quotation for the work and upon payment will schedule the works for connection.

**5. Portable Long Service Leave Notification**

As per the Qleave – Building and Construction Industry Authority Guidelines, for works over \$80,000, council must sight a copy of the receipted Portable Long Service Notification and Payment form prior to the issue of a Development Permit to carry out Operational Work.

**6. Payment of Rates, Charges and Expenses**

Prior to signing the survey plan, payment is required of any outstanding rates or charges levied by the Council or any expenses being a charge over the subject land.

**7. Satisfaction of Approval Conditions**

- a) Unless explicitly stated elsewhere in this permit, all requirements of the conditions of this approval must be satisfied prior to Council signing the survey plan.
- b) Council may, at its absolute discretion, agree to accept other forms of security to guarantee compliance with conditions to enable an early signing of a survey plan.

**8. Limitation of Approval**

The council and its officers make no representations and provide no warranties as to the accuracy of the information contained in the application including its supporting material provided to it by the applicant.

The council and its officers rely upon the applicant concerning the accuracy and completeness of the application and its supporting material and accepts the application and supporting material as constituting a representation by the applicant as to its accuracy and completeness. Insofar as the application and its supporting material may be incomplete and/or inaccurate giving rise to any claim by a third party the applicant agrees to indemnity and save the council harmless in respect of any claim so arising.

## **9. Survey Control**

Prior to Council signing any survey plans associated with the development, a minimum of two (2) Permanent Survey Marks must be located within the development and tied to the national MGA.

- a) Prior to Council signing any survey plans associated with the development, a minimum of two (2) Permanent Survey marks levelled to AHD must be located within the development or within 150m of the development.
- b) In addition, two (2) Permanent Survey marks located within the development or within 500m of the developments must be coordinated on MGA'94.
- c) All new and updated Permanent Survey Mark sketches must be forwarded to the Department of Environment and Resource Management to be added to the SCDB.

## **10. Specifications and Drawings**

Details of Council's specifications and standard drawings can be viewed on Council's website.

## **11. Haulage of Materials**

- a) Where the development of the subject site requires materials to be imported or exported in excess of 2,500m<sup>3</sup>, the developer must obtain a separate Council approval for the transport route. Specific conditions may apply, including contributions towards the cost of accelerated pavement degradation along haulage routes and/or repairs to haulage routes.
- b) The approval for the route of transport must show the period and time of transport during the construction phase of the development.

## **12. Environmental Considerations**

DEHP Requirements

Construction must comply with the *Environmental Protection Act 1994*, Policies and Guidelines.

## **13. Dilapidation Report**

The developer should provide a dilapidation report with photos of the footpath, kerb and channel in the vicinity of the access(es) to the site to Council prior to commencement of the works, and any damage identified by Council inspectors rectified on completion of works. The developer will be responsible for the restoration of all damage identified by the inspectors if this report is not lodged prior to work commencing.

### **Committee Recommendation**

That the Report to Council be held over pending more information on the traffic management plan being provided, and how it will affect the residents on the western side of Banfield Drive, and that a detailed design of the section of Banfield Drive affected by the intersection be provided.

### **Council Decision**

**Refer to resolution preceding item 5 of the council minutes (page 6887) where council resolved that the committee recommendation be adopted.**

## **9 Strategic Planning - Heritage and Urban Planning Unit - Heritage Advisory Committee minutes of 27 November 2013**

### **REPORT TO COUNCIL**

**Authorised by** Director Planning and Development  
**Department** Strategic Planning  
**Date** 28 January 2014

### **Executive Summary**

A meeting of the Heritage Advisory Committee was held on 27 November 2013. The minutes of that meeting are attached to the Report to Council.

### **Officer's Recommendation**

That council receive the minutes of the Heritage Advisory Committee meeting of 27 November 2013.

### **Committee Recommendation**

That the officer's recommendation be adopted.

### **Council Decision**

**Refer to resolution preceding item 5 of the council minutes (page 6887) where council resolved that the committee recommendation be adopted.**

## **10 New Appeal No. 4894 of 2013, E.J. Cooper & Son Pty Ltd v TCC, 360 Round Mountain Road, Pinnacles**

### **REPORT TO COUNCIL**

**Authorised by** Director Planning and Development  
**Department** Development Governance  
**Date** 17 January 2014

### **Executive Summary**

On 20 December 2013 an appeal was filed in the Planning and Environment Court by EJ Cooper & Son Pty Ltd (applicant) against council's deemed refusal of an application for Preliminary Approval for a Material Change of Use to override the Planning Scheme.

### **Officer's Recommendation**

1. That council resolve to defend the deemed refusal in Planning and Environment Court Appeal No. 4984 of 2013.
2. That council, under *Section 257 (1)(b) of the Local Government Act 2009*, resolve to delegate authority to the Chief Executive Officer to settle the Planning and Environment Court Appeal, out of court, in the event that a mutually acceptable settlement emerges relating to the above matter.

### **Committee Recommendation**

That the officer's recommendation be adopted.

### **Council Decision**

**Refer to resolution preceding item 5 of the council minutes (page 6887) where council resolved that the committee recommendation be adopted.**

## Healthy and Safe City Committee

***It was MOVED by Councillor T Roberts, SECONDED by Councillor J Lane:***

*"that the committee recommendations to items 11 to 15 and item 17 be adopted and that item 16 be dealt with separately."*

**CARRIED UNANIMOUSLY**

***It was MOVED by Councillor L Walker, SECONDED by Councillor S Blom:***

*"that with regards to item 16: the 2014/2015 fees and charges for Environmental Health as set out in Schedule 1 and Schedule 2 come back to the next council meeting."*

**CARRIED**

***Councillor Walker requested clarification regarding a decrease in late payment application fees as noted in Item 16 Environmental Health Services Fees and Charges 2014/15. This report will come back to the next Ordinary Council meeting for the clarification to be provided.***

***Commenting on Item 17 Property Management - Safe Community Security Strategy Councillor T Roberts noted the enormous amount of work that has been completed over the last six months to arrive at such a good outcome.***

***Councillor G Eddiehausen added that council has worked closely with the Queensland Police Service during the project and acknowledged Superintendent Glenn Kachel, the Townsville Police District Officer for his leadership and for enabling other senior level police managers to attend project meetings and liaise with council staff. Councillor Eddiehausen also acknowledged the outstanding work undertaken by Property Management Project Manager Col Briody and his professional and dedicated team, including Bernadette Waghorn and Paul Blackman for undertaking this extensive and extremely important project which not only covered CCTV security issues, but also a wide variety of both external and internal security areas.***

***The Mayor thanked Councillor Eddiehausen for his support for the Safe Communities Security Strategy.***

## **11 Community and Environmental Services - Townsville Local Disaster Management Group - Minutes of Full Committee Meeting 27 November 2013**

### **REPORT TO COUNCIL**

<b>Authorised by</b>	Director Community and Environment
<b>Department</b>	Emergency Management Unit
<b>Date</b>	3 February 2014

### **Executive Summary**

The Townsville Local Disaster Management Group (TLDMG) Full Committee meets twice per year (usually June and November) with staff of the Townsville City Council, Area Director Queensland Fire and Emergency Services (formerly Emergency Management Queensland), State Emergency Service Local Controller and other agencies.

Attached to the Report to Council are the minutes of the meeting held on 27 November 2013.

At this meeting, the TLDMG:

- approved the Community Education and Marketing Sub Plan;
- approved the Community Information and Warnings Sub Plan;
- approved the revised Evacuation Sub Plan;
- approved the Financial Management Sub Plan;
- approved the Impact Assessment Sub Plan; and
- approved the Shelters and Evacuation Centres Sub Plan (formerly the Short Term Welfare Sub Plan).

#### **Officer's Recommendation**

1. That council endorse the minutes of the Townsville Local Disaster Management Group Full Committee Meeting held on 27 November 2013.
2. That council endorse the Townsville Local Disaster Management Group's approval of the Community Education and Marketing Sub Plan.
3. That council endorse the Townsville Local Disaster Management Group's approval of the Community Information and Warnings Sub Plan.
4. That council endorse the Townsville Local Disaster Management Group's approval of the revised Evacuation Sub Plan.
5. That council endorse the Townsville Local Disaster Management Group's approval of the Financial Management Sub Plan.
6. That council endorse the Townsville Local Disaster Management Group's approval of the Impact Assessment Sub Plan.
7. That council endorse the Townsville Local Disaster Management Group's approval of the Shelters and Evacuation Centres Sub Plan (formerly the Short Term Welfare Sub Plan).

#### **Committee Recommendation**

That the officer's recommendation be adopted.

#### **Council Decision**

**Refer to resolution preceding item 11 of the council minutes (page 6921) where council resolved that the committee recommendation be adopted.**

#### **12 Community and Environmental Services - Townsville Local Disaster Management Group - Minutes of Members' Meeting 22 January 2014**

##### **REPORT TO COUNCIL**

**Authorised by** Director Community and Environment  
**Department** Emergency Management Unit  
**Date** 3 February 2014

#### **Executive Summary**

The Townsville Local Disaster Management Group (TLDMG) Members meet every second month with staff of the Townsville City Council, Area Director Queensland Fire and Emergency Services (formerly Emergency Management Queensland), State Emergency Service Local Controller and other agencies.

Attached to the Report to Council are the minutes of the meeting held on 22 January 2014.

At this meeting, the TLDMG:

- approved the Transport Sub Plan;
- accepted the Townsville Residential Aged Care Facilities Agreement;
- accepted the Caravan Parks and Marinas Report 2013; and
- accepted the Townsville LDMG Disaster Management Training Framework – as at 21 January 2014.

#### **Officer's Recommendation**

1. That council endorse the minutes of the Townsville Local Disaster Management Group Members' Meeting held on 22 January 2014.
2. That council endorse the Townsville Local Disaster Management Group's approval of the Transport Sub Plan.
3. That council endorse the Townsville Local Disaster Management Group's acceptance of the Townsville Residential Aged Care Facilities Agreement.
4. That council endorse the Townsville Local Disaster Management Group's acceptance of the Caravan Parks and Marinas Report 2013.
5. That council endorse the Townsville Local Disaster Management Group's acceptance of the Townsville Local Disaster Management Group Disaster Management Training Framework – as at 21 January 2014.

#### **Committee Recommendation**

That the officer's recommendation be adopted.

#### **Council Decision**

**Refer to resolution preceding item 11 of the council minutes (page 6921) where council resolved that the committee recommendation be adopted.**

#### **13 National Community Safety and Security Conference 28 and 29 April 2014**

##### **REPORT TO COUNCIL**

**Authorised by** Director Community & Environment  
**Department** Corporate Governance  
**Date** 30 January 2014

#### **Executive Summary**

The 2nd National Community Safety and Security Conference will be held in Sydney on 28 and 29 April 2014 and will provide knowledge and practical solutions for those working to improve public safety and security in local communities.

Featuring expert advice, practical case studies, interactive workshops and outstanding networking opportunities, this event will showcase examples of successful crime prevention and community safety and security initiatives.

Building on a highly successful 2013 conference, this event will again place an emphasis on providing practical case studies and the latest expert advice for those working to reduce crime and improve community safety at the grass-roots level in both metropolitan and rural communities.



### **Officer's Recommendation**

1. That council approve the attendance of any interested councillor to attend the National Community Safety and Security Conference in Sydney on 28 and 29 April 2014.
2. That in accordance with section 162(1)(e) of the *Local Government Act 2009* council grant leave of absence for the nominated councillor from 28 to 29 April 2014.

### **Committee Recommendation**

1. That council approve the attendance of Councillor G Eddiehausen at the National Community Safety and Security Conference in Sydney on 28 and 29 April 2014.
2. That in accordance with section 162(1)(e) of the *Local Government Act 2009* council grant leave of absence to Councillor G Eddiehausen from 28 to 29 April 2014.

### **Council Decision**

**Refer to resolution preceding item 11 of the council minutes (page 6921) where council resolved that the committee recommendation be adopted.**

### **14 Food Blitz**

#### **REPORT TO COUNCIL**

**Authorised by** Director Community and Environment  
**Department** Environmental Health  
**Date** 20 November 2013

### **Executive Summary**

The North Queensland Environmental Health Working Group completed a region wide food inspection campaign. The campaign targeted compliance with the Food Safety Standards at 10% of all licensable food businesses within Townsville and 20% within the rest of the region. Inspections were carried out in the lead up to Food Safety Week and a consistent approach was used by all enforcement agencies taking part.

The results showed a good rate of compliance with the Food Standards Code both in Townsville City Council and the region. Food safety is a high priority for the community so this campaign provides further confirmation that food safety is taken seriously by both the council and food businesses within the City.

### **Officer's Recommendation**

That the contents of the report be noted.

### **Committee Recommendation**

That the officer's recommendation be adopted.

### **Council Decision**

**Refer to resolution preceding item 11 of the council minutes (page 6921) where council resolved that the committee recommendation be adopted.**

## 15 Environmental Health - 2013 Proactive Urban Mosquito Response Program

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Environmental Health Services  
**Date** 06 February 2014

#### Executive Summary

The Townsville Local Government areas is in a dengue receptive area meaning that the dengue vector is prevalent and dengue outbreaks are common. Generally, Townsville receives local-acquired dengue cases annually resulting in multiple outbreaks. The last reported locally-acquired dengue cases in Townsville were in early 2013 where 20 Dengue Type 1 cases were reported. It is thought that these 20 cases comprised of two separate dengue outbreaks. Therefore, it is vital that programs are prepared to respond and that community remains well informed and empowered to act.

The Vector Control Unit undertakes a three month proactive urban mosquito response program annually to target dengue mosquito breeding sites in potentially high dengue transmission risk areas. The report outlines the details of this program.

#### Officer's Recommendation

That council accept this Report to Council.

#### Committee Recommendation

That the officer's recommendation be adopted.

#### Council Decision

**Refer to resolution preceding item 11 of the council minutes (page 6921) where council resolved that the committee recommendation be adopted.**

## 16 Environmental Health Services Fees and Charges 2014/15

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Environmental Health Services  
**Date** 5 February 2014

#### Executive Summary

Environmental Health Services delivers a range of compliance, approval and education services relating to public health and safety, environmental protection, development compliance and parking enforcement. Fees and charges are levied annually in respect of licensing, registration and permits on the basis of either full cost recovery or the provision of contracted services.

Environmental Health Services has reviewed the costs associated with delivering these services and have developed a schedule of fees and charges which are reflective of the resources required and priority objectives.

This review has resulted in a number of changes including:

**Officer's Recommendation**

That council adopt the 2014/2015 fees and charges for Environmental Health as set out in Schedule 1 and Schedule 2 below.

# Townsville City Council - Schedule of Fees and Charges 2014/15

## Community & Environment

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2014/15	Previous Fee 2013/14	\$ Change	% Change	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)(?)	Provision of the Local Govt Act the charge is raised under	Committee Fee Approved at	Date of meeting
<b>Department Name - Environmental Health Services</b>														
<b>Section Name - Environmental Health</b>														
<b>Fee Name</b>														
<b>SERVICE FEES FOR ENVIRONMENTAL HEALTH</b>														
General Business / File Search	Cost-recovery fee	Each	\$130.55	\$0.00	\$130.55	130.55	\$0.00	0.0%	1/07/2014	30/06/2015	Local Government Act 2009 S.97(2)(c)		Health and Safe City Committee	
Fines / PIN - Payment Plan Application Fee	Cost-recovery fee	Each	\$30.00	\$0.00	\$30.00	31.08	-\$1.08	-3.6%	1/07/2014	30/06/2015	Local Government Act 2009 S.97(2)(a)		Health and Safe City Committee	
Fines / PIN Reminder Notice - Late Payment Fee	Cost-recovery fee	Each	\$12.00	\$0.00	\$12.00	36.25	-\$24.25	-202.1%	1/07/2014	30/06/2015	Local Government Act 2009 S.97(2)(a)		Health and Safe City Committee	
General Prelodgement Meeting	Cost-recovery fee	Each	\$130.55	\$0.00	\$130.55	130.55	\$0.00	0.0%	1/07/2014	30/06/2015	Local Government Act 2009 S.97(2)(a)		Health and Safe City Committee	
EHO Consultancy - General (Hourly Rate)	Other fee under S.262	per hour	\$166.80	\$0.00	\$166.80	166.80	\$0.00	0.0%	1/07/2014	30/06/2015	Local Government Act 2009 S.262(3)(b)		Health and Safe City Committee	
InterCouncil Services - Food Its Your Business Publication	Other fee under S.262	Each	\$122.25	\$0.00	\$122.25	122.25	\$0.00	0.0%	1/07/2014	30/06/2015	Local Government Act 2009 S.262(3)(b)		Health and Safe City Committee	
General Building Compliance Notice (Inspection (includes MP5.7 only, does not include Fire Safety component MP2.1))	Cost-recovery fee	Each	\$497.30	\$0.00	\$497.30	497.30	\$0.00	0.0%	1/07/2014	30/06/2015	Local Government Act 2009 S.97(2)(a)	Residential Services (Accreditation) Act 2002 S.29 (5)	Health and Safe City Committee	
General Building Compliance Notice (Certificate only, no inspection)	Cost-recovery fee	Each	\$155.85	\$0.00	\$155.85	155.85	\$0.00	0.0%	1/07/2014	30/06/2015	Local Government Act 2009 S.97(2)(a)	Services (Accreditation) Act 2002 S.29 (5)	Health and Safe City Committee	
Renewal-Licence-Approval Restoration Fee / Late Payment Fee	Cost-recovery fee	Each	\$36.25	\$0.00	\$36.25	36.25	\$0.00	0.0%	1/07/2014	30/06/2015	Local Government Act 2009 S.97(2)(a)		Health and Safe City Committee	
Justified Complaint	Cost-recovery fee	Each	\$250.70	\$0.00	\$250.70	250.70	\$0.00	0.0%	1/07/2014	30/06/2015	Local Government Act 2009 S.97(2)(a)		Health and Safe City Committee	
Certificate of Compliance	Cost-recovery fee	Each	\$335.65	\$0.00	\$335.65	335.65	\$0.00	0.0%	1/07/2014	30/06/2015	Local Government Act 2009 S.97(2)(a)		Health and Safe City Committee	

Townsville City Council - Schedule of Fees and Charges 2014/15

Community & Environment

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2014/15	Previous Fee 2013/14	\$ Change	% Change	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)(?)	Provision of the Local Govt Act the charge is raised under	Committee Fee Approved at	Date of meeting
<b>SERVICE FEES FOR PERSONAL APPEARANCE</b>														
Personal Appearance Business - Application	Cost-recovery fee	Each	\$572.90	\$0.00	\$572.90	\$572.90	\$0.00	0.0%	1/07/2014	30/06/2015	Section 9 (2)	Public Health (Infection Control for Personal Appearance Services) Act 2003	Health and Safe City Committee	
Personal Appearance Licence - Administrative	Cost-recovery fee	Each	\$159.55	\$0.00	\$159.55	\$159.55	\$0.00	0.0%	1/07/2014	30/06/2015	Section 9 (2)	Public Health (Infection Control for Personal Appearance Services) Act 2003	Health and Safe City Committee	
Personal Appearance Licence - Technical Amendment, Plan Assessment	Cost-recovery fee	Each	\$298.40	\$0.00	\$298.40	\$298.40	\$0.00	0.0%	1/07/2014	30/06/2015	Section 9 (2)	Public Health (Infection Control for Personal Appearance Services) Act 2003	Health and Safe City Committee	
Personal Appearance Business - Annual Licence	Cost-recovery fee	Each	\$363.65	\$0.00	\$363.65	\$363.65	\$0.00	0.0%	1/07/2014	30/06/2015	Section 9 (2)	Public Health (Infection Control for Personal Appearance Services) Act 2003	Health and Safe City Committee	
Personal Appearance Licence - Transfer & New Licence	Cost-recovery fee	Each	\$260.05	\$0.00	\$260.05	\$260.05	\$0.00	0.0%	1/07/2014	30/06/2015	Section 9 (2)	Public Health (Infection Control for Personal Appearance Services) Act 2003	Health and Safe City Committee	
Personal Appearance Business - Failed Compliance/Reinspection/Remedial Notice	Cost-recovery fee	Each	\$250.70	\$0.00	\$250.70	\$250.70	\$0.00	0.0%	1/07/2014	30/06/2015	Section 9 (2)	Public Health (Infection Control for Personal Appearance Services) Act 2003	Health and Safe City Committee	
<b>SERVICE FEES FOR ENVIRONMENTAL PROTECTION</b>														
6(b) - Asphalt manufacturing >1000t/yr	Other fee under S.262	Each	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	0.0%	1/07/2014	30/06/2015	Section 117	Environmental Protection Regulation 2008	Health and Safe City Committee	
12(1) - Plastic product manufacturing >50t/yr	Other fee under S.262	Each	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	0.0%	1/07/2014	30/06/2015	Section 117	Environmental Protection Regulation 2008	Health and Safe City Committee	
12(2) - Plastic product manufacturing >5t/yr of foam	Other fee under S.262	Each	\$5,400.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	0.0%	1/07/2014	30/06/2015	Section 117	Environmental Protection Regulation 2008	Health and Safe City Committee	
19 - Metal forming >10,000t/yr	Other fee under S.262	Each	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	0.0%	1/07/2014	30/06/2015	Section 117	Environmental Protection Regulation 2008	Health and Safe City Committee	
20(1) - Metal recovery <100t/day	Other fee under S.262	Each	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	0.0%	1/07/2014	30/06/2015	Section 117	Environmental Protection Regulation 2008	Health and Safe City Committee	
20(2a) - Metal recovery >100t/day or 10,000t/yr	Other fee under S.262	Each	\$1,900.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00	0.0%	1/07/2014	30/06/2015	Section 117	Environmental Protection Regulation 2008	Health and Safe City Committee	
38(1a) - Surface coating 1t-100t/yr anodising	Other fee under S.262	Each	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.0%	1/07/2014	30/06/2015	Section 117	Environmental Protection Regulation 2008	Health and Safe City Committee	
(43) Boat Maintenance or Repairs	Other fee under S.262	Each	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	0.0%	1/07/2014	30/06/2015	Section 117	Environmental Protection Regulation 2008	Health and Safe City Committee	

# Townsville City Council - Schedule of Fees and Charges 2014/15

## Community & Environment

Description	Fee Charge Type	Unit	New Base Charge (exc GST)	GST	New Total Fee Incl GST 2014/15	Previous Fee 2013/14	\$ Change	% Change	New fee applies from	New fee applies to	Legislative Authority under Section 97(2)(?)	Provision of the Local Govt Act the charge is raised under	Committee Fee Approved at	Date of meeting
61(1) - Waste incineration & thermal treatment - veg, clean paper and cardboard	Other fee under S.262	Each	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	0.0%	1/07/2014	30/06/2015	Section 117	Environmental Protection Regulation 2008	Health and Safe City Committee	
Application for Certificate of Registration	Other fee under S.262	Each	\$570.00	\$0.00	\$570.00	\$551.00	\$19.00	3.4%	1/07/2014	30/06/2015	Section 117	Environmental Protection Regulation 2008	Health and Safe City Committee	
Development Application	Other fee under S.262	Each	\$570.30	\$0.00	\$570.30	\$551.00	\$19.30	3.5%	1/07/2014	30/06/2015	Section 73A	Environmental Protection Act 1994	Health and Safe City Committee	
Continuing Registration	Other fee under S.262	Each	\$114.20	\$0.00	\$114.20	\$110.40	\$3.80	3.4%	1/07/2014	30/06/2015	Section 73D	Environmental Protection Act 1994	Health and Safe City Committee	
Extend currency, change or cancel DA conditions	Other fee under S.262	Each	\$285.60	\$0.00	\$285.60	\$276.00	\$9.60	3.5%	1/07/2014	30/06/2015	Section 73C	Environmental Protection Act 1994	Health and Safe City Committee	
Fee for late payment of an annual fee for a registration certificate or environmental authority	Other fee under S.262	Each	\$114.20	\$0.00	\$114.20	\$110.40	\$3.80	3.4%	1/07/2014	30/06/2015	Section 316	Environmental Protection Act 1994	Health and Safe City Committee	
Public Register Copies	Other fee under S.262	Each	\$50.55	\$0.00	\$50.55	\$48.85	\$1.70	3.5%	1/07/2014	30/06/2015	Section 542	Environmental Protection Act 1994	Health and Safe City Committee	
Transitional Environmental Program Application	Other fee under S.262	EHO consultancy + an additional EHO consultancy rate per hour or part thereof, charged after the first two	EHO consultancy + an additional EHO consultancy rate per hour or part thereof, charged after the first two	\$0.00	EHO consultancy + an additional EHO consultancy rate per hour or part thereof, charged after the first two	EHO consultancy + an additional EHO consultancy rate per hour or part thereof, charged after the first two	\$0.00	0.0%	1/07/2014	30/06/2015	Section 334	Environmental Protection Act 1994	Health and Safe City Committee	
Transitional Environmental Program Annual Return	Other fee under S.262	Each	\$331.66	\$0.00	\$331.65	\$331.65	\$0.00	0.0%	1/07/2014	30/06/2015	Section 140	Environmental Protection Regulation 2008	Health and Safe City Committee	
Transitional Environmental Program Monitoring and Compliance Inspection	Other fee under S.262	EHO consultancy rate per hour + cost of analysis	EHO consultancy rate per hour + cost of analysis	\$0.00	EHO consultancy rate per hour + cost of analysis	EHO consultancy rate per hour + cost of analysis	\$0.00	0.0%	1/07/2014	30/06/2015	Section 140	Environmental Protection Regulation 2008	Health and Safe City Committee	
Transitional Environmental Program Amendment	Other fee under S.262	Each	\$165.83	\$0.00	\$165.85	\$165.85	\$0.00	0.0%	1/07/2014	30/06/2015	Section 140	Environmental Protection Regulation 2008	Health and Safe City Committee	
Reduced Annual Fees for ERA (Section 127 Environmental Protection Regulations 2008)														
Percentage (%) of Annual Fee		Reduction Criteria												
90% of the annual fee		if the holder is an approved partner												
80% of the annual fee		if the holder has an approved EMS; or the holder has a lower emission score												
70% of the annual fee		the holder is an approved partner and has an approved EMS or the holder has a lower												
60% of the annual fee		the holder has an approved EMS; and the holder has a lower emission score												
50% of the annual fee		the holder is an approved partner; and the holder has an approved EMS and the holder has												

## Townsville City Council – Schedule of Fees and Charges 2014/15

**Notes** (Referenced from Chapter 8 Fees Part 8 Annual Fees)

Annual fee, for an authority, means the annual fee worked out under section 120 for the authority

Approved environmental management system (EMS) means an environmental management system accredited under ASNZ ISO: 14001:2004 Environmental management Systems

*What is an approved EMS?*

The holder of a relevant authority has an approved EMS if each relevant activity carried out under the authority is being carried

Who is an approved partner?

(1) An approved partner is the holder of a relevant authority who is registered with the business partnership program.

(2) In this section—

Business partnership program means the program of that name established by the department. (Ecobiz)

*What is a lower emissions score?*

(1) The holder of a relevant authority has

a) if the holder is carrying out only 1 relevant activity under the authority—the relevant activity has an emissions score that is

b) if the holder is carrying out 2 or more relevant activities under the authority—the relevant activity that has the highest

(2) In this section—

Emissions score, for a relevant activity, means the emissions score component of the aggregate environmental score for the

# Townsville City Council – Schedule of Fees and Charges 2014/15

ANIMAL MANAGEMENT - REDUCED FEE PERIOD (1/6/14 - 31/7/14 inc)														
Entire	Cost Recovery	Each	\$70.00	\$0.00	\$70.00	\$60.00	\$10.00	16.67%	01/07/2014	30/06/2015	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Government Act 2009 S.27(2)(a)	Health & Safe City	13.02.2014
Desexed dog	Cost Recovery	Each	\$40.00	\$0.00	\$40.00	\$30.00	\$10.00	33.33%	01/07/2014	30/06/2015	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Government Act 2009 S.27(2)(a)	Health & Safe City	13.02.2014
ANIMAL MANAGEMENT - FULL FEE ( 1/8/14 - 30/6/15 inc)														
Entire dog	Cost Recovery	Each	\$85.00	\$0.00	\$85.00	\$75.00	\$10.00	13.33%	01/07/2014	30/06/2015	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Government Act 2009 S.27(2)(a)	Health & Safe City	13.02.2014
Desexed dog	Cost Recovery	Each	\$55.00	\$0.00	\$55.00	\$40.00	\$15.00	37.50%	01/07/2014	30/06/2015	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Government Act 2009 S.27(2)(a)	Health & Safe City	13.02.2014
Pensioner Dog Entire	Cost Recovery	Each	\$25.00	\$0.00	\$25.00	\$25.00	\$0.00	0.00%	01/07/2014	30/06/2015	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Government Act 2009 S.27(2)(a)	Health & Safe City	13.02.2014
Pensioner Dog - First (Desexed)	Cost Recovery	Each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	01/07/2014	30/06/2015	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Government Act 2009 S.27(2)(a)	Health & Safe City	13.02.2014
Pensioner Dog - Subsequent (desexed)	Cost Recovery	Each	\$12.00	\$0.00	\$12.00	\$12.00	\$0.00	0.00%	01/07/2014	30/06/2015	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Government Act 2009 S.27(2)(a)	Health & Safe City	13.02.2014
First registration - dog (for current registration period)	Cost Recovery	Each	\$30.00	\$0.00	\$30.00	\$25.00	\$5.00	20.00%	01/07/2014	30/06/2015	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Government Act 2009 S.27(2)(a)	Health & Safe City	13.02.2014
Dangerous Dog	Cost Recovery	Each	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00%	01/07/2014	30/06/2015	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Government Act 2009 S.27(2)(a)	Health & Safe City	13.02.2014
Restricted dog (as defined by Customs Act 1901)	Cost Recovery	Each	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00%	01/07/2014	30/06/2015	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Government Act 2009 S.27(2)(a)	Health & Safe City	13.02.2014
Menacing Dog	Cost Recovery	Each	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00%	01/07/2014	30/06/2015	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Government Act 2009 S.27(2)(a)	Health & Safe City	13.02.2014
Guide / Assistance dogs	Cost Recovery	Each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	01/07/2014	30/06/2015	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Government Act 2009 S.27(2)(a)	Health & Safe City	13.02.2014
Replacement tag	Contracts, Seizure & Services	Each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	01/07/2014	30/06/2015	Animal Management (Cats & Dogs) Act 2008	Government Act 2009 S.26(2)(a)	Health & Safe City	13.02.2014
New dangerous dog signs	Contracts, Seizure & Services	Each	\$25.00	\$0.00	\$25.00	\$25.00	\$0.00	0.00%	01/07/2014	30/06/2015	Animal Management (Cats & Dogs) Act 2008	Government Act 2009 S.26(2)(a)	Health & Safe City	13.02.2014
Entire Cat	Cost Recovery	Each	\$15.00	\$0.00	\$15.00	\$0.00	\$15.00	+100%	01/07/2014	(New Registrations Only)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Government Act 2009 S.27(2)(a)	Health & Safe City	13.02.2014
Desexed Cat	Cost Recovery	Each	\$10.00	\$0.00	\$10.00	\$0.00	\$10.00	+100%	01/07/2014	(New Registrations Only)	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Government Act 2009 S.27(2)(a)	Health & Safe City	13.02.2014
Transfer of a current registration from another Council (1 <sup>st</sup> year)	Cost Recovery	Each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	01/07/2014	30/06/2015	Animal Management (Cats & Dogs) Act 2008 S.44 (2)	Government Act 2009 S.27(2)(a)	Health & Safe City	13.02.2014



# Townsville City Council – Schedule of Fees and Charges 2014/15

PERMITS (LOCAL LAWS)														
3-4 dogs on an allotment between 400sqm and 4,000sqm	Cost Recovery	Each	\$150.00	\$0.00	\$150.00	<b>\$145.00</b>	\$5.00	3.45%	01/07/2014	30/06/2015	Local Law 1 & 2	Local Government Act 2009 s 97(2)(a)	Health & Safe City	13.02.2014
3, 4, 5 or 6 cats on an allotment less than 4,000sqm	Cost Recovery	Each	\$150.00	\$0.00	\$150.00	<b>\$145.00</b>	\$5.00	3.45%	01/07/2014	30/06/2015	Local Law 1 & 2	Local Government Act 2009 s 97(2)(a)	Health & Safe City	13.02.2014
1 or 2 dogs on an allotment less than 400sqm	Cost Recovery	Each	\$150.00	\$0.00	\$150.00	<b>\$145.00</b>	\$5.00	3.45%	01/07/2014	30/06/2015	Local Law 1 & 2	Local Government Act 2009 s 97(2)(a)	Health & Safe City	13.02.2014
1 or 2 dogs on a multi-residential premises	Cost Recovery	Each	\$150.00	\$0.00	\$150.00	<b>\$145.00</b>	\$5.00	3.45%	01/07/2014	30/06/2015	Local Law 1 & 2	Local Government Act 2009 s 97(2)(a)	Health & Safe City	13.02.2014
A cat on an allotment on Magnetic Island or Paluma Range Area	Cost Recovery	Each	\$150.00	\$0.00	\$150.00	<b>\$145.00</b>	\$5.00	3.45%	01/07/2014	30/06/2015	Local Law 1 & 2	Local Government Act 2009 s 97(2)(a)	Health & Safe City	13.02.2014
Kennel / Cattery - up to 20 Animals	Cost Recovery	Each	\$195.00	\$0.00	\$195.00	<b>\$195.00</b>	\$0.00	0.00%	01/07/2014	30/06/2015	Local Law 1 & 2	Local Government Act 2009 s 97(2)(a)	Health & Safe City	13.02.2014
Kennel / Cattery - 21 - 50 Animals	Cost Recovery	Each	\$280.00	\$0.00	\$280.00	<b>\$280.00</b>	\$0.00	0.00%	01/07/2014	30/06/2015	Local Law 1 & 2	Local Government Act 2009 s 97(2)(a)	Health & Safe City	13.02.2014
Kennel / Cattery - More than 50 Animals	Cost Recovery	Each	\$365.00	\$0.00	\$365.00	<b>\$365.00</b>	\$0.00	0.00%	01/07/2014	30/06/2015	Local Law 1 & 2	Local Government Act 2009 s 97(2)(a)	Health & Safe City	13.02.2014
1 animal (Horse, Mule, Ass, Donkey, Cow, Bull, Buffalo or Camel) on an allotment between 2,001sqm and 4,000sqm	Cost Recovery	Each	\$155.00	\$0.00	\$155.00	<b>\$145.00</b>	\$10.00	6.90%	01/07/2014	30/06/2015	Local Law 1 & 2	Local Government Act 2009 s 97(2)(a)	Health & Safe City	13.02.2014
More than 2 animals (Horse, Mule, Ass, Donkey, Cow, Bull, Buffalo or Camel) on an allotment between 4,001sqm and 10,000sqm	Cost Recovery	Each	\$155.00	\$0.00	\$155.00	<b>\$145.00</b>	\$10.00	6.90%	01/07/2014	30/06/2015	Local Law 1 & 2	Local Government Act 2009 s 97(2)(a)	Health & Safe City	13.02.2014
More than 4 animals (Sheep, Goat, Alpaca, Llama, Ostrich or Emu) on an allotment between 2,001sqm and 4,000sqm	Cost Recovery	Each	\$155.00	\$0.00	\$155.00	<b>\$145.00</b>	\$10.00	6.90%	01/07/2014	30/06/2015	Local Law 1 & 2	Local Government Act 2009 s 97(2)(a)	Health & Safe City	13.02.2014
More than 6 animals (Sheep, Goat, Alpaca, Llama, Ostrich or Emu) on an allotment between 4,001sqm and 6,000sqm	Cost Recovery	Each	\$155.00	\$0.00	\$155.00	<b>\$145.00</b>	\$10.00	6.90%	01/07/2014	30/06/2015	Local Law 1 & 2	Local Government Act 2009 s 97(2)(a)	Health & Safe City	13.02.2014
More than 20 birds (Budgerigar, Canary or other bird of similar size or racing pigeons) on an allotment less than 4,000sqm	Cost Recovery	Each	\$155.00	\$0.00	\$155.00	<b>\$145.00</b>	\$10.00	6.90%	01/07/2014	30/06/2015	Local Law 1 & 2	Local Government Act 2009 s 97(2)(a)	Health & Safe City	13.02.2014

# Townsville City Council – Schedule of Fees and Charges 2014/15

RESCUE FEES (DOGS & CATS)															
Release of dog/cat from approved Council shelter	Contracts, Seizure & Services	Each	\$120.00	\$0.00	\$120.00	\$120.00	\$0.00	0.00%	01/07/2014	30/06/2015	Local Law 1 & 2	Local Government Act 2009 S.262(3)(b)	Health & Safe City	13.02.2014	
RESCUE FEES (STOCK)															
Feed per animal per day	Cost Recovery	Each	\$25.00	\$0.00	\$25.00	\$20.00	\$5.00	25.00%	01/07/2014	30/06/2015	Local Law 1 & 2	Local Government Act 2009 S.262(3)(a)	Health & Safe City	13.02.2014	
Vet or other charges	Cost Recovery	Each	Cost +5%	\$0.00	Cost +5%	Cost + 5%	\$0.00	0.00%	01/07/2014	30/06/2015	Local Law 1 & 2	Government Act 2009 S.262(3)(a)	Health & Safe City	13.02.2014	
Seizure	Cost Recovery	Each	\$285.00	\$0.00	\$285.00	\$285.00	\$0.00	0.00%	01/07/2014	30/06/2015	Local Law 1 & 2	Government Act 2009 S.262(3)(a)	Health & Safe City	13.02.2014	
Erecting Portable yards	Cost Recovery	Each	\$1,200.00	\$0.00	\$1,200.00	\$965.00	\$235.00	24.35%	01/07/2014	30/06/2015	Local Law 1 & 2	Government Act 2009 S.262(3)(a)	Health & Safe City	13.02.2014	
Brand Enquiry	Cost Recovery	Each	\$45.00	\$0.00	\$45.00	\$45.00	\$0.00	0.00%	01/07/2014	30/06/2015	Local Law 1 & 2	Government Act 2009 S.262(3)(a)	Health & Safe City	13.02.2014	
Abandoned Vehicles															
Holding fee (per day)	Contracts, Seizure & Services	Each	Cost +5%	\$0.00	Cost +5%	Cost +5%	\$0.00	0.00%	1/07/2014	30/06/2015	Transport Operations (Road Use Management) Act 1995 section s.100(1)(a)	Local Government Act 2009 S.262(3)(b)	Health and Safe City Committee	13.02.2014	
Towing Fee	Contracts, Seizure & Services	Each	Cost + 5%	\$0.00	Cost +5%	Cost + 5%	\$0.00	0.00%	1/07/2014	30/06/2015	Transport Operations (Road Use Management) Act 1995 section s.100(1)(a)	Local Government Act 2009 S.262(3)(b)	Health and Safe City Committee	13.02.2014	
Administration charge	Cost Recovery	Each	\$83.00	\$0.00	\$83.00	\$83.00	\$0.00	0.00%	1/07/2014	30/06/2015	Transport Operations (Road Use Management) Act 1995 section s.100(1)(a)	Local Government Act 2009 S.97(2)(a)	Health and Safe City Committee	13.02.2014	
Overgrown Allotments															
Administration fee	Cost Recovery	Each	\$260.00	\$0.00	\$260.00	\$230.00	\$30.00	13.04%	1/07/2014	30/06/2015	Local Law 1 & 3	Local Government Act 2009 S.262(3)(a)	Health and Safe City Committee	13.02.2014	
Contractor's fee	Cost Recovery	Each	At Cost	\$0.00	At Cost	At Cost	0%	0.00%	1/07/2014	30/06/2015	Local Law 1 & 3	Government Act 2009 S.262(3)(a)	Health and Safe City Committee	13.02.2014	
Local Laws Officer consultancy fee	Contracts, Seizure & Services	Each	\$125.00	\$12.50	\$137.50	\$125.00	\$12.50	10.00%	1/07/2014	30/06/2015	As authorised - market value		Health and Safe City Committee	13.02.2014	

## Townsville City Council – Schedule of Fees and Charges 2014/15

<b>Miscellaneous</b>														
Fines – payment plan administration fee	Cost Recovery	Each	\$30.00	\$0.00	\$30.00	<b>\$30.00</b>	\$0.00	0.00%	1/07/2014	30/06/2015	As authorised	Local Government Act 2009 S.97(2)(a)	Health and Safe City Committee	13.02.2014
Fines – reminder	Cost Recovery	Each	\$12.00	\$0.00	\$12.00	<b>\$0.00</b>	\$12.00	100%	1/07/2014	30/06/2015	As authorised	Local Government Act 2009 S.97(2)(a)	Health and Safe City Committee	13.02.2014
<b>Parking Enforcement</b>														
Commercial Vehicle Permits	Contracts, Seizure & Services	Each	\$150.00	\$0.00	\$150.00	<b>\$150.00</b>	\$0.00	0.00%	1/07/2013	30/06/2014	Local Government Act 2009 S.262(3)(c)	Transport Operations (Road Use Management) Act 1995 section 103(5)(a) & (c)	Health and Safe City Committee	13.02.2014
Registration Search Fees (unpaid PINs)	Cost Recovery	Each	\$20.00	\$0.00	\$20.00	<b>\$20.00</b>	\$0.00	0.00%	1/07/2013	30/06/2014	Local Government Act 2009 S.97(2)(a)	Transport Operations (Road Use Management) Act 1995	Health and Safe City Committee	13.02.2014

### Committee Recommendation

That the officer's recommendation be adopted.

### Council Decision

Refer to resolution preceding item 11 of the council minutes (page 6921) where council resolved the following:

That the 2014/2015 fees and charges for Environmental Health as set out in Schedule 1 and Schedule 2 come back to the next council meeting.

## 17 Property Management - Safe Community Security Strategy

### CONFIDENTIAL REPORT TO COUNCIL

**Authorised by** Director Community and Environmental Services  
**Department** Property Management  
**Date** 3 February 2014

#### Executive Summary

In June 2013 the Security Provisions - Strategic Review Project was initiated by Property Management and supported by internal and external stakeholders in response to a commonly held position that improvement to the definition, delivery and cost effectiveness of security services was warranted and achievable. The project scope included a review of Safe Community and Secure Enterprise elements.

The recommendations in this report relate solely to the Safe Community Security Strategy which comprises the provision and use of CCTV, central control room operations, security patrols and multi-agency incident response. The recommended strategy will result in a significantly improved and cost effective security solution for the Townsville community.

#### Officer's Recommendation

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That council adopt the Safe Community Security Strategy for deployment with effect from 1 July 2014 as shown in Attachment 5.
3. That council adopt the Safe Community Transition Action Plan as shown in Attachment 4.

#### Committee Recommendation

That the officer's recommendation be adopted.

#### Council Decision

**Refer to resolution preceding item 11 of the council minutes (page 6921) where council resolved that the committee recommendation be adopted.**

## Sports Recreation and Parks Committee

***It was MOVED by Councillor P Ernst, SECONDED by Councillor A Parsons:***

*"that the committee recommendations to items 18 to 21 be adopted."*

**CARRIED UNANIMOUSLY**

## 18 Community Services - Townsville Olympic Walk

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Prepared by** Acting Coordinator Sport and Recreation  
**Department** Community and Environment  
**Date** 13 February 2014

### Executive Summary

An update of the existing Townsville Olympic Walk is planned to occur in 2014/15.

This will be a continuation of the original project that recognised eight Townsville born or raised Olympians on permanent commemorative signage located adjacent to the Tobruk Pool. A stand-alone sign for each individual recognises the highlights of the Olympian, their achievements, and the year/s they represented Australia at the Summer, Winter or Para-Olympic Games.

As part of the updating of the Townsville Olympic Walk, selection criteria are proposed to ensure a clear consistent approach is used to determine eligibility for inclusion.

### Officer's Recommendation

That council endorse the selection criteria for determining eligibility for recognition in the Townsville Olympic Walk.

### Committee Recommendation

That council adopt the following selection criteria to be eligible to be acknowledged on the Townsville Olympic Walk at Tobruk Pool as a Townsville Olympian:

1.
  - a) Represented Australia in either Summer, Winter or Para Olympics as an Athlete, Coach, Official or Administrator or
  - b) Represent Australia as an IOC Athlete, Coach, Official or Administrative Commission

AND

2.
  - a) Be born in Townsville or
  - b) Be a resident in Townsville and member of a Townsville sporting club prior to representing Australia in the Olympics or
  - c) Their sporting ties to Townsville are recognised as warranting their inclusion as part of the Olympic Walk.

### Council Decision

**Refer to resolution preceding item 18 of the council minutes (page 6936) where council resolved that the committee recommendation be adopted.**

## 19 Community Services - Lease for Townsville Softball Association

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Community Services  
**Date** 13 February 2014

#### Executive Summary

Townsville Softball Association has submitted a proposal to build a storage shed in Bicentennial Park, Queens Road, Hermit Park (part of Lot 3 on RP707174). To enable this to occur a lease over the land involved is required.

#### Officer's Recommendation

That council approve the issuing of lease over land to Townsville Softball Association for part of Bicentennial Park, Queens Road, Hermit Park (part of Lot 3 on RP707174) for the purpose of building a storage shed, subject to applicable planning and building approvals, for a period of up to 10 years at a rent of \$1 per year plus GST payable upon demand.

#### Committee Recommendation

That the officer's recommendation be adopted.

#### Council Decision

**Refer to resolution preceding item 18 of the council minutes (page 6936) where council resolved that the committee recommendation be adopted.**

## 20 Community Services - Lease for Gardens Swimming Club Inc.

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Community Services  
**Date** 13 February 2014

#### Executive Summary

Gardens Swimming Club Inc. has requested the renewal of their existing lease over land for their clubhouse located at Long Tan Pool, 316 Fulham Road, Heatley (Lease C in Lot 494 on Crown Plan EP1786 on SP156584).

#### Officer's Recommendation

That council approve the issuing of a lease over land to Gardens Swimming Club Inc. at Long Tan Pool, 316 Fulham Road, Heatley (Lease C in Lot 494 on Crown Plan EP1786 on SP156584) for the purpose of their clubhouse for a period of up to 10 years at a rent of \$1 per year plus GST payable upon demand.

#### Committee Recommendation

That the officer's recommendation be adopted.

## **Council Decision**

**Refer to resolution preceding item 18 of the council minutes (page 6936) where council resolved that the committee recommendation be adopted.**

### **21 Community Services - Lease renewal Wulguru United Football Club, Toilet Block Wulguru Park**

#### **REPORT TO COUNCIL**

**Authorised by** Director Community and Environment

**Department** Community and Environment

**Date** 13 February 2014

#### **Executive Summary**

The Wulguru United Football Club operates at Wulguru Park in Wulguru. The Wulguru United Football Club, seek to renew the current lease over the toilet block located in Wulguru Park (Marconi Street side). The club have held the current lease over this toilet block since 14 February 2011.

#### **Officer's Recommendation**

That council approve the renewal of the lease for Wulguru United Football Club, over the toilet block on Lot 1 on RP742614 totalling an area of 130m<sup>2</sup> (assessment number 3317002) for a period of 10 years at a rental of \$1 per year if requested on the condition that the Wulguru United Football Club is responsible for maintenance of the leased area and its improvements.

#### **Committee Recommendation**

That the officer's recommendation be adopted.

## **Council Decision**

**Refer to resolution preceding item 18 of the council minutes (page 6936) where council resolved that the committee recommendation be adopted.**

## Community and Cultural Committee

In accordance with section 173 of the Local Government Act 2009, Councillor C Doyle declared a perceived conflict of interest in regards to item 24.

- (a) **the name of the councillors who have the real or perceived conflict of interest:**  
Councillor C Doyle
- (b) **the nature of the conflict of interest as described by the Councillor:**  
Councillor C Doyle is a past Member of the Board of Umbrella Studio.
- (c) **how the Councillors dealt with the real or perceived conflict of interest:**  
The Councillor determined that she could reasonably be perceived to have a conflict of interest in this matter before the meeting, however considered her position and was of the opinion that she could participate in debate and vote on the matter in the public interest.
- (d) **if the Councillor voted on the issue – how the Councillor voted:**  
The councillor voted as per the recommendation.
- (e) **how the majority of persons who were entitled to vote at the meeting voted on the matter.**  
The majority of persons entitled to vote at the meeting voted as per the recommendation.

In accordance with section 173 of the Local Government Act 2009, Councillor T Roberts declared a perceived conflict of interest in regards to item 24.

- (a) **the name of the councillors who have the real or perceived conflict of interest:**  
Councillor T Roberts
- (b) **the nature of the conflict of interest as described by the Councillor:** Councillor T Roberts is a life member of Townsville Basketball.
- (c) **how the Councillors dealt with the real or perceived conflict of interest:**  
The Councillor determined that he could reasonably be perceived to have a conflict of interest in this matter before the meeting, however considered his position and was of the opinion that he could participate in debate and vote on the matter in the public interest.
- (d) **if the Councillor voted on the issue – how the Councillor voted:**  
The councillor voted as per the recommendation.
- (e) **how the majority of persons who were entitled to vote at the meeting voted on the matter.**  
The majority of persons entitled to vote at the meeting voted as per the recommendation.

***It was MOVED by Councillor S Blom, SECONDED by Councillor T Roberts:***

*"that the committee recommendations to items 22 to 24 and 26 to 32 be adopted and that Item 25 be dealt with separately."*

**CARRIED UNANIMOUSLY**

***It was MOVED by Councillor S Blom, SECONDED by Councillor L Walker:***

*"that the committee recommendation to item 25 be approved subject to the following amendment:*

*That funding be increased for the Townsville Fashion Festival Inc. to the amount of \$20,000 for 2014/15 plus up to \$1,000 worth of hire fees for Flinders Square and that Townsville Fashion Festival Inc. be invited to resubmit an application for funding for the following year.*

**CARRIED UNANIMOUSLY**



## 22 Community Services - 2014-15 Fees and Charges

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment

**Department** Community Services

**Date** 31 January 2014

### Executive Summary

The proposed Fees and Charges for 2014-15 for services provided by the Community Services Department are presented for approval.

## Officer's Recommendation

That council adopt the proposed Fees and Charges for 2014-15 for services provided by the Community Services Department.

COMMUNITY SERVICES FEES & CHARGES - Department Wide					
EQUIPMENT FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)	NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)
FEE	DESCRIPTION	PER	Any customer, Any activity, Any time, Any day		Any customer, Any activity, Any time, Any day
Piano (Steinway concert grand)	Civic & C2	per season	\$200.00	no changes proposed	\$200.00
Piano (Kawai upright)	Civic & C2	per season	\$55.00		\$55.00
Piano (Boston upright)	Civic & C2	per season	\$120.00		\$120.00
Piano (Clavinova electric)	Civic & C2	per season	\$55.00		\$55.00
Piano (Bosendorfer baby grand)	RAC	per season	\$120.00		\$120.00
Piano	Perc Tucker	per hour	\$55.00		\$55.00
Piano Tuning	RAC, Civic, Perc Tucker	per tune	\$200.00	cost based adjustment	\$160.00
Data Projector	Civic and RAC	per performance day	\$100.00	combined fee package proposed	\$100.00
Data Projector and screen					\$150.00
Projection Screen					\$100.00
Data Projector	TIS, TRSL, RPPC	per day	\$100.00	no changes proposed	\$100.00
iMac desktop computer with Wi-Fi access, keyboard & mouse	Civic & RAC	per performance day	\$100.00		\$100.00
DVD Player	TIS	per day	\$20.00		\$20.00
Radio Mics Pack - small (less than 10, headset or handheld, batteries included)	Civic & RAC	per performance day	\$400.00		\$440.00

EQUIPMENT FEES CONTINUED			2014/2015 FEES & CHARGES (GST INCLUSIVE)	NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)
FEE	DESCRIPTION	PER	Any customer, Any activity, Any time, Any day		Any customer, Any activity, Any time, Any day
Radio Mics Pack - medium (10 to 16, headset or handheld, batteries included)	Civic & RAC	per performance day	\$600.00	no changes proposed	\$660.00
Radio Mics Pack - large (17 to 22, headset or handheld, batteries included)	Civic & RAC	per performance day	\$800.00		\$880.00
Small PA	Civic & RAC	per performance day	\$100.00		\$100.00
Dry Bar Tables	RPPC, TIS, RSL	per day	\$10.00		\$10.00
Rostra Pack - small (less than 10)	Civic & RAC	per season	\$100.00	flat fee proposed	\$22 each
Rostra Pack - medium (10 to 20)	Civic & RAC	per season	\$200.00		\$22 each
Rostra Pack - large (20 to 30)	Civic & RAC	per season	\$300.00		\$22 each
Forestage Pack A - 1m extension	Civic & RAC	per season	\$500.00		\$500.00
Forestage Pack B - 1m extension (includes orchestra cover)	Civic & RAC	per season	\$1,000.00		\$1,000.00
Mirror Ball	Civic & RAC	per performance day	\$20.00	combined fee package proposed	\$22.00
Strobe					\$11.00
UV lighting					\$11.00
Follow Spot					\$11.00
Hazer	Civic & RAC	per performance day	\$100.00	combined fee package proposed	\$55.00
Smoke Machine					\$55.00
Capet Tiles (1m x 1m)	RSL	per tile	\$1.10	no changes proposed	\$1.10

EQUIPMENT FEES CONTINUED			2014/2015 FEES & CHARGES (GST INCLUSIVE)	NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)
FEE	DESCRIPTION	PER	Any customer, Any activity, Any time, Any day		Any customer, Any activity, Any time, Any day
Marquees	TIS	per item per day	\$60.00	no changes proposed	\$60.00
Slide projector & screen	Perc Tucker	per day	\$55.00		\$55.00
PA & Lectern	Perc Tucker	per day	\$22.00		\$22.00
Lectern	TIS, RSL, RPPC	per day	\$10.00		\$10.00
Whiteboard	RPPC	per day	\$10.00		\$10.00
DVD Player	TIS	per item per day	\$20.00		\$20.00
Flipchart	RAC, TIS	per item per day	\$25.00		\$25.00
Internet Access	TIS, RSL	per day	\$36.00		\$36.00
Tablecloths	All	per item per day	\$12.00		\$12.00
Napkins	All	per item per day	\$1.10		\$1.10
Chair Covers	All	per item per day	\$5.00		\$5.00
Chair Sashes	All	per item per day	\$3.00		\$3.00
Photocopies	All	per copy per day	\$0.25		\$0.25
Urn	TIS, RSL	per item per day	\$10.00		\$10.00
Tables	TIS, RSL, RPPC	per item per day	\$12.00		\$12.00
Chairs	TIS, RSL, RPPC	per item per day	\$6.00		\$6.00
THEATRE HIRE CORE PACKAGE			2014/2015 FEES & CHARGES (GST INCLUSIVE)	NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)
FEE	DESCRIPTION	PER	Any customer, Any activity, Any time, Any day		Any customer, Any activity, Any time, Any day
Power Consumption	Civic & RAC	per day	\$400 per performance day / \$300 other days	combined fee package proposed	\$30.00
Power Consumption					\$0.77
Moving Lights					\$22.00
Lectern					\$10.00
Tables					\$12.00
Chairs					\$6.00

THEATRE HIRE CORE PACKAGE CONTINUED			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)								
FEE	DESCRIPTION	PER	Any customer, Any activity, Any time, Any day									Any customer, Any activity, Any time, Any day						
Urn												combined fee package proposed	\$10.00					
Batteries (AA)													\$2.20					
Gaff Tape													\$25.00					
Mark Up and Electrical Tape													\$4.00					
SERVICE FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)								
FEE	DESCRIPTION	PER	Any customer, Any activity, Any time, Any day									Any customer, Any activity, Any time, Any day						
Damage Deposit - Low Risk	As necessary	per event	\$200.00									no changes proposed	\$200.00					
Damage Deposit - Medium Risk	As necessary	per event	\$500.00										\$500.00					
Damage Deposit - High Risk	As necessary	per event	\$3,000.00										\$3,000.00					
Key Deposit	As necessary	per key	\$50.00										\$50.00					
Late Payment Fee	As necessary	per late payment	15.00%										15.00%					
Merchandise	commission	Civic & RAC	10.00%										10.00%					
Merchandise	commission	Perc & Pinnacles	10% (applicable to commercial hires only)										10% (applicable to commercial hires only)					
Council sourced services or equipment	externally sourced equipment and services	Cost Recovery plus	cost plus 10%										cost plus 10%					
STAFF FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)								
FEE	DESCRIPTION	PER	Any customer, Any activity									Any customer, Any activity						
			Mon-Sat			Sun & Pub Hols			no changes proposed	Mon-Sat			Sun & Pub Hols					
Front of House Supervisor	Civic	per staff per hour (min 3 hrs)		\$44.00			\$66.00				\$44.00			\$66.00				
Usher (min 2 required)	Civic, RAC, RSL	for each staff per 3 hours		\$38.00			\$66.00				\$38.00			\$66.00				
Senior Ticket Seller	Civic, RAC, RSL	per staff per hour (min 3 hrs)																

STAFF FEES CONTINUED			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	Any customer, Any activity							Any customer, Any activity					
			Mon-Sat			Sun & Pub Hols				Mon-Sat			Sun & Pub Hols		
Ticket Seller	Civic, RAC, RSL	per staff per hour (min 3 hrs)		\$44.00			\$66.00				\$44.00			\$66.00	
Duty Technician	Civic & RAC	per staff per hour (min 3 hrs)		\$44.00			\$77.00			\$44 per hour for first 10 hours, \$66 per hour thereafter					
Technician	Civic & RAC	per staff per hour (min 3 hrs)		\$44.00			\$77.00			\$44 per hour for first 10 hours, \$66 per hour thereafter					
Program / Merchandise Seller	Civic, RAC, RSL	per staff per hour (min 3 hrs)		\$38.00			\$66.00				\$38.00			\$66.00	
Venue Supervisors	Civic, RAC, TIS, RSL	per staff per hour (min 3 hrs)		\$44.00			\$66.00				\$44.00			\$66.00	
Grounds Staff	TIS	per staff per hour (min 3 hrs)	\$44.00			\$66.00				\$44.00			\$66.00		
Lifeguards	RW Lagoons	per staff per hour (min 3 hrs)	\$44.00			\$66.00				\$44.00			\$66.00		
Security Guards	all venues	per staff per hour (min 3 hrs)	\$55.00			\$77 (Sat)			\$55.00			\$77 (Sat)			
						\$99 (Sun)						\$99 (Sun)			
						\$121 (Pub Hols)						\$121 (Pub Hols)			
Cleaners	all venues	per staff per hour (min 3 hrs)	\$55.00			\$77 (Sat)			\$55.00			\$77 (Sat)			
						\$99 (Sun)						\$99 (Sun)			
						\$121 (Pub Hols)						\$121 (Pub Hols)			
DEFINITIONS															
Commercial / Professional Events	Events/activities where commercial activity is undertaken for profit.														
Private / Promotional Events	Exclusive entry events/activities not being staged for profit, but may possess commercial features eg advertising or promotional activities.														
Community / Amateur Events	Non-exclusive entry events/activities aimed at the general community, and not for profit in nature.														
Event Booking Period	Hire fees are payable for every day of booking (including bump in & bump out days)														

## COMMUNITY SERVICES FEES & CHARGES - Sport Facilities

TONY IRELAND STADIUM FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Main Oval	Sport / Entertainment	half day, max 4hrs, 7am-10pm	\$1,400.00	\$2,800.00	\$750.00	\$1,500.00	\$650.00	\$750.00	CPI based adjustments plus rounding	\$1,350.00	\$2,700.00	\$700.00	\$1,400.00	\$600.00	\$700.00
		full day, max 8hrs, 7am-10pm	\$2,800.00	\$3,800.00	\$1,400.00	\$2,800.00	\$1,200.00	\$1,400.00		\$2,700.00	\$3,700.00	\$1,350.00	\$2,700.00	\$1,200.00	\$1,400.00
Riverway Oval	Sport / Recreation / Entertainment	half day, max 4hrs, 7am-10pm	\$300.00	\$600.00	\$150.00	\$300.00	\$125.00	\$150.00		\$300.00	\$600.00	\$150.00	\$300.00	\$125.00	\$150.00
		full day, max 8hrs, 7am-10pm	\$600.00	\$1,200.00	\$300.00	\$600.00	\$250.00	\$300.00		\$600.00	\$1,200.00	\$300.00	\$600.00	\$250.00	\$300.00
Riverway Parkland	Feature Event		\$3,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00		\$3,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00
	Major Event		\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$100.00	\$100.00		\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$100.00	\$100.00
	Minor Event		\$300.00	\$300.00	\$150.00	\$150.00	\$50.00	\$50.00		\$250.00	\$250.00	\$100.00	\$100.00	\$25.00	\$25.00
Practice Nets	Sport	per hour	\$30.00		\$25.00		\$18.00			\$30.00		\$25.00		\$18.00	
Scoreboard	Sport	per day	\$200.00		\$160.00		\$130.00			\$200.00		\$160.00		\$130.00	
Function Room	Meetings / Functions	hourly, 7am-5pm	\$60.00	\$95.00	\$55.00	\$85.00	\$50.00	\$75.00		\$55.00	\$90.00	\$50.00	\$80.00	\$45.00	\$70.00
		hourly, 5pm-12am	\$85.00	\$95.00	\$75.00	\$85.00	\$65.00	\$75.00		\$85.00	\$95.00	\$75.00	\$85.00	\$65.00	\$75.00
		half day, max 4hrs, 7am-5pm	\$260.00	\$310.00	\$210.00	\$290.00	\$140.00	\$240.00		\$255.00	\$305.00	\$200.00	\$280.00	\$130.00	\$230.00
		half day, max 4 hrs, 5pm-12am	\$280.00	\$305.00	\$250.00	\$265.00	\$220.00	\$230.00		\$280.00	\$305.00	\$250.00	\$265.00	\$220.00	\$230.00
		full day, max 8 hrs, 7am-12am	\$410.00	\$440.00	\$340.00	\$400.00	\$300.00	\$380.00		\$400.00	\$430.00	\$330.00	\$390.00	\$285.00	\$370.00
Meeting Rooms	Meetings / Functions	hourly, 7am-5pm	\$40.00	\$80.00	\$40.00	\$80.00	\$30.00	\$60.00		\$40.00	\$80.00	\$40.00	\$80.00	\$30.00	\$60.00
		hourly, 5pm-12am	\$70.00	\$90.00	\$60.00	\$80.00	\$50.00	\$70.00		\$70.00	\$90.00	\$60.00	\$80.00	\$50.00	\$70.00

TONY IRELAND STADIUM FEES CONTINUED			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
		half day, max 4hrs, 7am-5pm	\$210.00	\$250.00	\$160.00	\$220.00	\$110.00	\$200.00	CPI based adjustments plus rounding	\$210.00	\$250.00	\$160.00	\$220.00	\$110.00	\$200.00
		half day, max 4 hrs, 5pm-12am	\$230.00	\$280.00	\$210.00	\$250.00	\$190.00	\$210.00		\$230.00	\$280.00	\$210.00	\$250.00	\$190.00	\$210.00
		full day, max 8 hrs, 7am-12am	\$350.00	\$380.00	\$290.00	\$350.00	\$230.00	\$330.00		\$350.00	\$380.00	\$290.00	\$350.00	\$230.00	\$330.00
Terrace	Functions	half day, max 4hrs, 7am-10pm	\$130.00	\$150.00	\$120.00	\$130.00	\$110.00	\$115.00		\$125.00	\$140.00	\$110.00	\$120.00	\$100.00	\$105.00
		full day, max 8 hrs, 7am-10pm	\$250.00	\$270.00	\$210.00	\$230.00	\$190.00	\$200.00		\$250.00	\$270.00	\$210.00	\$230.00	\$190.00	\$200.00
Line Marking	Sport	per marking	\$400.00		\$380.00		\$360.00			\$400.00		\$380.00		\$360.00	
Lighting	Main Oval	per hour	\$100.00		\$85.00		\$75.00			\$100.00		\$85.00		\$75.00	
	Riverway Oval	per hour	\$80.00		\$70.00		\$60.00			\$80.00		\$70.00		\$60.00	
	Practice Nets	per hour	\$22.00		\$20.00		\$18.00			\$22.00		\$20.00		\$18.00	
AQUATIC ADMISSION FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	ADULT		CONCESSION (OVER 55 OR PENSION CARD HOLDER)		CHILD (2-12 YRS) (UNDER 2 NO CHARGE)			ADULT		CONCESSION (OVER 55 OR PENSION CARD HOLDER)		CHILD (2-12 YRS) (UNDER 2 NO CHARGE)	
			(Long Tan, Tobruk, Kokoda, Northern Beaches Leisure Centre)							(Long Tan, Tobruk, Kokoda, Northern Beaches Leisure Centre)					
Single Public Admission		per entry	\$5.00		\$4.00		\$3.00		no changes proposed	\$5.00		\$4.00		\$3.00	
Family Admission	1 adult plus 2 children	per family per entry	\$9.00							\$9.00					
	additional adult	per additional adult	\$4.00							\$4.00					
	additional child	per additional child	\$2.00							\$2.00					
			(Long Tan, Tobruk, Kokoda, Northern Beaches Leisure Centre)							(Long Tan, Tobruk, Kokoda, Northern Beaches Leisure Centre)					
Multi-Swim Admission Pass (use at any pool)	10 Swims		\$45.00		\$35.00		\$20.00			\$45.00		\$35.00		\$20.00	



AQUATIC ADMISSION FEES CONTINUED			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)						
FEE	DESCRIPTION	PER	ADULT		CONCESSION (OVER 55 OR PENSION CARD HOLDER)		CHILD (2-12 YRS) (UNDER 2 NO CHARGE)			ADULT		CONCESSION (OVER 55 OR PENSION CARD HOLDER)		CHILD (2-12 YRS) (UNDER 2 NO CHARGE)		
			(Long Tan, Tobruk, Kokoda, Northern Beaches Leisure Centre)							(Long Tan, Tobruk, Kokoda, Northern Beaches Leisure Centre)						
	30 Swims		\$120.00		\$75.00		\$45.00			\$120.00		\$75.00		\$45.00		
	90 Swims		\$315.00		\$180.00		\$90.00			\$315.00		\$180.00		\$90.00		
Spectator Admission		per entry	2.00		1.00		1.00		2.00		1.00		1.00			
NBLC HIRE FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)						
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY		
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	
Hire Fees	50m pool single lane (incl admission)	per lane per hour	N/A	N/A	\$17.00	\$22.00	\$12.00	\$17.00		no changes proposed	N/A	N/A	\$17.00	\$22.00	\$12.00	\$17.00
	whole pool (incl admission)	per hour	N/A	N/A	\$180.00	\$220.00	\$120.00	\$180.00			N/A	N/A	\$180.00	\$220.00	\$120.00	\$180.00
	LTS pool (incl admission)	per hour	N/A	N/A	\$100.00	\$120.00	\$60.00	\$80.00	N/A		N/A	\$100.00	\$120.00	\$60.00	\$80.00	
	toddlers pool (incl admission)	per hour (4 hrs minimum)	N/A	N/A	\$40.00	\$60.00	\$25.00	\$40.00	N/A		N/A	\$40.00	\$60.00	\$25.00	\$40.00	
	whole facility - (incl admission)	per hour	N/A	N/A	\$300.00	\$400.00	\$210.00	\$300.00	N/A		N/A	\$300.00	\$400.00	\$210.00	\$300.00	
	whole facility - after hours (incl admission)	per hr, incl venue sup & 2 lifeguards	N/A	N/A	\$380.00	\$530.00	\$300.00	\$430.00	N/A		N/A	\$380.00	\$530.00	\$300.00	\$430.00	
RIVERWAY LAGOONS HIRE FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)						
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY		
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	
Group use of space in Lagoons	one-off activity / event	per activity / event, non-exclusive	\$50.00	\$60.00	\$45.00	\$55.00	\$40.00	\$50.00	no changes proposed	\$50.00	\$60.00	\$45.00	\$55.00	\$40.00	\$50.00	

LONG TAN HIRE FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Hire Fees	50m pool single lane (incl admission)	per lane per hour	N/A	N/A	\$17.00	\$22.00	\$12.00	\$17.00	no changes proposed	N/A	N/A	\$17.00	\$22.00	\$12.00	\$17.00
	whole pool (incl admission)	per hour	N/A	N/A	\$180.00	\$220.00	\$120.00	\$180.00		N/A	N/A	\$180.00	\$220.00	\$120.00	\$180.00
	LTS/25m pool single lane (incl admission)	per lane per hour	N/A	N/A	\$10.00	\$15.00	\$7.00	\$9.00		N/A	N/A	\$10.00	\$15.00	\$7.00	\$9.00
	whole pool (incl admission)	per hour	N/A	N/A	\$100.00	\$120.00	\$60.00	\$80.00		N/A	N/A	\$100.00	\$120.00	\$60.00	\$80.00
	whole facility - (incl admission)	per hour	N/A	N/A	\$300.00	\$400.00	\$210.00	\$300.00		N/A	N/A	\$300.00	\$400.00	\$210.00	\$300.00
	whole facility - after hours (incl admission)	per hr, incl venue sup & 2 lifeguards	N/A	N/A	\$380.00	\$530.00	\$300.00	\$430.00		N/A	N/A	\$380.00	\$530.00	\$300.00	\$430.00
TOBRUK HIRE FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Hire Fees	50m pool single lane (incl admission)	per lane per hour	N/A	N/A	\$17.00	\$22.00	\$12.00	\$17.00	no changes proposed	N/A	N/A	\$17.00	\$22.00	\$12.00	\$17.00
	whole pool (incl admission)	per hour	N/A	N/A	\$180.00	\$220.00	\$120.00	\$180.00		N/A	N/A	\$180.00	\$220.00	\$120.00	\$180.00
	LTS/25m pool single lane (incl admission)	per lane per hour	N/A	N/A	\$10.00	\$15.00	\$7.00	\$9.00		N/A	N/A	\$10.00	\$15.00	\$7.00	\$9.00
	whole pool (incl admission)	per hour	N/A	N/A	\$100.00	\$120.00	\$60.00	\$80.00		N/A	N/A	\$100.00	\$120.00	\$60.00	\$80.00
	toddlers pool (incl admission)	per hour (4 hrs minimum)	N/A	N/A	\$40.00	\$60.00	\$25.00	\$40.00		N/A	N/A	\$40.00	\$60.00	\$25.00	\$40.00
	whole facility - (includes admission)	per hour	N/A	N/A	\$300.00	\$400.00	\$210.00	\$300.00		N/A	N/A	\$300.00	\$400.00	\$210.00	\$300.00
	whole facility - after hours (incl admission)	per hr, incl venue sup & 2 lifeguards	N/A	N/A	\$380.00	\$530.00	\$300.00	\$430.00		N/A	N/A	\$380.00	\$530.00	\$300.00	\$430.00

KOKODA HIRE FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
	LTS/25m pool single lane (incl admission)	per lane per hour	N/A	N/A	\$10.00	\$15.00	\$7.00	\$9.00	no changes proposed	N/A	N/A	\$10.00	\$15.00	\$7.00	\$9.00
	whole pool (incl admission)	per hour	N/A	N/A	\$180.00	\$220.00	\$120.00	\$180.00		N/A	N/A	\$180.00	\$220.00	\$120.00	\$180.00
	toddlers pool (incl admission)	per hour (4 hrs minimum)	N/A	N/A	\$40.00	\$60.00	\$25.00	\$40.00		N/A	N/A	\$40.00	\$60.00	\$25.00	\$40.00
	whole facility - (incl admission)	per hour	N/A	N/A	\$300.00	\$400.00	\$210.00	\$300.00		N/A	N/A	\$300.00	\$400.00	\$210.00	\$300.00
	whole facility after hours (incl admission)	per hr, incl venue sup & 2 lifeguards	N/A	N/A	\$380.00	\$530.00	\$300.00	\$430.00		N/A	N/A	\$380.00	\$530.00	\$300.00	\$430.00
TOWNSVILLE RSL STADIUM HIRE FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Whole Venue	Sport / Entertainment	half day, max 4 hrs, 6am-12am	1,400.00	2,800.00	1,000.00	1,800.00	850.00	1,000.00	CPI based adjustments	1,350.00	2,700.00	950.00	1,700.00	800.00	950.00
		full day, max 8 hrs, 6am-12am	2,800.00	4,000.00	1,400.00	2,800.00	1,150.00	1,350.00		2,700.00	3,900.00	1,350.00	2,700.00	1,100.00	1,300.00
Court Hire	peak time (4pm-12am)	per court per hour incl scoreboard	75.00	90.00	65.00	75.00	45.00	55.00		70.00	85.00	60.00	70.00	40.00	50.00
	off peak time (6am-4pm)	per court per hour incl scoreboard	55.00	65.00	50.00	55.00	32.50	35.00		50.00	60.00	45.00	50.00	30.00	32.50
Foyer Level Meeting Rooms	meetings, functions	per hour (7am-5pm)	50.00	90.00	45.00	75.00	37.50	65.00		50.00	90.00	45.00	75.00	37.50	65.00
		per hour (5pm-12am)	80.00	90.00	70.00	80.00	60.00	70.00		80.00	90.00	70.00	80.00	60.00	70.00
		half day, max 4 hrs (7am-5pm)	185.00	290.00	160.00	250.00	105.00	210.00		185.00	290.00	160.00	250.00	105.00	210.00
		half day, max 4 hrs (5pm-12am)	235.00	320.00	210.00	260.00	160.00	235.00		235.00	320.00	210.00	260.00	160.00	235.00
		full day, max 8 hrs (7am-12am)	370.00	400.00	290.00	360.00	245.00	340.00		370.00	400.00	290.00	360.00	245.00	340.00

TOWNSVILLE RSL STADIUM HIRE FEES CONTINUED			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Level 1 "Sky Box" Rooms	meetings, functions	per box per hour (7am-5pm)	45.00	90.00	40.00	80.00	30.00	60.00	CPI based adjustments	45.00	90.00	40.00	80.00	30.00	60.00
	(incl shared use of Level 1 lounge area)	per box per hour (5pm-12am)	50.00	100.00	45.00	90.00	40.00	70.00		50.00	100.00	45.00	90.00	40.00	70.00
		per box half day, max 4 hrs (7am-5pm)	135.00	270.00	120.00	220.00	85.00	170.00		135.00	270.00	120.00	220.00	85.00	170.00
		per box half day, max 4 hrs (5pm-12am)	170.00	340.00	135.00	270.00	120.00	220.00		170.00	340.00	135.00	270.00	120.00	220.00
		per box full day, max 8 hrs (7am-12am)	270.00	540.00	220.00	480.00	160.00	320.00		270.00	540.00	220.00	480.00	160.00	320.00
Foyer	functions	half day, max 4 hrs (7am-5pm)	320.00	370.00	220.00	270.00	120.00	220.00		320.00	370.00	220.00	270.00	120.00	220.00
		full day, max 8 hrs (7am-5pm)	420.00	540.00	320.00	380.00	210.00	320.00		420.00	540.00	320.00	380.00	210.00	320.00
Level 1 Bar		per use	200.00	200.00	200.00	200.00	200.00	200.00		200.00	200.00	200.00	200.00	200.00	200.00
Plate Up Room		per use	200.00	200.00	200.00	200.00	200.00	200.00		200.00	200.00	200.00	200.00	200.00	200.00
Casual court use		per use	5.00	5.00	5.00	5.00	5.00	5.00		5.00	5.00	5.00	5.00	5.00	5.00
Casual court use		10 visit pass	40.00	40.00	40.00	40.00	40.00	40.00		40.00	40.00	40.00	40.00	40.00	40.00

# COMMUNITY SERVICES FEES & CHARGES - Performing Arts, Events, and Protocol

CIVIC THEATRE FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR			COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Theatre	Ticketed Events	Licence fee per day	\$900or 10% of GBO whichever is greater	\$900or 10% of GBO whichever is greater	\$900or 10% of GBO whichever is greater	\$900or 10% of GBO whichever is greater	385 or 5% of GBO whichever is greater	385 or 5% of GBO whichever is greater	no change proposed	\$900or 10% of GBO whichever is greater	\$900or 10% of GBO whichever is greater	\$900or 10% of GBO whichever is greater	\$900or 10% of GBO whichever is greater	385 or 5% of GBO whichever is greater	385 or 5% of GBO whichever is greater
	Non Ticketed Events	per day	\$1,500	\$1,500	\$1,500	\$1,500	\$300	\$300		\$1,500	\$1,500	\$1,500	\$1,500	\$300	\$300
Rehearsal Room (C2)	Performances	Licence fee per day	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	300 or 5% GBO whichever is greater	300 or 5% GBO whichever is greater		450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	300 or 5% GBO whichever is greater	300 or 5% GBO whichever is greater
	Meeting - Full Day	up to 8 hrs	\$520	\$520	\$520	\$520	\$470	\$470		\$520	\$520	\$520	\$520	\$470	\$470
	Meeting - Half Day	up to 4 hrs	\$300	\$300	\$300	\$300	\$250	\$250		\$300	\$300	\$300	\$300	\$250	\$250
Balcony Bar	Meeting - Full Day	up to 8 hrs	\$250	\$250	\$250	\$250	\$180	\$180		\$250	\$250	\$250	\$250	\$180	\$180
	Meeting - Half Day	up to 4 hrs	\$150	\$150	\$150	\$150	\$100	\$100		\$150	\$150	\$150	\$150	\$100	\$100
Board Room	Meeting - Full Day	up to 8 hrs													
	Meeting - Half Day	up to 4 hrs													
RIVERWAY ARTS CENTRE FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR			COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Performance Space	Performances	licence fee per day	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	\$300 or 5% of GBO whichever is greater	\$300 or 5% of GBO whichever is greater	no change proposed	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	450 10% of GBO whichever is greater	\$300 or 5% of GBO whichever is greater	\$300 or 5% of GBO whichever is greater
	Non Performances	per full day	\$520	\$520	\$520	\$520	\$300	\$300		\$520	\$520	\$520	\$520	\$300	\$300
		per half day	\$300	\$300	\$300	\$300	\$150	\$150		\$300	\$300	\$300	\$300	\$150	\$150
Foyer	Event / Functions	per full day up to 8 hrs	\$300	\$300	\$300	\$300	\$180	\$180		\$300	\$300	\$300	\$300	\$180	\$180

RIVERWAY ARTS CENTRE FEES CONTINUED			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR			COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
		per half day up to 4 hrs	\$150	\$150	\$150	\$150	\$90	\$90	no change proposed	\$150	\$150	\$150	\$150	\$90	\$90
Meeting Room	Event / Functions	per full day up to 8 hrs	\$200	\$200	\$200	\$200	\$100	\$100		\$200	\$200	\$200	\$200	\$100	\$100
		per half day up to 4 hrs	\$120	\$120	\$120	\$120	\$70	\$70		\$120	\$120	\$120	\$120	\$70	\$70
Rehearsal Room	Event / Functions	per full day up to 8 hrs	\$300	\$300	\$300	\$300	\$150	\$150		\$300	\$300	\$300	\$300	\$150	\$150
		per half day up to 4 hrs	\$180	\$180	\$180	\$180	\$90	\$90		\$180	\$180	\$180	\$180	\$90	\$90
	Meeting - Full Day	up to 8 hrs													
	Meeting - Half Day	up to 4 hrs													
Lagoon Terrace	Event / Functions	per full day up to 8 hrs	\$300	\$300	\$300	\$300	\$150	\$150		\$300	\$300	\$300	\$300	\$150	\$150
		per half day up to 4 hrs	\$180	\$180	\$180	\$180	\$90	\$90		\$180	\$180	\$180	\$180	\$90	\$90
Amphitheatre	Event / Functions	per full day up to 8 hrs													
		per half day up to 4 hrs													
TICKET SHOP FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR			COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Event Creation	2 or more performances	per production per venue	\$103	\$103	\$103	\$103	\$72	\$72	CPI based and industry benchmarked adjustments	\$100	\$100	\$100	\$100	\$70	\$70
	single performance	per single performance per venue	\$72	\$72	\$72	\$72	\$67	\$67		\$70	\$70	\$70	\$70	\$65	\$65
Inside Charge	cost recovery	ticket	\$2.80	\$2.80	\$2.80	\$2.80	\$2.15	\$2.15		\$2.60	\$2.60	\$2.60	\$2.60	\$2.10	\$2.10
Complementary Tickets	cost recovery	ticket	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15		\$1.10	\$1.10	\$1.10	\$1.10	\$1.10	\$1.10
Credit Card Charge	cost recovery	transaction	4% commission on all tickets purchased by credit card				2% commision on all tickets purchased by credit card			4% commission on all tickets purchased by credit card				2% commision on all tickets purchased by credit card	
Internet Transaction	cost recovery	transaction	\$3.40	\$3.40	\$3.40	\$3.40	\$3.40	\$3.40		\$3.30	\$3.30	\$3.30	\$3.30	\$3.30	\$3.30

TICKET SHOP FEES CONTINUED			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR			COMMERCIAL		PRIVATE OR PROMOTIONAL		AMATEUR	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Phone Booking Fee	cost recovery	transaction	\$4.10	\$4.10	\$4.10	\$4.10	\$4.10	\$4.10	CPI based and industry benchmarked adjustments	\$3.30	\$3.30	\$3.30	\$3.30	\$3.30	\$3.30
Exchange Fee	cost recovery	ticket	\$2.60	\$2.60	\$2.60	\$2.60	\$2.60	\$2.60		\$3.30	\$3.30	\$3.30	\$3.30	\$3.30	\$3.30
Cancellation Fee	cost recovery	ticket	\$5.15	\$5.15	\$5.15	\$5.15	\$5.15	\$5.15		\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Cancellation Fee	cost recovery	transaction													
Subscription Transaction Fee	cost recovery		\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00		\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
TCC EVENT FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		NOT FOR PROFIT					COMMERCIAL		NOT FOR PROFIT			
Basic Display / Exhibition Site Fee	unpowered stall site	one day	\$46.00		no charge				CPI based and industry benchmarked adjustments	\$44.00		no charge			
	unpowered stall site - additional days	each additional day	\$12.00		no charge					\$11.00		no charge			
	powered stall site	one day	\$70.00		\$25.00					\$66.00		\$22.00			
	powered stall site - additional day	each additional day	\$17.00		\$6.00					\$16.50		\$5.50			
Prestige Display / Exhibition Site Fee (indoor events include booth)	unpowered stall site	one day	n/a		n/a					n/a		n/a			
	unpowered stall site - additional days	each additional day	n/a		n/a					n/a		n/a			
	powered stall site	one day	\$385.00		\$385.00					\$385.00		\$385.00			
	powered stall site - additional day	each additional day	\$385.00		\$385.00					\$385.00		\$385.00			
Food Vendor Stall Sites	environmentally friendly stall site fee	per day	\$150.00		\$46.00					\$132.00		\$44.00			

TCC EVENT FEES CONTINUED			2014/2015 FEES & CHARGES (GST INCLUSIVE)		NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)	
FEE	DESCRIPTION	PER	COMMERCIAL	NOT FOR PROFIT		COMMERCIAL	NOT FOR PROFIT
	environmental offset stall site fee	per day	\$200.00	\$70.00	CPI based and industry benchmarked adjustments	\$198.00	\$66.00
Amusement Operators Site Fee	small site (up to 50m2)	per day	\$150.00	\$150.00		\$1.00/m2	\$1.00/m2
	medium site (51m2 to 100ms)	per day	\$200.00	\$200.00		\$1.30/m2	\$1.30/m2
	large site (more than 101m2)	per day	\$300.00	\$300.00		\$1.60/m2	\$1.60/m2
Power	per site / stall	10 amp - per outlet per day	\$12.00	\$12.00		\$11.00	\$11.00
	per site / stall	15 amp - per outlet per day	\$17.00	\$17.00		\$16.50	\$16.50
	per site / stall	32 amp - per outlet per day	\$70.00	\$70.00		\$66.00	\$66.00

COMMUNITY SERVICES FEES & CHARGES - Gallery Services															
PERC TUCKER AND PINNACLES FEES			2015/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Hire Fee - Perc Tucker Gallery	Base Hire Fee	per use per gallery	\$243.00	\$294.00	N/A	N/A	\$186.00	\$217.00	CPI based adjustment with rounding	\$235.00	\$285.00	N/A	N/A	\$180.00	\$210.00
Hire Fee - Perc Tucker Gallery	Plus Per Hour Fee (minimum 3 hours inclusive of all setup and cleanup time)	per hour	\$88.00	\$103.00	N/A	N/A	\$62.00	\$73.00		\$85.00	\$100.00	N/A	N/A	\$60.00	\$70.00
Hire Fee - Perc Tucker Gallery	Kitchen facilities (includes the use of glass and crockery, but does not include tidy up or cleaning.)	per day	\$73.00	\$83.00	N/A	N/A	\$62.00	\$73.00		\$70.00	\$80.00	N/A	N/A	\$60.00	\$70.00



PERC TUCKER AND PINNACLES FEES CONTINUED			2015/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Hire Fee - Perc Tucker Gallery	Function set up/pack up includes PA/lectern, 4 tables, and 100 chairs (depending on availability of floor space.)	per hour	\$73.00	\$83.00	N/A	N/A	\$62.00	\$73.00	CPI based adjustment with rounding	\$70.00	\$80.00	N/A	N/A	\$60.00	\$70.00
Hire Fee - Pinnacles Gallery	Riverway Arts Centre Workshop Space	per half day up to 4 hours	\$120.00	\$138.00	N/A	N/A	\$60.00	\$69.00	NEW FEE						
Hire Fee - Pinnacles Gallery	Riverway Arts Centre Workshop Space	per full day up to 8 hours	\$200.00	\$230.00	N/A	N/A	\$100.00	\$115.00	NEW FEE						
Hire Fee - Pinnacles Gallery	Riverway Arts Centre Workshop Space and Screen Printing Equipment (Hirers to supply consumables)	per half day up to 4 hours	\$220.00	\$253.00	N/A	N/A	\$160.00	\$184.00	NEW FEE						
Hire Fee - Pinnacles Gallery	Riverway Arts Centre Workshop Space and Screen Printing Equipment (Hirers to supply consumables)	per full day up to 8 hours	\$300.00	\$345.00	N/A	N/A	\$200.00	\$230.00	NEW FEE						

## COMMUNITY SERVICES FEES & CHARGES - Community Development

WORINDA OCCASIONAL CARE			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Child Care Fees	per child	per hour	N/A	N/A	N/A	N/A	\$8.50	N/A	CPI based adjustment with rounding. Fees competitive with other occasional child care providers	N/A	N/A	N/A	N/A	\$8.00	N/A
Child Care Late Pick Up Fee	per occurrence (after warning)	per quarter hour after 330pm	N/A	N/A	N/A	N/A	\$21.00	N/A	CPI based adjustment with rounding	N/A	N/A	N/A	N/A	\$20.00	N/A
COMMUNITY HEALTH PROGRAMS			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Activity Fee	Healthy and Active Seniors	per person per activity	N/A	N/A	N/A	N/A	N/A	N/A	FEE DELETED - program has ceased	N/A	N/A	N/A	N/A	\$25.00	N/A
COMMUNITY PROGRAMS			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Urban Fun Object (UFO)	Cleaning	per use (if required)	\$88	N/A	\$88	N/A	\$55	N/A	NEW FEE - charged if staff time is required to return UFO to usable condition.						
Urban Fun Object (UFO)	Hire Fee	per use	\$110	\$132	\$110	\$132	\$77	\$99	NEW FEE						

## COMMUNITY SERVICES FEES & CHARGES - Business Support

COMMUNITY CENTRE FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Hall Hire Fee - <u>Regular</u> User	Meetings / Functions / Activities	Per hour (8am to 6pm)	\$ 14.00	\$ 15.00	N/A	N/A	\$ 6.00	\$ 7.00	CPI based adjustment plus rounding	\$ 14.00	\$ 15.00	N/A	N/A	\$ 6.00	\$ 7.00
		per hour (6pm to midnight)	\$ 27.00	\$ 29.00	N/A	N/A	\$ 12.00	\$ 13.00		\$ 26.00	\$ 28.00	N/A	N/A	\$ 12.00	\$ 13.00
Hall Hire Fee - <u>Casual</u> User	Meetings / Functions / Activities	per hour (8am to 6pm)	\$ 31.00	\$ 36.00	\$ 26.00	\$ 29.00	\$ 13.00	\$ 15.00		\$ 30.00	\$ 35.00	\$ 25.00	\$ 28.00	\$ 13.00	\$ 15.00
		per hour (6pm to midnight)	\$ 51.00	\$ 57.00	N/A	N/A	\$ 18.00	\$ 21.00		\$ 50.00	\$ 55.00	N/A	N/A	\$ 18.00	\$ 21.00
		per day (8am to 6pm)	\$ 227.00	\$ 257.00	\$ 169.00	\$ 206.00	N/A	N/A		\$ 220.00	\$ 250.00	\$ 190.00	\$ 200.00	N/A	N/A
		per night (6pm to midnight)	\$ 268.00	\$ 309.00	\$ 257.00	\$ 288.00	N/A	N/A		\$ 260.00	\$ 300.00	\$ 250.00	\$ 280.00	N/A	N/A
Meeting Room Hire Fee - <u>Regular</u> User	Meetings / Functions / Activities	per hour (8am to 6pm)	\$ 8.00	\$ 10.00	N/A	N/A	\$ 4.00	\$ 5.00		\$ 8.00	\$ 10.00	N/A	N/A	\$ 4.00	\$ 5.00
		per hour (6pm to midnight)	\$ 14.00	\$ 16.00	N/A	N/A	\$ 9.00	\$ 10.00		\$ 14.00	\$ 16.00	N/A	N/A	\$ 9.00	\$ 10.00
Meeting Room Hire Fee - <u>Casual</u> User	Meetings / Functions / Activities	per hour (8am to 6pm)	\$ 12.00	\$ 15.00	\$ 11.00	\$ 12.00	\$ 9.00	\$ 10.00		\$ 12.00	\$ 15.00	\$ 11.00	\$ 12.00	\$ 9.00	\$ 10.00
		per hour (6pm to midnight)	\$ 27.00	\$ 31.00	N/A	N/A	\$ 13.00	\$ 15.00		\$ 26.00	\$ 30.00	N/A	N/A	\$ 13.00	\$ 15.00
		per day (8am to 6pm)	\$ 103.00	\$ 113.00	\$ 80.00	\$ 88.00	\$ 67.00	\$ 72.00		\$ 100.00	\$ 110.00	\$ 78.00	\$ 85.00	\$ 65.00	\$ 70.00
		per night (6pm to midnight)	\$ 113.00	\$ 124.00	\$ 93.00	\$ 103.00	\$ 72.00	\$ 77.00		\$ 110.00	\$ 120.00	\$ 90.00	\$ 100.00	\$ 70.00	\$ 75.00

REID PARK PIT COMPLEX FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)						NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)					
FEE	DESCRIPTION	PER	COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY			COMMERCIAL		PRIVATE OR PROMOTIONAL		COMMUNITY	
			Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols		Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols	Mon-Fri	Sat-Sun & Pub Hols
Rooms (1 - 6) each	Functions / Meetings	per room per hour (8am to 6pm)	\$51.00	\$72.00	\$41.00	\$62.00	\$26.00	\$46.00	CPI based adjustment plus rounding	\$50.00	\$70.00	\$40.00	\$60.00	\$25.00	\$45.00
		per room per hour (6pm to midnight)	\$62.00	\$93.00	\$51.00	\$82.00	\$36.00	\$67.00		\$60.00	\$90.00	\$50.00	\$80.00	\$35.00	\$65.00
		per room per day (8am to 6pm)	\$309.00	\$412.00	\$206.00	\$257.00	\$154.00	\$206.00		\$300.00	\$400.00	\$200.00	\$250.00	\$150.00	\$200.00
		per room per night (6pm to midnight)	\$360.00	\$463.00	\$257.00	\$309.00	\$206.00	\$257.00		\$350.00	\$450.00	\$250.00	\$300.00	\$200.00	\$250.00
Terraces (East & West) each	Functions	per terrace per hour (8am to 6pm)	\$41.00	\$62.00	\$31.00	\$51.00	\$21.00	\$41.00		\$40.00	\$60.00	\$30.00	\$50.00	\$20.00	\$40.00
		per terrace per hour (6pm to midnight)	\$51.00	\$82.00	\$41.00	\$72.00	\$31.00	\$62.00		\$50.00	\$80.00	\$40.00	\$70.00	\$30.00	\$60.00
		per terrace per day (8am to 6pm)	\$257.00	\$360.00	\$154.00	\$206.00	\$103.00	\$154.00		\$250.00	\$350.00	\$150.00	\$200.00	\$100.00	\$150.00
		per terrace per night (6pm to midnight)	\$309.00	\$412.00	\$206.00	\$257.00	\$154.00	\$206.00		\$300.00	\$400.00	\$200.00	\$250.00	\$150.00	\$200.00
Garages (1 - 15) each	storeage / events	per garage per day	\$36.00	\$36.00	\$36.00	\$36.00	\$36.00	\$36.00		\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
Kitchen	food preparation - exclusive	per booking / day	\$124.00	\$134.00	\$114.00	\$124.00	\$103.00	\$113.00		\$120.00	\$130.00	\$110.00	\$120.00	\$100.00	\$110.00
	food preparation - shared	per booking / day	\$62.00	\$67.00	\$57.00	\$62.00	\$51.00	\$57.00		\$60.00	\$65.00	\$55.00	\$60.00	\$50.00	\$55.00
Track (Reid Park East or Little Reid Park portions)	driving related use	per track / per day	\$257.00	\$257.00	N/A	N/A	\$227.00	\$227.00		\$250.00	\$250.00	N/A	N/A	\$220.00	\$220.00
Hardstand - 1/2	displays / events	per event / day	\$206.00	\$232.00	\$180.00	\$206.00	\$154.00	\$180.00		\$200.00	\$225.00	\$175.00	\$200.00	\$150.00	\$175.00
Hardstand - full	displays / events	per event / day	\$412.00	\$463.00	\$360.00	\$412.00	\$309.00	\$360.00		\$400.00	\$450.00	\$350.00	\$400.00	\$300.00	\$350.00

PARKLAND & MALL FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)			NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)		
FEE	DESCRIPTION	PER	COMMERCIAL	PRIVATE OR PROMOTIONAL	COMMUNITY		COMMERCIAL	PRIVATE OR PROMOTIONAL	COMMUNITY
Feature Event	Circuses, Festivals & Feature Events that involve complex staging requirements and/or infrastructure	day	\$3,000.00 in Feature Park (Strand Park, Reid Park, Riverway)	\$1,000.00	\$500.00	no proposed changes	\$3,000.00 in Feature Park (Strand Park, Reid Park, Riverway)	\$1,000.00	\$500.00
			\$1,000.00 in any other Park				\$1,000.00 in any other Park		
Major Event	events involving notable set up and/or admin requirements	day	\$1,000.00	\$500.00	\$100.00		\$1,000.00	\$500.00	\$100.00
Minor Event	involve minimal set up and admin requirements.	day	\$250.00	\$100.00	\$25.00		\$250.00	\$100.00	\$25.00
Ceremonies	Wedding, Christening, Naming, etc	per hour	N/A	\$100.00	\$0.00		N/A	\$100.00	\$0.00
FYI Events	involve no set up or admin requirements	day	N/A	\$0.00	\$0.00		N/A	\$0.00	\$0.00
COMMERCIAL LICENSES			2014/2015 FEES & CHARGES (GST INCLUSIVE)			NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)		
FEE	DESCRIPTION	PER	COMMERCIAL	PRIVATE OR PROMOTIONAL	COMMUNITY		COMMERCIAL	PRIVATE OR PROMOTIONAL	COMMUNITY
Rec Hire Business Permit	For use of open space for commercial purposes	per permit per year	\$660.00	N/A	N/A	no proposed changes	\$660.00	N/A	N/A
One off Rec Hire Business Permit	For use of open space for commercial purposes	one off use per day	\$55 Mon-Fri	\$110 Sat-Sun & Pub Hols	N/A		\$55 Mon-Fri	\$110 Sat-Sun & Pub Hols	N/A
SPORTING FIELDS & WEIRS			2014/2015 FEES & CHARGES (GST INCLUSIVE)			NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)		
FEE	DESCRIPTION	PER	COMMERCIAL	PRIVATE OR PROMOTIONAL	COMMUNITY		COMMERCIAL	PRIVATE OR PROMOTIONAL	COMMUNITY
Regular Event bookings	Hire of Weirs or Sporting Fields for regular training / games	per licence per calendar year	N/A	N/A	\$0.00	CPI increase plus rounding	N/A	N/A	\$0.00
Casual Event bookings	Hire of Weirs or Sporting Fields for Carnivals, Regattas etc.	per event per day	N/A	N/A	\$79.00		N/A	N/A	\$77.00

Operation Fees			2014/2015 FEES & CHARGES (GST INCLUSIVE)			NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)		
FEE	DESCRIPTION	PER	COMMERCIAL	PRIVATE OR PROMOTIONAL	COMMUNITY	no proposed changes	COMMERCIAL	PRIVATE OR PROMOTIONAL	COMMUNITY
Power Access	1 outlet 240 volt	Flat Fee	\$34.10				\$34.10		
Power Access	2-3 Outlets 240 volt	Flat Fee	\$50.00				\$57.20		
Power Access	3 phase outlet	Flat Fee	\$158.40				\$158.40		
Power Access	Major 3 phase multiple outlets	Flat Fee	\$339.90				\$339.90		
Power Consupion	Major 3 Phase Supply	consumption	As per meter reading				As per meter reading		
All Premises	Call Out Fee to connect or reconnect	per call out	\$80.00				\$80.00		
Council provided services	Mowing, watering, cleaning, repair, etc	as provided	cost recovery				cost recovery		

COMMUNITY SERVICES FEES & CHARGES - Cemeteries					
SERVICE FEES			2014/2015 FEES & CHARGES (GST INCLUSIVE)	NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)
FEE	DESCRIPTION	PER			
Lawn Plot	with internment	Each	\$2,450.00	CPI based adjustment with rounding	\$2,375.00
Lawn Plot	no internment	Each	\$1,415.00		\$1,370.00
Lawn Plot	internment only	Each	\$1,085.00		\$1,050.00
Lawn Plot Re-Open	for additional internment	Each	\$980.00		\$950.00
Monumental Plot	with internment	Each	\$2,450.00		\$2,375.00
Monumental Plot	no internment	Each	\$1,415.00		\$1,370.00
Monumental Plot	internment only	Each	\$1,085.00		\$1,050.00
Monumental Plot Re-Open	for additional internment	Each	\$980.00		\$950.00
Floor Removal		Each	\$255.00		\$245.00
Ashes Plot	with internment	Each	\$1,000.00		\$970.00
Asshes Plot	internment only	Each	\$320.00		\$310.00

SERVICE FEES CONTINUED			2014/2015 FEES & CHARGES (GST INCLUSIVE)			NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)		
FEE	DESCRIPTION	PER							
Ashes Plot Re-Open	for additional internment	Each	\$315.00			CPI based adjustment with rounding	\$305.00		
Infant Plot	less than 1 year old	Each	\$1,000.00				\$970.00		
Historical Research		per hour	\$40.00				\$35.00		
Research Documents		per page	\$1.00				\$1.00		
Vault administration fee		Each	\$85.00				\$80.00		
OUT OF HOURS BURIALS			2014/2015 FEES & CHARGES (GST INCLUSIVE)			NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)		
FEE	DESCRIPTION	PER	Sat before noon	Sat after noon	Sun, & Pub Hols		Sat before noon	Sat after noon	Sun, & Pub Hols
Lawn	burial additional fee	Each	\$740.00	\$925.00	\$960.00	CPI based adjustment with rounding	\$715.00	\$895.00	\$930.00
Monumental	burial additional fee	Each	\$740.00	\$925.00	\$960.00		\$715.00	\$895.00	\$930.00
Ashes	burial additional fee	Each	\$305.00	\$330.00	\$340.00		\$295.00	\$320.00	\$330.00
OTHER			2014/2015 FEES & CHARGES (GST INCLUSIVE)			NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)		
FEE	DESCRIPTION	PER							
Justice Dept	Burial	Each	\$2,450.00			CPI based adjustment with rounding	\$2,375.00		
Justice Dept	Re-Open	Each	\$980.00				\$950.00		
Privatisation	of occupied Plot	Each	\$620.00				\$600.00		
Armed Forces	2.1 x 1.2m Plot	Each	\$770.00				\$745.00		
Exhumations	from Lawn Plot	Each	\$2,465.00				\$2,390.00		
Exhumations	from Monumental Plot	Each	\$2,465.00				\$2,390.00		
Exhumations	from Ashes Plot	Each	\$315.00				\$305.00		
Burial Permit	Lawn	Each	\$80.00				\$78.00		
Burial Permit	Monumental	Each	\$80.00				\$78.00		
Burial Permit	Ashes	Each	\$80.00				\$78.00		
Right of Burial Certificate	Transfer	Each	\$70.00				\$68.00		

OTHER			2014/2015 FEES & CHARGES (GST INCLUSIVE)	NOTES	2013/2014 FEES & CHARGES (GST INCLUSIVE)
FEE	DESCRIPTION	PER			
Right of Burial Certificate	Replacement	Each	\$70.00	CPI based adjustment with rounding	\$68.00
Manton	burial	Additional Fee Each	\$470.00		\$455.00
Funeral Set Up / Tear Down		per hour	\$44.00		\$40.00

### Committee Recommendation

That the officer's recommendation be adopted.

### Council Decision

Refer to resolution preceding item 18 of the Council Minutes (page 6939) where Council resolved that the Committee Recommendation be adopted.



## 23 Community Services - Cemetery Strategic Plan 2014-17

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Community Services  
**Date** 28 January 2014

#### Executive Summary

The purpose of the Townsville Cemeteries Strategic Plan is to plan for a sustainable operation of cemeteries under the control of Townsville City Council.

#### Officer's Recommendation

That council adopt the Townsville Cemeteries Strategic Plan 2014-17.

#### Committee Recommendation

That the officer's recommendation be adopted.

#### Council Decision

**Refer to resolution preceding item 22 of the council minutes (page 6939) where council resolved that the committee recommendation be adopted.**

## 24 Community Services - Partnerships & Sponsorships November 2013 Round

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Community Services  
**Date** 13 February 2014

#### Executive Summary

Council has received an application for financial support through the Partnerships and Sponsorships Program. This program is part of the Community Grants and Sponsorships Scheme which is the responsibility of the Community Development Section of the Community Services Department. The following recommendations are made in accordance with the Financial Assistance Policy.

The following report outlines recommendations from the Financial Assistance and Events Group (FAEG) held 30 January 2014, based on applications received through the November 2013 round of this program. A total of 10 applications were received through this program.

Total number of applications recommended: 9  
Total amount recommended: 2013/2014 - \$80,000 (ex GST)  
2014/2015 - \$19,000 (ex GST)

The amount recommended through this program is available in the Community Services 2013/2014 budget allocation. An amount of \$19,000 will be committed for the 2014/2015 financial year.

## Officer's Recommendation

That council approve the amounts recommended by the Financial Assistance and Events Group (FAEG) held 30 January 2014 as detailed in the following table.

### Recommendations for 2013/2014:

Organisation	Activity/Project	Recommendation (Ex GST)
Townsville Maritime Museum	Operational funding for the Museum for the next three financial years	2013/2014 - \$20,000 2014/2015 - \$20,000 2015/2016 - \$20,000
La Luna Youth Arts	Operational funding for La Luna for the next three years (2013/14 to 2015/16). La Luna also receives the space at RAC at a peppercorn rate (approx. \$25,000 per year)	2013/2014 - \$30,000 2014/2015 - \$28,000 2015/2016 - \$26,000
Townsville Writers & Publishers Centre	Operational funding to assist with three main strands of the TWPC (iwrite, jwrite, Lit Hub). TWPC also receives the space at RAC at a peppercorn rate.	2013/2014 - \$8,000 2014/2015 - \$6,000 2015/2016 - \$4,000
Umbrella Studio Association Inc.	Operational funding to assist in the delivery of the Umbrella Studio program for the next three years.	2013/2014 - \$10,000 2014/2015 - \$8,000 2015/2016 - \$6,000
Townsville Community Broadcasting Company - Triple t	Operational support for Triple T Radio over the next three years - to assist with expenses such as promotional costs, advertising, printing, stationary and promotional items. TTT also receives the space at School of the Arts at a peppercorn rate.	2013/2014 - \$6,000 2014/2015 - \$6,000 2015/2016 - \$6,000
TOTTS Inc. (Community Flyer)	Waiver of hire fees at Riverway Community Centre for the Community Flyer Social Inclusion activities. (Drop In program and member BBQ for the next three years)	Waiver of hire fees to value of 2013/2014 - \$1,500 2014/2015 - \$1,500 2015/2016 - \$1,500
North Queensland Razorbacks	Operational support for the club for the next three financial years	2013/2014 - \$6,000 2014/2015 - \$6,000 2015/2016 - \$6,000

### Recommendations for 2014/2015:

Organisation	Activity/Project	Recommendation (Ex GST)
Townsville Citizens Band	Operational expenses for the Townsville Citizens Band for the next three years.	2014/2015 - \$7,000 2015/2016 - \$7,000 2016/2017 - \$7,000
Townsville Basketball Inc.	Assistance with costs associated with the Townsville Heat (men's state team) and Townsville Flames (women's state team) participating in the 14/15, 15/16, 16/17 QBL State League Basketball Program	2014/2015 - \$12,000 2015/2016 - \$12,000 2016/2017 - \$12,000

The following applicant/s are **not recommended** for funding:

Organisation	Activity/Project	Recommendation (Ex GST)
Reef Check Australia	Operational & project expenses to assist in engaging Townsville residents with Reef Check Request: \$22,000	Nil

## Committee Recommendation

That the officer's recommendation be adopted.

## Council Decision

Refer to resolution preceding item 22 of the council minutes (page 6939) where council resolved that the committee recommendation be adopted.

## 25 Community Services - Festivals and Events Program November 2013 Round

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Community Services  
**Date** 13 February 2014

### Executive Summary

The aim of council's Festivals and Events Grant Program is to support festivals, community events and celebrations which showcase Townsville's talent and enhance community identity and pride; and bring economic and tourism opportunities to the region.

The following report outlines recommendations from the Financial Assistance and Events Group (FAEG) held 30 January 2014, based on applications received through the November 2013 round of this program. A total of 23 applications were received through this program.

Total number of applications recommended: 19  
Total amount recommended: 2013/2014 - \$71,348 (ex GST)  
2014/2015 - \$72,000 (ex GST)

The amount recommended through this program is available in the Community Services 2013/2014 budget allocation. An amount of \$72,000 will be committed for the 2014/2015 financial year.

### Officer's Recommendation

That council approve the amounts recommended by the Financial Assistance and Events Group (FAEG) held 30 January 2014 as detailed in the following table.

#### Recommendations for 2013/2014:

Organisation	Activity/Project	Recommendation (Ex GST)
La Luna Youth Arts	Assistance with the cost of Artists Fees for the 2014 Luxlumin Digital Projection Festival throughout the Townsville CBD to be held 2 to 5 October 2014	2013/2014 (2014) - \$12,000
Filipino Australian Affiliation of Nth Qld Inc.	Towards event delivery costs for the annual Filipino Festival for the next three years (2014, 2015 and 2016 events). Plus waiver of RAC and Oval hire fees each year. Event held in June each year at Riverway	2013/2014 (2014) - \$5,000 2014/2015 (2015) - \$5,000 2015/2016 (2016) - \$5,000 Plus waiver of hire fees to the value of \$1,000 per year
Townsville Flyers	Assistance with the cost of fuel for the organisation, including assistance with the annual ANZAC Day flyover	2013/2014 - \$1,800
NQ Dry Tropics	Assistance with general event hire costs for the delivery of the 2014, 2015 and 2016 Celebrate the Sea Festival held at Walter Nesbit Park, Pallarenda (2014 event to be held 2 March 2014)	2013/2014 (2014) - \$2,000 2014/2015 (2015) - \$2,000 2015/2016 (2016) - \$2,000 Plus waiver of park hire fee to the value of \$25 per year
Spirit of Africa Cultural Inc.	Assistance with general event hire and AV costs for the 2014, 2015 and 2016 Africa Day Festival to be held at Riverway. 2014 event to be held	2013/2014 (2014) - \$2,000 2014/2015 (2015) - \$2,000 2015/2016 (2016) - \$2,000

	31 May 2014	Plus waiver of park hire fee to the value of \$100 per year
<b>APBA Offshore Superboats</b>	Towards the promotion of Round 5 of the Offshore Power Boat Championships each year at the Breakwater Marina on the last weekend of June (2014, 2015 and 2016 events)	2013/2014 (2014) - \$10,000 2014/2015 (2015) - \$10,000 2015/2016 (2016) - \$10,000

<b>Townsville Pastoral Agricultural and Industrial Association</b>	Funding towards the various costs involved in the staging of the 2014, 2015 and 2016 Townsville Show held in June/July each year at the Townsville Showgrounds	2013/2014 (2014) - \$20,000 2014/2015 (2015) - \$20,000 2015/2016 (2016) - \$20,000
<b>North Queensland Domestic Violence Resource Service</b>	Funding towards the various costs involved in the staging of the "Deadly Families are Happy, Safe & Strong" - Family Fun Day at Riverway to be held 17 May 2014	2013/2014 (2014) - \$1,350 2014/2015 (2015) - \$1,350 2015/2016 (2016) - \$1,350 Plus waiver of park hire fee to the value of \$750 per year
<b>Lions Club of Townsville</b>	Towards the annual Townsville Plant & Garden Expo held at Riverway for the next three years, plus waiver of park hire fees. 2014 event to be held 30 to 31 August 2014	2013/2014 (2014) - \$4,000 2014/2015 (2015) - \$3,000 2015/2016 (2016) - \$2,000 Plus waiver of park hire fee to the value of \$1,100 per year
<b>The Cotton On Fun Run</b>	Funding towards the costs involved in the staging of the 2014 Cotton On Fun Run to be held 1 June 2014 on the Strand and surrounding areas	2013/2014 (2014) - \$5,000 Plus waiver of associated venue hire fees
<b>The Salvation Army</b>	Funding towards the costs involved in the staging of the 2014, 2015 and 2016 Red Shield Appeal Breakfast (assists with venue hire costs of Jupiter's Hotel & Casino)	2013/2014 (2014) - \$8,000 2014/2015 (2015) - \$8,000 2015/2016 (2016) - \$8,000
<b>Mad Maggies Promotions</b>	Waiver of venue hire fees for the 2014 Not 2 Old 2 Dance Event to be held at Tony Ireland Stadium on 12 & 13 September 2014	Waiver of venue hire fees – to the value of \$3,600
<b>Campervan &amp; Motorhome Club of Australia</b>	Waiver of venue hire fees for the 2014, 2015 and 2016 MotocoRV Dam Fine Rally to be held at Ross Park, Kelso from 26 June to 7 July 2014	2013/2014 - \$1,500 waived hire fees 2014/2015 - \$1,500 waived hire fees 2015/2016 - \$1,500 waived hire fees
<b>Townsville Bicycle Users Group</b>	To cover the cost of Venue Supervisor fees for the 2014 Style Over Speed event to be held in the CBD. (support will also include waiver of Screen Hire costs of \$75)	2013/2014 - \$198

#### Recommendations for 2014/2015:

Organisation	Activity/Project	Recommendation (Ex GST)
<b>Adventurethon Australia</b>	Funding towards event staging costs (chairs, fencing, toilets) for the 2014-2017 Adventurethon Australia Events held at Pallarenda (June each year) and Magnetic Island (March each year)	2014/2015 (2014) - \$10,000 2015/2016 (2015) - \$9,000 2016/2017 (2016) - \$8,000 Plus up to \$400 worth of waived hire fees per year (\$200 per location)
<b>Townsville Running Festival Inc.</b>	Towards the costs of delivering the annual Townsville McDonalds Running Festival (including the 'Run Townsville Explore the Region' marketing campaign) in 2014, 2015 and 2016.	2014/2015 (2014) - \$20,000 2015/2016 (2015) - \$18,000 2016/2017 (2016) - \$16,000 Plus waiver of park hire fee to the value of \$1,500 per year

<b>Townsville Fashion Festival Inc.</b>	Funding toward the planning, promotion and execution of the 'Alfresco Fashion on Flinders' and the 'Face of Mercedes Benz Townsville Fashion Festival' events run as part of the 2014 & 2015 Townsville Fashion Festivals	2014/2015 (2014) - \$15,000 2015/2016 (2015) - \$10,000 Plus up to \$1,000 worth of hire fees for Flinders Square
<b>Townsville Motorboat and Yacht Club Ltd.</b>	Towards the promotion and staging of the 2014 and 2015 Sail Townsville events held at the Strand, Pallarenda and Magnetic Island during August/September each year	2014/2015 (2014) - \$20,000 2015/2016 (2015) - \$25,000
<b>Flinders Street Business Owners Association Inc.</b>	Funding toward Event Infrastructure, staging & promotion for the 2014, 2015 and 2016 Townsville Seafood Festival to be held in Flinders Square during August each year	2014/2015 (2014) - \$7,000 2015/2016 (2015) - \$6,000 2016/2017 (2016) - \$5,000

The following applicant/s are **not recommended** for funding:

<b>Organisation</b>	<b>Activity/Project</b>	<b>Recommendation (Ex GST)</b>
<b>Townsville Pastoral Agricultural and Industrial Association</b>	Funding towards Statewide television promotion of the 2014 Speedway to be held at the Townsville Showgrounds. Request - \$20,000	<i>Nil</i>
<b>Townsville Pastoral Agricultural and Industrial Association</b>	Funding towards Statewide television promotion of the 2014 Holden Club Weekend to be held at the Townsville Showgrounds. Request - \$20,000	<i>Nil</i>
<b>Townsville to Cairns Bike Ride</b>	Funding towards covering the costs of the 2014 Townsville to Cairns Bike Ride Request: \$20,200 x 3 years	<i>Nil</i>
<b>Townsville Bicycle Users Group</b>	Funding towards the Promotion 2014 Ride2Work Day celebrations occurring in the Townsville City Council Forecourt Request: \$1,400	<i>Nil</i>

#### **Committee Recommendation**

That the officer's recommendation be adopted.

#### **Council Decision**

**Refer to resolution preceding item 22 of the council minutes (page 6939) where council resolved the following:**

**that the committee recommendation to item 25 be approved subject to the following amendment:**

**That funding be increased for the Townsville Fashion Festival Inc. to the amount of \$20,000 for 2014/15 plus up to \$1,000 worth of hire fees for Flinders Square and that Townsville Fashion Festival Inc. be invited to resubmit an application for funding for the following year.**

**CARRIED UNANIMOUSLY**

## 26 Community Services - Minutes of Financial Assistance and Events Group - 29 January 2014

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Community Services  
**Date** 13 February 2014

#### Executive Summary

Council's Financial Assistance and Events Group (FAEG) meeting was held on 29 January 2014. The minutes are presented for information.

Actions to note:

1. Festivals and Events Program Recommendations
2. Partnerships and Sponsorships Program Recommendations

#### Officer's Recommendation

That council note the minutes of the Financial Assistance and Events Group (FAEG) meeting held on 29 January 2014.

#### Committee Recommendation

That the officer's recommendation be adopted.

#### Council Decision

**Refer to resolution preceding item 22 of the council minutes (page 6939) where council resolved that the committee recommendation be adopted.**

## 27 Community Services - 62 Anne Street

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Community Services  
**Date** 5 February 2014

#### Executive Summary

In respect of the council property at 62 Anne Street Aitkenvale, at the meeting on 17 December 2013 the council resolved to:

- cease its registration as a community housing provider; and
- enter into negotiations with the Queensland Department of Housing to determine an appropriate arrangement to continue to make the property at 62 Anne Street, Aitkenvale (Lot 1 on RP 722043) available for the purpose of social housing; and
- provide the Townsville Multicultural Support Group Inc. with sufficient notification so that the change in management arrangements for the property does not negatively impact upon the provision of their service.

Negotiations have taken place and it has been established that the preferable method of achieving each of the resolutions made in December is to secure the release of the Caveat registered in favour of the State government by paying the State the required \$120,000, and then subdividing the land and selling the portion on which the dwelling house is located.

On 23 December 2013 the Townsville Multicultural Support Group Inc. offered to purchase the property for \$120,000.

#### **Officer's Recommendation**

1. That council resolve to secure the release of the Caveat registered in favour of the State government by paying the State the required \$120,000.
2. That council resolve to subdivide Lot 1 on RP 722043 (62 Anne Street, Aitkenvale) so that the pump station and an appropriate access area are located within a separate lot, ownership of which will be retained by the council; and
3. That council resolve to sell the newly created lot that comprises the front portion of Lot 1 on RP 722043 (62 Anne Street, Aitkenvale), on which the dwelling house is located, to the Townsville Multicultural Support Group Inc. for the amount paid by the council to secure release of the Caveat.

#### **Committee Recommendation**

That the officer's recommendation be adopted.

#### **Council Decision**

**Refer to resolution preceding item 22 of the council minutes (page 6939) where council resolved that the committee recommendation be adopted.**

### **28 Community Services - Regional Arts Awards**

#### **REPORT TO COUNCIL**

**Authorised by** Director Community and Environment  
**Department** Community Services  
**Date** 3 February 2014

#### **Executive Summary**

The Arts Awards is an important event for the arts community, an opportunity for the local community to recognise and showcase talented community members and groups. In early 2013 Townsville City Council made the decision to incorporate neighbouring councils in the nominations making the awards regional in nature. The first Regional Arts Awards was held in 2013 and following a review shortly afterwards by the Regional Arts Awards Working Party it was identified that improvements to the categories, nomination process, judging, and the event itself were required to improve the Regional Arts Awards.

Following consultation with the Regional Arts Awards Working Party, and the Burdekin, Dalrymple and Hinchinbrook regional Councils, it has been identified that due to limited resources a biennial event would be more beneficial.

The councils involved are interested to be part of the review process and have expressed a belief that a new nomination and assessment process would provide more opportunities for their respective arts communities. The council representatives also identified that they thought having the awards presented in each centre on a rotational basis would be of benefit to the arts community as a whole.

### **Officer's Recommendation**

1. That council approve the Regional Arts Awards event to be held biennially, commencing from May 2015, to allow more regional involvement, time to better define the categories for nominations, and ensure an independent industry based judging panel and process be established and;
2. That council approve that the Awards presentation event be held on a rotational basis hosted by each participating council.

### **Committee Recommendation**

That the officer's recommendation be adopted.

### **Council Decision**

**Refer to resolution preceding item 22 of the council minutes (page 6939) where council resolved that the committee recommendation be adopted.**

## **29 Community Services - Lease to Alice River Lions Club in Charles Moroney Park**

### **REPORT TO COUNCIL**

**Authorised by** Director Community and Environment  
**Department** Community Services  
**Date** 13 February 2014

### **Executive Summary**

The Alice River Lions Club is seeking a lease over part of Charles Moroney Park in Kelso (Lot 48 EP1677 and Lot 34 EP1808) where they propose to build a "Lion's Den" facility for members that will include storage space for the club's equipment.

The club currently meets at the Upper Ross Hotel. The club stores their equipment (catering trailer, cold room, generators, and other items that the club uses in fundraising activities) in a commercial storage facility that has become too small for their needs and too costly for the organisation, negatively impacting their capacity to provide services to the community.

### **Officer's Recommendation**

That council approve the issuing of a lease to the Alice River Lions Club over parts of Lot 48 EP1677 and Lot 34 EP1808 in Charles Moroney Park, Kelso for a period of up to 10 years at a rent of \$1 per year plus GST payable upon demand.

### **Committee Recommendation**

That the officer's recommendation be adopted.

### **Council Decision**

**Refer to resolution preceding item 22 of the council minutes (page 6939) where council resolved that the committee recommendation be adopted.**



## 30 Community Services - Lime Hill Elliott Rural Fire Brigade

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Community Services  
**Date** 13 February 2014

### Executive Summary

A modification is required to be made to the lease dates and lease rental costs originally approved on 23 September 2008 for the State of Queensland (represented by the Public Safety Business Agency) - Lime Hills Elliot Rural Fire Brigade.

The original lease was for a period of 10 years commencing on 1 January 2009. The new lease period is to commence from the date the lease is signed for a period of 10 years.

The original Lease Rental was \$336.60 for the year 2008-2009. The new fee will be \$1.00 inclusive of GST per annum, if requested.

The delay in executing the lease has been due to on-going negotiations between both organisations.

The lease is over portion of Wordsworth Park, 38 Glenn Road, Woodstock (Reserve for Parks and Recreation R761, Lot 138 EP 2113).

The existing facility is a single story building measuring 12 m x 8 m and is used for the purpose of garaging a rural fire fighting appliance and storage of emergency services equipment.

### Officer's Recommendation

That council approve the granting of a lease over a portion of Wordsworth Park, 38 Glenn Road, Woodstock (Reserve for Parks and Recreation R761, Lot 138 EP 2113) to The State of Queensland (represented by the Public Safety Business Agency) - Lime Hills Elliott Rural Fire Brigade, for the purpose of garaging a rural fire fighting appliance, emergency services equipment storage, and associated rural fire service activities (e.g. meetings and training) for a period of 10 years for a fee of \$1.00 inclusive of GST, per annum, if requested.

This lease will be granted on the condition that the State of Queensland (represented by the Public Safety Business Agency) - Lime Hills Elliott Rural Fire Brigade is responsible for maintenance to the lease area and associated building.

### Committee Recommendation

That the officer's recommendation be adopted.

### Council Decision

**Refer to resolution preceding item 22 of the council minutes (page 6939) where council resolved that the committee recommendation be adopted.**

## 31 Community Services - Rollingstone Rural Fire Brigade

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Community Services  
**Date** 13 February 2014

#### Executive Summary

Modification is required to be made to the lease date originally approved on 28 February 2012 for the State of Queensland (Represented by the Public Safety Business Agency) – Rollingstone Rural Fire Brigade.

The original lease was for a period of 10 years commencing on 1 April 2012. The new lease date is to commence from the date the lease is signed for a period of 10 years.

The delay in executing the original lease has been due to on-going negotiations between both organisations.

The granting of a lease is required over land to The State of Queensland (represented by the Public Safety Business Agency) Rollingstone Rural Fire Brigade, for the purpose of garaging a rural fire appliance and storage of emergency services equipment, over a portion of Pace Park - Lot 1 on SP 160493, 52a Mystic Avenue, Balgal Beach and Lot 2 on SP 160493, 52B, Mystic Avenue, Balgal Beach.

#### Officer's Recommendation

That council approve the granting of a lease over land to The State of Queensland (represented by the Public Safety Business Agency) Rollingstone Rural Fire Brigade, for the purpose of garaging a rural fire brigade, storage emergency services equipment and associated rural fire service activities (e.g. meetings and training) over a portion of Pace Park - Lot 1 on SP 160493, 52a Mystic Avenue, Balgal Beach and Lot 2 on SP 160493, 52B, Mystic Avenue, Balgal Beach for a period of 10 years commencing from the date that the lease is signed for the fee of \$1.00, exclusive of GST, per annum, if requested.

#### Committee Recommendation

That the officer's recommendation be adopted.

#### Council Decision

**Refer to resolution preceding item 22 of the council minutes (page 6939) where council resolved that the committee recommendation be adopted.**

## 32 Learning Communities Leadership Group November Minutes

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Library Services  
**Date** 4 February 2014

### Executive Summary

The Learning Communities Leadership Group is a community forum of council. The Learning Communities Leadership Group meets bi-monthly.

The Learning Communities Leadership Group is a high-level reference group of dynamic and enthusiastic community leaders who are intent on providing access to lifelong learning opportunities and developing Townsville as a learning community. They are guided by the Lifelong Learning Strategic Action Plan which emphasises social inclusion and learning as an agent of social and economic sustainability.

Minutes of the November 2013 meeting is attached for information.

### Officer's Recommendation

That the minutes of the Learning Communities Leadership Group meetings held on the 4 November 2013 be noted.

### Committee Recommendation

That the officer's recommendation be adopted.

### Council Decision

**Refer to resolution preceding item 22 of the council minutes (page 6939) where council resolved that the committee recommendation be adopted.**

## Governance and Finance Committee

***It was MOVED by Councillor J Lane, SECONDED by Councillor P Ernst:***

*"that the committee recommendations to items 33 to 37 be adopted."*

**CARRIED UNANIMOUSLY**

### 33 Budget Variance Report - Whole of Council - January 2014

#### REPORT TO COUNCIL

**Authorised by** Director Corporate Services  
**Department** Financial Services  
**Date** 5 February 2014

#### Executive Summary

On behalf of the Chief Executive Officer, the Director of Corporate Services will present and discuss the Budget Variance Report for the whole of council for January 2013, pursuant to section 204 of the *Local Government Regulation 2012*.

The Director of Corporate Services will circulate separately to the Agenda the Budget Variance Report for the whole of council for January 2014.

#### Officer's Recommendation

That council note the financial report for January 2014 and budget variance explanations, pursuant to section 204 of the *Local Government Regulation*.

#### Committee Recommendation

That the officer's recommendation be adopted.

#### Council Decision

**Refer to resolution preceding item 33 of the council minutes (page 6975) where council resolved that the committee recommendation be adopted.**

### 34 Bad Debt Write Offs - February 2014

#### REPORT TO COUNCIL

**Authorised by** Executive Manager Finance  
**Department** Corporate Services  
**Date** 10 February 2014

#### Executive Summary

Council arrears are monitored on a regular basis and pursued through standard collection processes. In preparing for 30 June 2014, continuing assessments are being made to ensure council is compliant with AASB 139 and debtors are impaired where objective evidence exists around their collectability.

A review of Townsville City Council Accounts Receivable has deemed Commercial debtors of \$91,625.60 unrecoverable and it is recommended these balances are written off. As these

Commercial debtors have been specifically provided for in prior periods the impact of their write-off will have no effect on Townsville City Council's current operating result.

#### **Officer's Recommendation**

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with the *Local Government Regulation 2012* and that the document remain confidential unless Council decides otherwise by resolution.
2. That council approve the write-off of \$91,625.60 in outstanding Commercial debtors as at 31 January 2014, detailed in the attached debtor write-off list.

#### **Committee Recommendation**

That the officer's recommendation be adopted.

#### **Council Decision**

**Refer to resolution preceding item 33 of the council minutes (page 6975) where council resolved that the committee recommendation be adopted.**

### **35 Request for concession of General Rates on Property Number 61170**

#### **CONFIDENTIAL REPORT TO COUNCIL**

**Authorised by** Director Corporate Services  
**Department** Finance  
**Date** 07 February 2014

#### **Executive Summary**

A request has been received for a concession for the general rate for property number 61170. In accordance with Part 10, Section 119 of the *Local Government Regulation 2012*, council may grant a concession for rates or charges under certain eligibility criteria.

The property transferred ownership on the 15 of January 2014. The newly registered owner of the land has made an application for a concession and demonstrated that the organisation complies with the regulation and the criteria for granting a concession, specifically in relation to land owned by an entity whose objects do not include making a profit. It is recommended a concession be granted.

#### **Officer's Recommendation**

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (9) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That council resolve that a concession be granted for the general rate for property number 61170 and that the concession include general rates from the 15 of January 2014.
3. That council resolve that the concession will continue to be granted until such time that the land use changes or a change of ownership of the property is recorded.

#### **Committee Recommendation**

That the officer's recommendation be adopted.

## Council Decision

Refer to resolution preceding item 33 of the council minutes (page 6975) where council resolved that the committee recommendation be adopted.

## 36 RPS 6848 - Register of Prequalified Suppliers for Photography Services

### CONFIDENTIAL REPORT TO COUNCIL

**Authorised by** Director Corporate Services  
**Department** Finance - Procurement Contracts Unit  
**Date** 10 February 2014

### Executive Summary

Townsville City Council issued a tender for a Register of Prequalified Suppliers for Photography Services. Tender No. – RPS 6848. This list allows council access to quality photography services and assists in achieving the high standard of service required by a professional organisation in relation to presentation, experience and capacity. The contract is for 12 months with an option of a further 12 months.

### Officer's Recommendation

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That the following Tender Applicants be selected and placed on the Register of Prequalified Suppliers (Tender No – RPS 6848) for a period of 12 months with an option of a further 12 months.
  - Tenderer - Vetta Productions
  - Tenderer - Michael Chambers
  - Tenderer - Ferry Photography
  - Tenderer - Gillham Leiden Studios

### Committee Recommendation

That the officer's recommendation be adopted.

## Council Decision

Refer to resolution preceding item 33 of the council minutes (page 6975) where council resolved that the committee recommendation be adopted.

### 37 Sale of council land - Part of Lot 43 on RP911427

#### CONFIDENTIAL REPORT TO COUNCIL

**Authorised by** Director Corporate Services  
**Department** Corporate Governance  
**Date** 12 February 2014

#### Executive Summary

It is recommended that the council agree to sell a portion of Lot 43 on RP911427 that forms part of the "Lansdown" grazing property.

The majority of the land recommended for sale is subject to mining lease and has been used for mining purposes for many years prior to the council acquiring the land. Because of the mining lease and mining operations, the council has been largely denied use of the land.

Council's resolution to proceed with the sale is the necessary next step in a process that will also require obtaining:

- agreement from the current Lessee of the land to surrender the land from the existing lease;
- an exemption to the tendering requirements of the *Local Government Regulation 2012*; and
- an exemption under the *Land Sales Act 1984*.

#### Officer's Recommendation

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That council resolve subject to:
  - negotiating acceptable changes to the lease with Wellards Rural Exports Pty Ltd;
  - obtaining approval from the Minister in accordance with section 236(e) of the *Local Government Regulation 2012*;
  - obtaining an exemption under the *Land Sales Act 1984* for the sale of the proposed lot 45, council agree; and
  - to sell to BM Webb Quarries No. 2 Pty Ltd or its nominee the proposed new Lot 45 being a 93.15 hectare part of Lot 43 on RP911427, for \$93,100.00 plus associated legal costs of the subdivision and lease adjustments.

#### Committee Recommendation

That the officer's recommendation be adopted.

#### Council Decision

**Refer to resolution preceding item 33 of the council minutes (page 6975) where council resolved that the committee recommendation be adopted.**

## Townsville Water and Waste Committee

***It was MOVED by Councillor V Veitch, SECONDED by Councillor L Walker:***

*"that the committee recommendations to items 38 to 43 be adopted."*

**CARRIED UNANIMOUSLY**

### **38 Wastewater Operations- Systematic Inspection Program - Infiltration and Inflow Study of Sewers, Program 11 (Mt Low, Deeragun, Burdell, Garbutt)**

#### **REPORT TO COUNCIL**

**Authorised by** Director Townsville Water & Waste  
**Prepared by** Manager Wastewater Operations  
**Department** Wastewater Operations  
**Date** 4 February 2014

#### **Executive Summary**

Townsville City Council resolved at its meeting of 26 August 2008 to undertake a Systematic Inspection Program, namely Infiltration and Inflow Study (I/I) of sewers and private house drains of all premises to identify illegal connections to council's sewerage system.

Townsville Water's Wastewater Operations section seeks approval to undertake the eleventh of these programs in the catchments WB1, WB1B, WB2, WB3, WB4, WB5, WB7, WB8, WB12, WB13, WB14, WD1, WD2, WD3, WD5, WD6, WD1B8, WD1B8B, WD13, WD14, WD15A, BU3, BU5, L10A (Mt Low, Deeragun, Burdell, and Garbutt) pursuant to *section 134 of the Local Government Act 2009*. The program is expected to commence on Tuesday 1 April 2014 and will be completed within a period of three months.

Before commencing this program council's approval is sought for the systematic inspection program to commence.

The Chief Executive Officer will authorise the relevant Council staff to enter properties to undertake these inspections.

#### **Officer's Recommendation**

That council approve the undertaking of a systematic inspection program in the catchments WB1, WB1B, WB2, WB3, WB4, WB5, WB7, WB8, WB12, WB13, WB14, WD1, WD2, WD3, WD5, WD6, WD1B8, WD1B8B, WD13, WD14, WD15A, BU3, BU5, L10A (Mt Low, Deeragun, Burdell and Garbutt) during the three months following 1 April 2014 pursuant to *section 134 of the Local Government Act 2009*.

#### **Committee Recommendation**

That the officer's recommendation be adopted.

#### **Council Decision**

**Refer to resolution preceding item 38 of the council minutes (page 6979) where council resolved that the committee recommendation be adopted.**



### **39 Townsville Water and Waste - Cairns Townsville Mackay (CTM) Water Alliance meetings for 2014 - Councillor attendance**

#### **REPORT TO COUNCIL**

**Authorised by** Director Townsville Water and Waste  
**Department** Townsville Water - Water Operations  
**Date** 30 January 2014

#### **Executive Summary**

Townsville Water entered into a formal water alliance with Cairns and Mackay Regional Council's in December 2009. The objectives of the alliance are to achieve efficiencies, through a combined approach to improve service levels, share resources and jointly meet the challenges of reform within the water industry.

The Cairns Townsville Mackay (CTM) Water Alliance Executive Committee (AEC) meets three times a year. The first meeting for 2014 is to be hosted by Cairns Regional Council on 21 March 2014, with subsequent meetings being hosted by Mackay in July 2014 and Townsville in November 2014.

It is proposed that Councillor R Gartrell attend these meetings as he is council's councillor representative on this group.

#### **Officer's Recommendation**

1. That council approve the attendance of Councillor R Gartrell at the Cairns Townsville Mackay (CTM) Water Alliance meeting in Cairns on 21 March 2014 and the meeting in Mackay in July 2014.
2. That, in accordance with *section 162(1)(e) of the Local Government Act 2009*, council grant leave of absence to Councillor R Gartrell to allow his attendance at the CTM Water Alliance meeting in Cairns on 21 March 2014 and the meeting in Mackay in July 2014.

#### **Committee Recommendation**

That the officer's recommendation be adopted.

#### **Council Decision**

**Refer to resolution preceding item 38 of the council minutes (page 6979) where council resolved that the committee recommendation be adopted.**

### **40 Townsville Laboratory Services - Test Suite Fees**

#### **CONFIDENTIAL REPORT TO COUNCIL**

**Authorised by** Director Townsville Water and Waste  
**Department** Utility Services  
**Date** 4 December 2013

#### **Executive Summary**

To attract new clients and increase external revenue, council's Laboratory Services has developed analysis suites that will fill the product and services gap in the current laboratory fee schedule. As a consequence, the Laboratory Schedule of Fees has been reviewed and approved by the Chief Executive Officer and this Report to Council provides information to the council of this approval.

### Officer's Recommendation

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That council note the current Townsville Laboratory Services fee schedule approved by the Chief Executive Officer and implemented on 1 December 2013.

### Committee Recommendation

That the officer's recommendation be adopted.

### Council Decision

**Refer to resolution preceding item 38 of the council minutes (page 6979) where council resolved that the committee recommendation be adopted.**

### 41 Townsville Waste Services - Extension of Contract - Tender T5937 Salvage Operations - Townsville Waste Disposal Facilities

#### CONFIDENTIAL REPORT TO COUNCIL

**Authorised by** Director Townsville Water and Waste  
**Prepared by** Waste Management Officer  
**Department** Utility Services  
**Date** 20 January 2014

### Executive Summary

This report discusses the current resource recovery arrangements at council's waste management facilities and seeks to extend the existing contract/s (T5937 – Salvage Operations at Townsville City Council waste facilities).

### Officer's Recommendation

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (9) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That council approve an extension to the existing contract (T5937 – Salvage Operations at Stuart Waste Facility) until 30 June 2014 for Bowen Resources Pty Ltd for the annual payment to council of \$30,000 per year (pro-rata) and an additional payment of 10% of all scrap metal revenue.
3. That council approve an extension to the existing contract (T5937 – Salvage Operations at Hervey Range Waste Facility) until 30 June 2014 for North Queensland Competitive Employment Services (NQUES).

### Committee Recommendation

That the officer's recommendation be adopted.

### Council Decision

**Refer to resolution preceding item 38 of the council minutes (page 6979) where council resolved that the committee recommendation be adopted.**

## 42 TWW Business Management and Compliance - Monthly Report Card - December 2014

### CONFIDENTIAL REPORT TO COUNCIL

**Authorised by** Director Townsville Water and Waste  
**Department** TWW Business Management and Compliance  
**Date** 31 January 2014

#### Executive Summary

Townsville Water and Waste's monthly report cards containing year to date operating results for 2013/2014 for the months of December 2013 and January 2014 were tabled at the meeting.

#### Officer's Recommendation

1. That the report/attachment be deemed a confidential document and be treated as such in accordance with sections 171 and 200 (5) of the *Local Government Act 2009* and that the document remain confidential unless council decides otherwise by resolution.
2. That council note the report cards from Townsville Water and Waste for the months of December 2013 and January 2014.

#### Committee Recommendation

That the officer's recommendation be adopted.

#### Council Decision

Refer to resolution preceding item 38 of the council minutes (page 6979) where council resolved that the committee recommendation be adopted.

## 43 Backwashing of swimming pools into sewerage system in heavy rain events

### GENERAL BUSINESS ITEM

**Raised by** The Mayor, Councillor J Hill  
**Committee** Townsville Water and Waste Committee  
**Date** 18 February 2014

#### Executive Summary

The committee considered the verbal comments of the Mayor, Councillor J Hill concerning the issue of backwashing of swimming pools into the sewerage system in heavy rain events.

The committee discussed this issue.

#### Committee Recommendation

That the Director Townsville Water and Waste arrange for a report to be prepared for a future committee meeting on an analysis of practices by other local governments and options available to reduce the problem of backwashing of swimming pools into the sewerage system in heavy rain events.

## Council Decision

Refer to resolution preceding item 38 of the council minutes (page 6979) where council resolved that the committee recommendation be adopted.

## Officers Reports

### Community and Environment

#### 44 Earth Hour 2014

#### REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Integrated Sustainability Services  
**Date** 05 February 2014

#### Executive Summary

Earth Hour which started in Sydney, Australia seven years ago and has quickly grown to become the largest voluntary action against climate change in the world. In 2013 this now annual event attracted more than 7000 cities and towns across 152 countries voluntarily committing to Turn off the lights and go beyond the hour for lasting action against climate change.

Now in its eight year, Earth Hour, to be celebrated on 29 March 2014, is working towards an interconnected global community committed to creating a more sustainable planet. In participating this year council will have taken part in seven of the eight years Earth Hour has run (since 2008). Last year the Mayor was approached by World Wide Fund for Nature Australia (WWF) to be an ambassador for Earth Hour, this role was based on the theme, "If I Can, You Can".

Other council led activities included turning off the spotlights shining on the face of Castle Hill and turning off the unessential lights at Walker Street and Thuringowa Drive administration buildings. This year council has the opportunity to once again partner with WWF Australia as one of five national flagship events with a public showing of the newly created Earth Hour documentary which will assist to educate the community about how our behaviours in our homes and work places impact the Great Barrier Reef.

This flagship event will include national media coverage and provide recognition for the work that is being undertaken in Townsville on sustainability and climate change and how we are doing our part to help protect and preserve the Great Barrier Reef which is intrinsically and economically valuable to our city and community. This event will be promoted through the Earth Hour Australia webpage which has a network of around 169,000 followers and supporters; Facebook (40,000 followers), Twitter (29,000 followers) and the Earth Hour database (100,000 supporters).

#### Officer's Recommendation

1. That Townsville City Council support and participate in Earth Hour 2014;
2. That council accept World Wide Fund for Nature Australia's (WWF) offer of partnership and supports the hosting of an outdoor screening (location to be determined) of the WWF documentary ("It's lights out for the Reef");
3. That council support non-essential lights being turned off at the Walker Street and Thuringowa Drive administration buildings as well as any other opportunities that may present themselves in supporting Earth Hour here in Townsville; and
4. That council support an energy management and resilience building activity during the lead up and during the event (Citysolar).

## Council Decision

It was **MOVED** by Councillor V Veitch, **SECONDED** by Councillor G Eddiehausen:

"that the officer's recommendation be adopted."

**CARRIED UNANIMOUSLY**

## 45 Horseshoe Bay Erosion Mitigation and Shoreline Erosion Management Plan (SEMP)

### REPORT TO COUNCIL

**Authorised by** Director Community and Environment

**Department** Integrated Sustainability Services

**Date** Tuesday, 18 February 2014

### Executive Summary

The built up end of Horseshoe Bay is suffering chronic coastal erosion due to being a modified beach dune with flat and compacted parkland being eroded by stormwater and storm waves. The effectiveness of erosion mitigation measures are dependent on multiple spatial scales and coastal processes impacting on a particular beach, including Horseshoe Bay. When applying for approvals to conduct erosion control works for long term mitigation a full *Shoreline Erosion Management Plan* (SEMP) is the documentation required to support long term management and all permit applications. This requires the engagement of a qualified Coastal Engineering specialist to prepare a SEMP. The objectives would be:

- To enable TCC to proactively plan for erosion management in a way that is consistent with all relevant legislation (Commonwealth, State and Local) and policies;
- To investigate and address the underlying causes of shoreline erosion;
- To determine cost effective and sustainable erosion management strategies; and
- Required to consider community needs in both the short and long-term.

A medium term approach that has worked elsewhere in Townsville has involved the initial commissioning of an *Erosion Mitigation Options Study* – by a qualified Coastal Engineering company. This is basically a desk-top engineering appraisal, (supplemented by site visits) of the erosion risk and viable mitigation measures, utilising existing information and data. It takes approximately 6-8 weeks to prepare and costs approximately \$10,000. This study involves engagement with agencies to identify issues and to better focus and target the efforts of a Shoreline Erosion Management Plan (SEMP) thereafter and supports some permitted medium term actions. A full SEMP is now estimated to cost around \$80,000+.

### Officer's Recommendation

That council fund the development of an *Erosion Mitigation Options Study* for Horseshoe Bay for this financial year, and subsequently budget for development of a full Shoreline Erosion Management Plan for 2014\15 financial year.

## Council Decision

It was **MOVED** by Councillor V Veitch, **SECONDED** by Councillor L Walker:

"that the officer's recommendation be adopted."

**CARRIED UNANIMOUSLY**

The Deputy Mayor, Councillor V Veitch, recommended to council that all coastal erosion issues be directed through Community and Environment Division to the Integrated Sustainability Services Department noting that they have the expertise in this area.

The Mayor, Councillor J Hill agreed with Councillor Veitch's comments and acknowledged the work that Integrated Sustainability do with minimal staff.

## Corporate Services

### 46 UDIA National Congress

#### REPORT TO COUNCIL

**Authorised by** Director Corporate Services  
**Department** Corporate Governance  
**Date** 7 February 2014

#### Executive Summary

Councillor Tony Parsons has been invited to attend the UDIA National Congress held in Brisbane from 26 -28 March 2014.

The Congress program is specifically catered to industry professionals with educational opportunities and information sessions about industry activities both nationally and internationally. The event also provides fantastic opportunities for attendees to network with other industry authorities and the chance to view award winning developments throughout the hosting city.

The National Congress plays host to a wide range of high-quality speakers from Australia and overseas and is the venue for the annual UDIA National Awards, which recognises Australia's outstanding urban developments.

#### Officer's Recommendation

1. That council approve the attendance of the Chair of Planning and Development Committee, Councillor A Parsons, at the UDIA (Urban Development Institute of Australia) National Awards Congress being held on 26-28 March 2014 in Brisbane.
2. That in accordance with section 162(1)(e) of the Local Government Act 2009 leave of absence be granted to Councillor A Parsons to attend the UDIA (Urban Development Institute of Australia) National Awards Congress will be held in Brisbane 26-28 March 2014.

#### Council Decision

It was **MOVED** by Councillor V Veitch, **SECONDED** by Councillor P Ernst:

"that the officer's recommendation be adopted."

**CARRIED UNANIMOUSLY**

## REPORT TO COUNCIL

**Authorised by** Chief Executive Officer  
**Department** Corporate Governance  
**Date** 06 February 2014

### Executive Summary

The Chief Executive Officer is required to provide a written assessment of council's Corporate and Operational Plans on a quarterly basis. The Corporate Performance Report, under separate cover, provides an assessment of council's progress towards implementing council's Corporate and Operational Plans.

### Officer's Recommendation

That in accordance with section 174 of the *Local Government Regulation 2012*:

1. That council adopt the Corporate Performance Report for the second quarter of 2013/14, being the period from 1 July 2013 to 31 December 2013; and
2. That council note the changes made to programmes in the second quarter as detailed in Attachment 2.

### Council Decision

It was **MOVED** by Councillor J Lane, **SECONDED** by Councillor T Roberts:

"that the officer's recommendation be adopted."

**CARRIED UNANIMOUSLY**

### Addendum

#### 48 Community Services - Northshore Clubhouse / Cyclone Shelter

## REPORT TO COUNCIL

**Authorised by** Director Community and Environment  
**Department** Community Services  
**Date** 21 February 2014

### Executive Summary

The Commonwealth Government has agreed to grant \$5 million to Stockland Development for the purpose of the construction of a cyclone shelter on land in the Northshore development at Burdell.

This grant will enable Stockland to enhance the toilet block amenity that was planned to accompany the development of an AFL/cricket oval at the site into a significant community facility with the capacity to be used when required as a cyclone shelter. Stockland is intending to expend an additional \$1 million in the development of the field and associated facilities.

Stockland has approached council with an offer to gift the clubhouse / cyclone shelter to council in freehold ownership once it is constructed.

### Officer's Recommendation

1. That council accept the offer of the gift in freehold of land, improved by the construction of a clubhouse / cyclone shelter facility, from Stockland Developments;
2. That council consult with the northern suburbs community to determine the most relevant design components and management arrangements for such a facility and advise Stockland Developments.

### Council Decision

**It was MOVED by The Mayor, Councillor J Hill, SECONDED by Councillor A Parsons:**

"that the officer's recommendations 1 and 2 be adopted and

that council advise Stockland Developments that council will not be making financial contribution toward the capital cost of this facility."

**CARRIED UNANIMOUSLY**

### 49Strategic Planning - City Planning Unit - Queensland Plan comments to the State Government

#### REPORT TO COUNCIL

**Authorised by** Chief Executive Officer  
**Department** City Planning Unit  
**Date** 17 February 2014

### Executive Summary

*The Queensland Plan* is a 30-year vision for the state of Queensland and has been initiated by the Queensland Government. The plan will outline the shared vision for the next 30 years and identify local and state wide priorities. *The Queensland Plan* is being developed through a collaborative process involving community members, business and industry representatives, state and local government officers and Members of Parliament. The Queensland Plan is presently in a draft and the Queensland Government is now requesting comments on the document.

### Officer's Recommendation

That council forward the comments contained in this report to the Queensland Government for consideration with respect to the Queensland Plan.

### Council Decision

**It was MOVED by Councillor V Veitch, SECONDED by Councillor T Roberts:**

"that the officer's recommendation be adopted."

**CARRIED UNANIMOUSLY**



## General Business

### (i) Stacy Rockliff's selection to Queensland 12 years and under Schoolgirls Cricket team.

#### GENERAL BUSINESS ITEM

**Raised by** Councillor G Eddiehausen  
**Committee** Ordinary Council  
**Date** 25 February 2014

Councillor G Eddiehausen acknowledged the efforts of Stacy Rockliff, a local junior cricketer and talented wicketkeeper, who during December 2013 was selected to play in the Queensland 12 years and under Schoolgirls Cricket team.

The team played in the National Championships at Bendigo in January 2014 and played the ACT, Victoria, a Victorian Invitational team, South Australia and NSW, only losing to NSW in a closely fought match.

Councillor Eddiehausen noted that Stacy's team won a silver medal, the best result in over a decade in the National Championships.

Councillor Eddiehausen acknowledged Stacy's efforts, as one of Townsville's many rising junior sportspersons; wishing her all the very best in her future sporting and academic endeavours.

Councillor Eddiehausen also acknowledged Stacy's parents, Simon and Cathy for their ongoing, considerable support to their very talented daughter.

### (ii) NQ Sports Star Awards

#### GENERAL BUSINESS ITEM

**Raised by** Councillor L Walker  
**Committee** Ordinary Council  
**Date** 25 February 2014

#### Executive Summary

Councillor L Walker will be representing Townsville City Council at the NQ Sports Awards on 1 March 2014 in Charters Towers and will require overnight accommodation.

#### Council Decision

***It was MOVED by Councillor V Veitch, SECONDED by Councillor S Blom:***

"that council approve overnight accommodation for Councillor Walker in Charters Towers for the night of 1 March 2014 for the amount of \$120."

## Nil

The Chair, Mayor J Hill declared the meeting closed at 10.28am.

2014

**CHIEF EXECUTIVE OFFICER**