

TOWNSVILLE CITY COUNCIL



Capital Plan

2026/27



OUR VISION

A globally connected community driven by lifestyle and nature.

OUR PURPOSE

Grow Townsville



Contact Us

-  103 Walker Street, Townsville City
-  PO Box 1268, Townsville QLD 4810
-  13 48 10
-  enquiries@townsville.qld.gov.au
-  townsville.qld.gov.au

Acknowledgement of Country

Townsville City Council acknowledges the Wulgurukaba of Gurambilbarra and Yunbenun, Bindal, Gugu Badhun and Nywaigi as the Traditional Owners of this land.

We pay our respects to their cultures, their ancestors and their Elders, past, present and all future generations.

2026/27 - 2028/29 CAPITAL PLAN

The 2026/27 Capital Plan demonstrates Council's commitment in getting back to basics for the Townsville Local Government area. The plan is reflective of expectations as at the commencement of the 2026/27 financial year, and therefore is subject to change as Council responds to emerging risks and challenges. Changes may see projects delayed to future years or brought forward for delivery earlier than expected.

Council will formally review, adopt, and publish revisions to the Capital Plan throughout the year as part of the periodic budget review cycle.

TABLE1: 2026/27 - 2028/29 ADOPTED CAPITAL PLAN.

CAP ID	Project Description	Base Project	Electoral Division	2026/27	2027/28	2028/29
Buildings and Facilities Management: \$72M						
BD8-22	Facilities Renewal - Security Improvements & Upgrades	Facilities Renewal	Various	✓	✓	✓
BLD34-12	Facilities Renewal - Minor Building Renewals & Improvements	Facilities Renewal	Various	✓	✓	✓
BLD34-11	Facilities Renewal - HVAC Renewal	Facilities Renewal	Various	✓	✓	✓
BLD34-5	Facilities Renewal - Detailed Design & Investigation of Forward Projects	Facilities Renewal	3	✓	✓	✓
BD62-1	Energy Transition Program	Sustainability	Various	✓	✓	✓
BD36-1	CCTV Security Camera Renewal	Facilities Renewal	Various	✓	✓	✓
BLD133-1	Townsville Animal Care & Adoption Centre - Sewerage Upgrade	Townsville Animal Care & Adoption Centre	1	✓		
BLD85-81	Riverway Stadium - Precinct Upgrade	Riverway Stadium	6	✓	✓	✓
BLD71-4	Perc Tucker Gallery - Planning & Design For Major Structural Upgrade & Refurbishment Stage 1/3	Perc Tucker Gallery	3			✓
BD80-1	Northshore Community Hall - Fire Detector Renewal	Northshore Community Hall	2			✓
BD15-6	Northern Beaches Leisure Centre - Perimeter Fencing Upgrade	Northern Beaches Leisure Centre	2			✓
BLD61-9	Magnetic Island Childcare - Roof Renewal	Magnetic Island Childcare Centre	3			✓
BD26-7	Long Tan Memorial Pool - Switchboard Renewals x 3	Long Tan Memorial Pool	7			✓
BD26-6	Long Tan Memorial Pool - Chlorine Shed C	Long Tan Memorial Pool	7	✓		
BLD58-19	Kokoda Memorial Pool - Repairs & Repaint Water Play Features Area	Kokoda Memorial Pool	9	✓		
BLD57-8	Kennedy Place Childcare - Replace Roller Doors X 7	Kennedy Place Childcare	9			✓
BLD56-14	Kalynda Chase Tennis Centre - Tennis Court Resurfacing	Kalynda Chase Tennis Centre	3		✓	
BD88-2	Kalynda Chase Tennis Centre - Court Lighting Renewal	Kalynda Chase Tennis Centre	4	✓		
BD3-3	Harold Phillips Community Hall - Fire Panel Replacement	Harold Phillips Community Hall	3			✓

BD19-16	Garbutt Operations Centre - Depot Renewal Stage 1	Garbutt Operations Centre	8			✓
BD19-17	Garbutt Operations Centre - Bld 6 - Switchboard Renewal	Garbutt Operations Centre	8			✓
BD44-5	Galbiri Childcare Centre - Bld 02 - Fire Panel Replacement	Galbiri Childcare Centre	3			✓
BD28-3	Civic Theatre - Carpark Renewal Design	Civic Theatre	9	✓		✓
BD28-5	Civic Theatre - Balcony Bar Cold Room Renewal	Civic Theatre	9			✓
BD69-7	Civic Theatre - AHU 11 Refurbishment	Civic Theatre	9			✓
BD20-8	Bamford Lane Depot - Power Supply Upgrade	Bamford Lane Depot	5			✓
BD46-5	Animal Care & Adoption Centre Renewal	Animal Care & Adoption Centre	2	✓		✓
BD13-8	Aitkenvale Library - Package Unit Renewal x 3	Aitkenvale Library	8			✓
BLD33-27	Aitkenvale Library - Exterior Painting Including Partial Facade Renewal	Aitkenvale Library	8			✓
BD4-6	143 Walker Street - Law Court Lift Upgrade	143 Walker Street	3	✓		
BD4-7	143 Walker Street - Half Life Redevelopment	143 Walker Street	3	✓	✓	✓
BD2-13	103 Walker Street - Fan Coil Unit Renewal x 3	103 Walker Street	3			✓
BD2-12	103 Walker Street - AHU10 Renewal	103 Walker Street	3			✓
BD26-4	Long Tan Memorial Pool - 50m Pool Dividing Swim Wall Renewal	Long Tan Memorial Pool	7	✓		
BD90-1	Conversion from Bowls Club to new City Carpark	City Carpark	3	✓		

CAP ID	Project Description	Base Project	Electoral Division	2026/27	2027/28	2028/29
Drain and Stormwater Management: \$48.9M						
SWA3-1	Tide Gate Refurbishment Program	Tide Gate Refurbishment Program	3	✓	✓	✓
SW5-1	Stormwater Future Planning & Design	Stormwater Future Planning & Design	Various	✓	✓	✓
SWA2-52	SIP Lid & Trough Replacements	Stormwater Drainage Renewals Program	Various	✓	✓	✓
SW8-1	Replacement of Rainfall & River Gauging Stations	Flood Mitigation Program	1	✓	✓	✓
SWA16-1	Reline & Miscellaneous Capital Stormwater Management	Stormwater Drainage Renewals Program	1	✓	✓	✓
SWA1-1	Flood Mitigation Pump Stations Refurbishment Program	Flood Mitigation Program	Various	✓	✓	✓
SW25-1	Woolcock Canal Collapsed Wall Construction	Woolcock Canal Collapsed Wall	9	✓		
SWA6-36	Winifred Street Flood Improvement - Stage 2	Flood Mitigation Program	8	✓		
SW6-18	Table Drain Profiling - Rhain Street, Mount Low	Minor Drainage Program	2	✓		

SWA14-9	Realignment & Replacement of Tobruk Failing Stormwater System - Groyne	Bank Stabilisation Program	3			✓
SW1-17	Kings Road Woolcock Street Culvert Replacement	Stormwater Drainage Renewals Program	9		✓	✓
SWA2-32	Hugh Street Stormwater Drainage Renewal	Stormwater Drainage Renewals Program	8		✓	✓
SW1-15	Gustav Creek Drainage Structure Replacement, Sooning Street, Nelly Bay – DRFA Funded	Stormwater Drainage Renewals Program	3	✓		
SW24-1	Flood Warning Infrastructure Network Improvements	Flood Warning Infrastructure Network	Various	✓	✓	
SWA3-2	Evans Street Tide Gate Structure Renewal	Tide Gate Refurbishment Program	3	✓		
SW11-1	Echlin Street Sediment Management	Stormwater Drainage Renewals Program	9	✓	✓	
SW1-11	Curralea Lake Bank Stabilisation - Stage 1, 2 & 3	Bank Stabilisation Program	9			✓
SW1-12	Culvert Replacement - Hammond Way (Beside #73A) Stage 2	Stormwater Drainage Renewals Program	4	✓	✓	
SW1-13	Culvert Replacement - 55 Hammond Way	Stormwater Drainage Renewals Program	4		✓	
SWA2-61	Commercial Avenue Concrete Drain Replacement - Location 1	Stormwater Drainage Renewals Program	3	✓		
SW7-5	Sykes Close, Burdell Concrete Lined Drain Construction	Stormwater System New & Upgrade Program	2	✓		
SWA4-4	Drain & Stormwater Management Donated Assets	Donated Assets	Various	✓	✓	✓

CAP ID	Project Description	Base Project	Electoral Division	2026/27	2027/28	2028/29
Fleet Management: \$34.3M						
FS4-1	Renewal of provided Fleet	Fleet - Renewal of SES held Council fleet	Various	✓	✓	
FS3-2	Fleet - Asset Renewal	Fleet Capital Program	Various	✓	✓	✓

CAP ID	Project Description	Base Project	Electoral Division	2026/27	2027/28	2028/29
Information Communication Technology: \$13M						
IT4-18	Workstation Support (Docks & Monitors) Renewals	ITS Assets	Various	✓	✓	✓
IT4-4	Wireless access points	ITS Assets	Various			✓
IT4-17	Upgrade of Council AV System	ITS Assets	Various	✓	✓	✓

IT4-20	Shared & Public Computer Renewals	ITS Assets	Various	✓	✓	✓
IT4-14	Server Renewals	ITS Assets	Various	✓	✓	✓
IT4-24	Security Uplift	ITS Assets	Various	✓	✓	
IT4-16	Renewal of UPS Assets	ITS Assets	Various	✓	✓	✓
IT4-15	Point to Point Radio Links Renewals	ITS Assets	Various	✓	✓	
IT4-21	Library IT Equipment Renewals	ITS Assets	Various	✓	✓	✓
IT4-19	End User Computer Renewals	ITS Assets	Various	✓	✓	✓
IT4-22	Fiber Links Renewals	ITS Assets	Various	✓	✓	✓
IT4-13	Communication Infrastructure - Wireless & Wired Renewals	ITS Assets	Various	✓	✓	
IT4-23	Switch Renewals	ITS Assets	Various			✓

CAP ID	Project Description	Base Project	Electoral Division	2026/27	2027/28	2028/29
Lansdown Eco-Industrial Precinct: \$269M						
RC2-1	Lansdown Eco-Industrial Precinct	Lansdown Eco-Industrial Precinct	10	✓	✓	✓

CAP ID	Project Description	Base Project	Electoral Division	2026/27	2027/28	2028/29
Open Space Management: \$49.6M						
OS19-1	The Strand Renewal Program	The Str& Renewal Program	3	✓	✓	✓
OS18-1	Softfall Compliance Program	Softfall Compliance Program	Various	✓	✓	✓
OS9-14	Open Space Switchboard & Lighting Renewals	Lighting & Electrical Program	Various	✓	✓	✓
OSP5-1	Minor Capital Open Space Management	Minor Capital Open Space Management	Various	✓	✓	✓
OS23-1	Irrigation Network Renewal Program	Irrigation Reticulation Network Renewal	Various	✓	✓	✓
OSP38-1	Furniture & Shelters Renewal	Furniture & Shelters	Various	✓	✓	✓
OS2-1	Forward Works Plan & Design - Open Space	Forward Works Plan & Design - Open Space	Various	✓	✓	✓
OSP37-1	Fencing & Bollard Program	Fencing Program	Various	✓	✓	✓
OS32-1	Councillor Priority Project Program	Councillor Priority Projects	Various	✓		
OS18-2	West End Park Softfall Renewal	Softfall Compliance Program	3	✓		
OS18-6	Strand Exercise Equipment Softfall	Softfall Compliance Program	3	✓		
OS29-1	Stage 2 Recreation Use on Ross River Dam - Boat Ramp	Ross River Dam Recreation Project	10	✓		
OS18-5	Sanctum Park Softfall Renewal	Softfall Compliance Program	2	✓		

OS18-4	Rossiter Park Softfall Renewal	Softfall Compliance Program	6	✓		
OSP41-88	Riverway Precinct Playground Renewal	Parks & Playgrounds Program	6		✓	
OS9-15	Riverway Lighting Switchboard Replacements	Lighting & Electrical Program	6			✓
OSP70-4	Queens Garden Upgrade	Park Civil Works	3	✓	✓	
OSP41-83	Picnic Bay Streetscape & Public Realm Revitalisation (Year 1)	City Strategy & Placemaking	3			✓
OS13-2	New Townsville Cemetery	Cemetery Program	1			✓
OS9-16	New Lighting Loam Island Car Park	Lighting & Electrical Program	1	✓		
OS31-1	Murray Sport Precinct Legacy Upgrades	Murray Sport Precinct Legacy	6		✓	✓
OSP29-8	Lakeside Park Sports Court Renewal	Sports Fields & Courts Program	5		✓	
OS18-7	Johnlan Avenue Park Softfall	Softfall Compliance Program	1	✓		
OS18-3	Curralea Lakes Softfall Renewal	Softfall Compliance Program	9	✓		
OSP80-11	City Centre's Revitalisation Investment Program	City Strategy & Placemaking	3	✓	✓	✓
OS18-8	Broadmeadows Fitness Equipment Softfall Renewal	Softfall Compliance Program	1	✓		
OSP8-3	Belgian Gardens Cemetery New Burial Lawns 7 & 8	Cemetery Program	3		✓	✓
OS11-11	Riverside Green District Park Upgrade (Stage 3)	Parks & Playgrounds Program	6	✓		
OS2-2	John Melton Black Drive - City Entrance Gateway	Forward Works Plan & Design - Open Space	3	✓		
OS28-1	Rockpool Redevelopment	City Strategy & Placemaking	3	✓		
OS33-1	Charles Maroney Park Lighting Renewal	Charles Maroney Park	4	✓		
OS8-26	Anderson Gardens Conservatory Roof Replacement	Furniture & Shelters	9	✓		
OSP4-4	Open Spaces Donated Assets	Donated Assets	Various	✓	✓	✓
CAP ID	Project Description	Base Project	Electoral Division	2026/27	2027/28	2028/29
Information Communication Technology: \$36.7M						
WA21-2	Resource Recovery RORO & Bulk Bins Commercial Services Renewals	Resource Recovery Renewals	Various	✓	✓	✓
WA21-1	Resource Recovery Landfill & Transfer Stations Renewals	Resource Recovery Renewals	Various	✓	✓	✓
WAS1-1	Resource Recovery RORO & Bulk Bins Core Services Renewals	Bulk Waste Bins	Various	✓	✓	✓
WAS81-1	Stuart Landfill Sediment Pond 3 (Construction)	Stuart Landfill Sediment Pond 3	10	✓		

WAS37-3	Stuart Landfill Front End Resource Recovery Centre	Stuart Landfill - Front End Resource Recovery Facility	10	✓	✓	
WAS64-1	Stuart Landfill - Northern Toe Cap Tie-In	Stuart Landfill - Northern Toe Cap Tie-In	10			✓
WAS71-1	Stuart Landfill - Leachate Treatment & Disposal	Stuart Landfill Leachate Treatment & Disposal	10	✓		
WAS79-1	Stuart Landfill - Cells 4 & 5	Stuart Landfill - Cells 4 & 5	10	✓		
WA17-1	Stuart Landfill - Cell 6	Stuart Landfill - Cell 6	10		✓	✓
WA23-1	Hervey Range Waste Transfer Station Upgrade	Hervey Range Road	1		✓	
WA12-1	Waste Services in Vehicle Management System (Collection Fleet)	Waste Services in Vehicle Management System (Collection Fleet)	Various	✓		

CAP ID	Project Description	Base Project	Electoral Division	2026/27	2027/28	2028/29
Cultural and Theatres: \$2M						
PEQ3-60	Libraries - Public Furniture Renewal	Library Administration	Various	✓	✓	✓
CLT1-1	Gallery - Art Collection - Acquisitions	Gallery Collections Management	Various		✓	✓
CL6-1	Theatre - Replacement of Primary Moving Head Colour Washes (ROBE Robin 600 + LED Wash)	Performing Arts	9	✓		
PEQ8-25	Theatre - Movecat Console for Civic Theatre Fly System	Performing Arts	9		✓	
CLT1-2	Gallery - Open Space Art - Acquisition	Gallery Collections Management	Various			✓
CL1-6	Flinders Library - Replace RFID Customer Service Equipment	Library Administration	3			✓
PEQ3-3	Aitkenvale Library - Replacement Of Multiscreen TVs	Library Administration	8			✓
RC3-2	Aitkenvale Library - Replace RFID Customer Service Equipment	Library Administration	8	✓		

CAP ID	Project Description	Base Project	Electoral Division	2026/27	2027/28	2028/29
Roads and Transport Management: \$410M						
TN52-1	Transport Lighting & Switchboard Renewals	Switchboard Renewals	3	✓	✓	✓
TNS4-2	Transport Assets Minor Renewals	Transport Assets Minor Renewals	Various	✓	✓	✓
TNS7-1	Traffic Signals Renewals Program	Traffic Signals Renewals Program	Various	✓	✓	✓
TNS3-1	Rural Road Re-sheeting Program	Road Re-sheeting Program	Various	✓	✓	✓
TN12-15	Road Reseal Program	Road Reseal Program	Various	✓	✓	✓

TNS68-1	Road Reconstruction Program	Road Reconstruction Program	Various	✓	✓	✓
TNS69-1	Pathway Renewals Program	Pathway Renewals Program	Various	✓	✓	✓
TNS4-1	Minor Traffic Safety Improvements	Minor Traffic & Safety Improvements	Various	✓	✓	✓
TN49-1	Kerb & Channel Renewal Program	Kerb & Channel Renewals Program	Various	✓	✓	✓
TNS1-2	Guardrail Renewals Program	Guardrail Renewal Program	Various	✓	✓	✓
TN22-1	Forward Works & Planning – Road & Transport	Forward Works & Planning – Road && Transport	Various	✓	✓	✓
TNS1-1	Bridge Renewals Program	Bridge Renewals Program	Various	✓	✓	✓
TNS14-1	V8 Supercars Program	V8 Supercars Program	Various	✓	✓	✓
TN13-29	Road Overlays/ Mill & Replace Program	Road Overlays/ Mill & Replace Program	Various	✓	✓	✓
CCB1-1	Capital Reserve Budget	Capital Reserve Budget	Various	✓	✓	✓
TNS95-33	Woolcock Street Service Road (Service Rd 7 #483-521 Woolcock Service Rd to Hamill Street) Road Reconstruction	Road Reconstruction Renewals Program	8	✓		
TN12-7	Williams Road (Bruce highway to Ashman Crt) Asphalt & Road Seal	Mill & Fill / Overlays	10	✓		
TN31-1	West Point Road Land Acquisition	West Point Road Augmentation	3	✓		
TN4-3	Victoria Bridge Refurbishment	Bridge Renewals Program	3	✓	✓	✓
TN14-6	Veales Rd / Darling Rd Intersection Upgrades	Road Network Augmentation Program	1	✓		
TN57-1	Townsville Street Lighting Efficiency Project	Energy Transition Program	Various	✓		
TN53-3	Tomlins St (Dibbs - Plume) Streetlight Renewal	Transport Lighting Infrastructure	3			✓
TNS67-82	Sixteenth Avenue (Boundary St to Seventh St)	Road Overlays/ Mill & Replace Program	3	✓		
TNS68-43	Reconstruct Murray Street between Gregory & Victoria Streets	Murray Street Culverts	3	✓		
TN29-1	Racecourse Road WWTP Culvert Renewal (Construction)	Bridge Renewals Program	10			✓
TN27-7	Primrose St/Hooper St/Lynam St from Little St to Lynam St creek- new shared path AT facilities	Active Transport Network Program	3			✓
TN27-10	Petunia St (Ross River Rd to Sabadine St) Pathway	Active Transport Network Program	8	✓	✓	
TN13-30	Ogden Street Shared Zone (intersection Stokes Street) Renewal	Road Overlays/ Mill & Replace Program	3			✓
TNS2-46	Northern Beaches Trunk Road Infrastructure Package (Svensson Road)	LGIP: North Shore Boulevard Extension	2	✓	✓	

TN58-1	Flashing school zone signage & markings near St Benedict's Primary School.	Road Augmentation Project	1	✓		
TN13-14	Nelly Bay Road Overlay & Guardrail Renewal (Construction)	Road Overlays/ Mill & Replace Program	3	✓		
TN4-4	Nelly Bay Boardwalk Renewal	Bridge Renewals Program	3	✓		
TN51-1	Marine Tourism Precinct (POTL Waterfront Development)	Marine Tourism Precinct (POTL Waterfront Development)	3	✓		
TN15-3	Magnetic Island Slope Risk Remediation - Nelly Bay Road Slope. Design of monitoring & site inspection	Geotechnical Projects	3	✓		
TN15-4	Magnetic Island Slope Risk Remediation - Horseshoe Bay Road Slope (South)	Geotechnical Projects	3	✓		
TN15-5	Magnetic Island Slope Risk Remediation - Horseshoe Bay Road Slope (North)	Geotechnical Projects	3	✓		
TN13-15	Mackley Street (Pilkington St to Dalrymple Service Rd) Road Reconstruction Renewal	Road Reconstruction Renewals Program	8			✓
TN27-8	LGIP602 Annandale Dr, Escott Pl, River Park Dr - Aplins Weir path to Annandale Dr shared path - extending on PCNP	Active Transport Network Program	6			✓
TNS2-43	LGIP: R0072B Dalrymple Road Duplication from Greenview Dr to Thuringowa Dr	LGIP: R0072B Dalrymple Road duplication	7	✓	✓	✓
TNS89-1	LGIP 40B Heatley's Pde - Lynam St (Mundy Creek) to Bundock St, Active transport works new/upgrade on/off road & includes 2x bus stops TSV1126, TSV1188 DDA relocation	Active Transport Network Program	3		✓	✓
TN27-6	LGIP 011E Arm & Wy/Horseshoe Bay Rd (Alma Bay to Old Telstra Track) Pathway	Active Transport Network Program	3			✓
TN8-9	Kelly Street Road Reconstruction Ch 224 to Ch 601 Nelly Bay – DRFA Funded	Road Reconstruction Renewals Program	3	✓	✓	
TN17-7	Installation of a supervised school crossing on Erskine Place, fronting Townsville Grammar School, including a new footpath connection.	Minor Traffic & Safety Improvements	2	✓		
TNS87-19	Ingham Road (Douglas St & Hugh St) Pathway Renewal	Pathway Renewals Program	3	✓		
TN56-2	Ingham Rd/Sturt St Int - Traffic Signals (Construction)	Traffic Signals Renewals Program	9			✓
TN4-1	Henry Lawson Bridge Renewal	Bridge Renewals Program	3	✓		
TNS95-18	Hanran Street (Stanley St to Flinders St)	Road Overlays/ Mill & Replace Program	3	✓		
TN27-1	Gulliver Street/Hugh Street - Active Transport Facilities (Construction)	Active Transport Network Program	8	✓		
TN25-1	Gouldian Avenue (Riverway Dr to Beck Dr) Mill & Fill / Overlays & Water Trunk Infrastructure	Gouldian Avenue Resurfacing	Various	✓		

TNS12-63	Gartrell Drive (Stuart Dr to end Cul de Sac) 2.5m Shared Path (pathway is school related) (Design)	Active Transport Network Program	6	✓	✓
TN27-9	Fulham Rd - Hivers St to Anne St (pathway works school related)	Active Transport Network Program	8	✓	✓
TN56-3	Flinders St/Blackwood St Int - Traffic Signals	Traffic Signals Renewals Program			✓
TNS208-9	Fletcher Street (Between Walker St & Wills St) Road Upgrade & Resurface	Road Reconstruction Renewals Program	9	✓	
TNS14-2	Entire V8 Supercar Track Mill & Replace with Special Asphalt (Design & Construction)	V8 Supercars Program	Various	✓	
TN4-18	Design Angus Smith Drive (James Cook Drive to Windarra Avenue) New Street lighting	Road Network Augmentation Program	6		✓
TN17-4	Construction of a compliant children's crossing at Griffey Street & Kayleen Court near Bohlevale State School, with footpath links, fencing, lighting, & DDA-compliant infrastructure.	Minor Traffic & Safety Improvements	2	✓	
TN28-12	Bus Stop TSV1771 - 610 Stuart Drive app Mt Stuart Rd - upgrade & shelter (school related) (Design & Construction)	Public Transport Network Program	1		✓
TN28-13	Bus Stop TSV1542 at end cul-de-sac Pacific Dr, Horseshoe Bay Magnetic Island - DDA standards & new shelter structure (Construction after re-design reviewed)	Public Transport Network Program	3	✓	
TN28-5	Bus Stop TSV1344 - 519/523-541 Flinders St app Blackwood St - Relocation & Upgrade DDA standards (Construction)	Public Transport Network Program - PTAIP awnings, shelter roofs refurbishment	3	✓	
TN28-14	Bus Stop TSV1343 - 687/693 Flinders St app Fletcher St - Relocation & Upgrade DDA standards (Construction)	Public Transport Network Program - PTAIP awnings, shelter roofs refurbishment	9	✓	
TN28-15	Bus Stop TSV1057 - 148 Bundock St app William St - Relocation & Upgrade DDA standards	Public Transport Network Program - PTAIP awnings, shelter roofs refurbishment	3	✓	
TN28-16	Bus Stop TSV1036 - 167 Bundock St dep William St - Relocation & Upgrade DDA standards	Public Transport Network Program - PTAIP awnings, shelter roofs refurbishment	3	✓	
TN28-11	Bus Stop TSV1035 (179 Bundock St) Relocation & DDA Upgrade	Public Transport Network Program	9		✓
TN27-11	Burdell Drive (Arafura Close to Sykes Close) Footpath school related - school related	Active Transport Network Program	2	✓	
TNS98-1	Bowen Road - Rising Sun Shopping Centre - must meet Fed. legislation DDA Taxi Rank upgrade	Public Transport Network Program	8		✓

TN14-15	Blackspot - Upgrade Illuka Street & Bayswater Road Signalised intersection for exclusive right turn.	Road Network Augmentation Program	8	✓		
TN4-15	Mount Low Parkway & Shoalmarra Drive roundabout upgraded to a signalised intersection	Road Network Augmentation Program	2	✓	✓	✓
TNS68-36	Archer Street (Perkins St to Hubert St) Mill & Fill / Overlays	Mill & Fill / Overlays	3	✓		
TN20-14	Anne Street (Ross River Rd to Patrick St) Pathway Renewal	Pathway Renewals Program	8	✓		
TNS10-3	Annandale Drive Children's School Crossing	Minor Traffic & Safety Improvements	6	✓		
TNS87-2	Albury Street (Kings Rd to end of road, Pimlico High) - new footpath (Construction (minor design amendments required))	Active Transport Network Program	9	✓		
TN20-9	21 The Strand Footpath	Pathway Renewals Program	3		✓	
TN20-8	123-127 Ingham Road (Cowley St to Echlin St) Pathway Renewal	Pathway Renewals Program	9	✓		
TN8-4	Road Rehabilitation Program	Road Reconstruction Renewals Program	10	✓		✓
TN60-1	Dalrymple Road - Bohle River Estates TRIP	Residential Activation Fund	1	✓	✓	✓
TNS14-12	Stage 1_Sealing of Unsealed Road (Roseneath):	Road Network Augmentation Program	10	✓		
TN8-10	Melaleuca Street (Casuarina Dr to Berrigan Ave) Road Reconstruction	Road Reconstruction Renewals Program	6	✓		
TNS87-36	Ross River Road (St Josephs Entrance to Mundingburra School Carpark) Pathway Renewal	Pathway Renewals Program	9	✓	✓	
TN24-1	LGIP: R0309B - Lionel Turner Drive Extension linking to North Shore Blvd	Residential Activation Fund	2	✓	✓	
TNS8-4	Roads & Transport Management Donated Assets	Donated Assets	Various	✓	✓	✓

CAP ID	Project Description	Base Project	Electoral Division	2026/27	2027/28	2028/29
Waste Water Services: \$114M						
WWA3-1	Wastewater Services Forward Planning	Core Wastewater Network Renewals	Various	✓	✓	✓
WWA1-3	Sewerage Pump Station Renewals	Wastewater Pump Station Renewals	Various	✓	✓	✓
WWA1-8	Sewerage Pump Station Miscellaneous Renewals	Wastewater Pump Station Renewals	Various	✓	✓	✓
WWA1-2	Sewerage Pump Station Isolation Valve Renewals	Wastewater Pump Station Renewals	Various	✓	✓	✓
WWA1-5	Sewerage Pump Station Electrical & Instrumentation Renewals	Wastewater Pump Station Renewals	Various	✓	✓	✓

WW1-3	Sewerage Pump Station Access Road Renewals	Wastewater Pump Station Renewals	Various	✓	✓	✓
WWA254-1	Sewer - Valve Renewals	Core Wastewater Network Renewals	Various	✓	✓	✓
WWA5-1	Sewer - Property Connections	Core Wastewater Network Renewals	Various	✓	✓	✓
WW3-3	Sewer - Inflow & Infiltration Programme	Core Wastewater Network Renewals	Various	✓	✓	✓
WW2-5	Other Treatment Plant Minor Renewals	Wastewater Treatment Plant Renewals	Various	✓	✓	✓
WWA2-5	Mt St John Treatment Renewals	Wastewater Treatment Plant Renewals	3	✓	✓	✓
WW4-1	MES Workshop Tools & Equipment	Trades & Technical Services Workshop Tools & Equipment Renewal	Various	✓	✓	✓
WWA2-2	Condon Treatment Renewals	Wastewater Treatment Plant Renewals	4	✓	✓	✓
WWA2-1	Cleveland Bay Treatment Renewals	Wastewater Treatment Plant Renewals	10	✓	✓	✓
WW11-2	Wright Street Trunk Main Upgrade Stage 2	Wright Street Trunk Main Upgrade	10	✓		
WW13-1	Western Outfall Pressure Main Stuart Section Renewal (Construction)	WOPM Stuart Section Renewal	10			✓
WW1-18	Wastewater Operations Tools & Equipment Renewals	Wastewater Pump Station Renewals	1			✓
WW10-1	Thuringowa KT Sewer Trunk Main Infrastructure Rehabilitation 1-4	Thuringowa KT Sewer Trunk Main Renewal	7	✓	✓	
WW3-6	Thuringowa KT Sewer Trunk Main Infrastructure Rehabilitation	Core Wastewater Network Renewals	8	✓		✓
WWA1-60	Telemetry System Radio Network Renewal	Wastewater Pump Station Renewals	Various			✓
WW3-2	Southern Suburbs Rising Main & Western Outfall Pressure Main Interconnector	Core Wastewater Network Renewals	Various		✓	
WWA86-3	Sanctum PS ML21 Upgrade & Rising Main Duplication (Construction)	Sanctum PS ML21 upgrade	2		✓	✓
WWA252-1	Ross River Road Wastewater Pressure Main Relocation out of TMR corridor	RRR PM Realignment	8	✓		
WW1-14	Pump Station S6 Cluden Renewal (including OCU, liner & 5th Pump)	Wastewater Pump Station Renewals	10		✓	✓
WWA1-59	PS WD6 Brenton Circuit Pipework Renewal	Wastewater Pump Station Renewals	1	✓		
WW1-10	PS W1B Valve Pit Pipework Renewal (Construction)	Wastewater Pump Station Renewals	4	✓		

WW1-9	PS W1A Valve Pit Pipework Renewal (Construction)	Wastewater Pump Station Renewals	4	✓		
WWA1-10	PS S21 YOLANDA DRIVE UPGRADE	PS S21 Yolanda Drive Upgrade	6		✓	
WW1-5	PS LD18A Forge Court Pipework Renewal	Wastewater Pump Station Renewals	3	✓		
WWA1-31	PS BU7 Kayleen Court Concrete Structure, Liner & Pipework Renewal	Wastewater Pump Station Renewals	2	✓		
WW1-17	PS A1A Casino Pipework & Valves Renewal (Construction)	Wastewater Pump Station Renewals	8	✓		
WW1-8	PS 7B Leichardt St OCU Upgrade (Construction)	Wastewater Pump Station Renewals	3	✓		
WWA3-8	Pallarenda Pressure Main Replacement/Redirection	Pallarenda Pressure Main Renewal	3	✓		
WW8-1	Mt St John Treatment Plant Outfall Upgrade	MSJTP Outfall Construction	3	✓	✓	
WW2-13	Mt St John Treatment Plant Bioreactor Walkway Renewal	Wastewater Treatment Plant Renewals	3			✓
WW2-10	Mt St John Treatment Plant Belt Filter Press	Wastewater Treatment Plant Renewals	3	✓	✓	
WW2-9	Magnetic Island Wastewater Treatment Plant Odour Control Unit Renewal	Wastewater Treatment Plant Renewals	3		✓	✓
WW2-3	Magnetic Island Golf Course Irrigation Upgrade (Year 2/2)	Wastewater Treatment Plant Renewals	3	✓		
WWA2-20	HSBTP Rapid Infiltration Basin Renewal (Design)	Wastewater Treatment Plant Renewals	3	✓	✓	
WWA2-35	Horseshoe Bay Treatment Plant (HSBTP) Bioreactor Structure Coating Renewal	Wastewater Treatment Plant Renewals	3	✓		
WWA3-6	Duplicate Eastern Outfall Pressure Main from Boundary St to CBSTP	Eastern Outfall Pressure Main	3	✓	✓	✓
WW2-11	Condon Treatment Plant RAS/WAS Sludge Pipework	Wastewater Treatment Plant Renewals	4		✓	✓
WW2-12	Condon Treatment Plant Chlorine Dosing System	Wastewater Treatment Plant Renewals	4		✓	✓
WW2-7	Condon Outlet Effluent Flowmeter Renewal	Wastewater Treatment Plant Renewals	4	✓		
WW2-6	Condon Domestic Pump Station Pipework & Pump Renewal	Wastewater Treatment Plant Renewals	4	✓		
WW2-14	Cleveland Bay Treatment Plant Effluent Tank Liner	Wastewater Treatment Plant Renewals	10			✓
WW7-1	Cleveland Bay Treatment Plant Backup Spray Water System (Construction)	Cleveland Bay Treatment Plant Backup Spray Water System	10	✓		
WWA2-33	Cleveland Bay Purification Plant (CBPP) Centrifuge Renewal	Wastewater Treatment Plant Renewals	10	✓		

WWA1-32	Pump Station (ID: C36A) Bowhunters Road Pipework Renewal	Wastewater Pump Station Renewals	4	✓		
WWA10-4	Wastewater Donated Assets	Donated Assets	Various	✓	✓	✓
CAP ID	Project Description	Base Project	Electoral Division	2026/27	2027/28	2028/29
Water Services: \$321M						
WAT3-1	Weirs Minor Capital Renewals	Core Bulk Water Renewals	6	✓	✓	✓
WAT6-1	Water Treatment Minor Capital Renewals	Core Bulk Water Renewals	Various	✓	✓	✓
WAT11-1	Water Services Replacement	Core Water Reticulation Renewals	Various	✓	✓	✓
WAT96-1	Water Services Asset Planning	Capital Works Forward Planning & Design	Various	✓	✓	✓
WAT10-1	Water Pipes Replacement - DN200 & Smaller for Water Operations Minor Works	Core Water Reticulation Renewals	Various	✓	✓	✓
WT1-2	Water Network Renewals (Including Cathodic Protection)	Core Water Reticulation Renewals	Various	✓	✓	✓
WAT9-1	Water Meter Replacement	Core Water Reticulation Renewals	Various	✓	✓	✓
WAT8-1	Valves Replacement	Core Water Reticulation Renewals	Various	✓	✓	✓
WAT7-1	Trility Renewals	Core Water Treatment Renewals	6	✓	✓	✓
WAT219-1	Sunwater Water Allocation - HP & MP - Year 3	Sunwater Water Allocation	Various	✓	✓	✓
WT7-4	Ross River Dam Renewals	Ross River Dam Renewals	10	✓	✓	✓
WAT4-1	Reservoir Minor Capital Renewals	Core Bulk Water Renewals	Various	✓	✓	✓
WAT5-1	Pump Station Minor Capital Renewals	Core Bulk Water Renewals	Various	✓	✓	✓
WAT3-4	Paluma Dam Renewals	Paluma Dam Renewals	1	✓	✓	✓
PEQ1-1	Laboratory Equipment Renewal	Laboratory Equipment Renewal	6	✓	✓	✓
WAT10-10	Hydrant Replacement	Core Water Reticulation Renewals	Various	✓	✓	✓
WAT23-7	EPBC L& Offset Provision	Haughton Pipeline Stage 2	10	✓	✓	✓
WT2-12	Yarrawonga to Belgian Gardens Pipeline Renewal	Major Water Pipelines Design	3		✓	✓
WAT213-1	Yarrawonga Reservoir Renewal (Construction)	Core Bulk Water Renewals	3			✓
WAT94-1	Weston St DN500/300 Replacement Water Main to Ingham Rd	Major Water Pipelines Design	3	✓	✓	✓
WAT211-1	West End Reservoir Renewal	Core Bulk Water Renewals	9	✓		
WT3-8	Water Operations Tools & Equipment Renewals	Core Bulk Water Renewals	Various			✓
WT22-1	Water Capital Quotation & Allocations	Capital Quotation Jobs	Various	✓	✓	✓

PE4-1	TSV Lab Services building HVAC system	TSV Lab Services building HVAC system	6				✓
LS1-4	Townsville Laboratory Services LIMS System IT	Townsville Laboratory Services Renewals	6				✓
LS3-1	Townsville Lab Solar & BESS System	Townsville Laboratory Services - Facility	6		✓		
WT21-1	Supply & Installation of Emergency Generators	Emergency Generators & Pumps	Various		✓		
WAT93-1	Stuart Drv/Diamantina St (Wulguru) DN375 Replacement Water Main	Major Water Pipelines Construction	10		✓		
WT15-1	Ross River Dam Safety Upgrade	Ross River Dam Safety Upgrade	10		✓	✓	✓
WT23-1	Ross River Dam Pump Station Building HV Switchboard Renewal	Ross River Dam Pump Station Building HV Switchboard Renewal	4		✓		
WAT144-5	Ross River Dam PAC Dosing System	Ross River Dam PAC Dosing	6		✓	✓	✓
WT7-2	Ross River Dam Automatic Monitoring Equipment	Ross River Dam Upgrade	10				✓
WAT11-13	Rollingstone/Balgol Beach Water Main Renewal (Design)	Major Water Pipelines Construction	1		✓		
WAT216-1	Rollingstone Reservoir Renewal	Core Bulk Water Renewals	1				✓
WT2-9	Realigning DN400 CI running from Bottom City Reservoir to Sturt Street	Major Water Pipelines	3		✓		
WT37-1	Portable Chlorine Dosing System	Portable Chlorine Dosing System	Various				✓
WAT171-3	Paluma Dam Control Tower Bridge Renewal	Paluma Dam Renewals	1		✓		✓
WT19-1	Paluma Dam Automatic Monitoring Equipment	Paluma Dam Renewals	1				✓
WT27-1	Pallarenda Dedicated Reticulation Main	Pallarenda Dedicated Reticulation Main	3		✓		
WAT190-1	Northern Tank Farm - 40 ML Reservoir & Inlet/Outlet Main	Northern Tank Farm	1		✓		✓
WAT134-2	Mt Margaret Water Supply (To Rangewood)	Mt Margaret Water Supply	1		✓	✓	
WAT215-1	Mt Louisa No 2 Reservoir Renewal	Core Bulk Water Renewals	7			✓	
WT35-1	Mount Louisa Pump Station	DWTP Mount Louisa Pump Station	6				✓
WT2-8	Mount Louisa Elevated Area Water Reticulation Network Pressure Issues	Major Water Pipelines Design	7		✓		✓
LS1-5	Laboratory Building Modifications	Townsville Laboratory Services Renewals	6		✓	✓	
WAT203-1	Kulburn Reservoir Renewal Including Bypass	Core Bulk Water Renewals	1		✓	✓	
WT3-6	Klewarra Boulevard Pit Rectification Renewal	Core Bulk Water Renewals	1		✓	✓	✓
WT6-1	Jensen Reservoir Facility Development	Jensen Reservoir Facility Development	1		✓		✓

WT5-2	Horseshoe Bay Balancing Tank, Switchboard, Pipework & Fittings	Horseshoe Bay Balancing Tank, Switchboard, Pipework & Fittings	3	✓		
WAT201-1	Giru Water Treatment Plant Clarifier Upgrade	Giru Water Treatment Plant Upgrade	10		✓	✓
WT30-1	Future Water Treatment Infrastructure	Future Water Treatment Plant	Various		✓	✓
WT3-7	Elliot Springs/Serene Valley PRV (Construction)	Core Bulk Water Renewals	10		✓	✓
WT8-2	Douglas WTP UV System	Douglas WTP UV System	6	✓		
WT11-1	Douglas WTP Sludge Plant	DWTP Sludge Plant	6	✓	✓	✓
WT13-1	Douglas WTP Module 3 & 4 Filter Renewal	DWTP Renewals	6	✓		
WT13-2	Douglas WTP ACH Storage Silo	Douglas WTP ACH Storage Silo	6			✓
WT2-7	Douglas Reservoir 2/3 Inlet Pipework	Major Water Pipelines Construction	6	✓		
WT20-1	Douglas Reservoir 2 Roof Renewal	Douglas Reservoir 2 Roof Renewal	6	✓	✓	
WAT200-1	Douglas Reservoir 1A Renewal	Core Bulk Water Renewals	6	✓	✓	✓
WT34-2	Douglas Pumps WTP VFD Upgrade	Douglas WTP VVVF Upgrade Project	6		✓	✓
WAT217-1	Deep Creek Reservoir Renewal (Design)	Core Bulk Water Renewals	1		✓	
WT9-1	Decommissioning of existing Ross River Dam to DWTP Pipeline	RRD to DWTP Raw Water Pipeline Decommissioning	6	✓		
WT36-1	Central Data Historian (Gate0)	Central Data Historian (Gate0)	Various			✓
WAT23-6	Burdekin River Pump Station	Haughton Pipeline Stage 2	10	✓	✓	✓
WAT198-1	Bottom City Reservoir Renewal	Core Bulk Water Renewals	3			✓
WAT5-2	Bolger Bay Pump Station Upgrade	Core Bulk Water Renewals	3	✓	✓	
WAT196-1	Belgian Garden Reservoir Renewal	Core Bulk Water Renewals	3		✓	✓
WT39-1	Upper Ross Sewer & Water Package	Residential Activation Fund	2	✓	✓	✓
WT39-2	Northern Beaches Water Design Package	Residential Activation Fund	2	✓	✓	
WAT204-1	Mt Low Reservoir Renewal	Core Bulk Water Renewals	2	✓		
WAT202-1	Hamilton's Tank Reservoir Renewal	Core Bulk Water Renewals	3	✓		
WAT12-7	Mount Louisa Reservoir Northwestern/Eastern Distribution Mains (Design)	Major Water Pipelines Design	7	✓		
WT3-1	Bulk Water Access Road Renewals	Core Bulk Water Renewals	3	✓		
WT26-2	Northern Tank Farm - Inlet/Outlet	Northern Tank Farm	1	✓		
WAT13-4	Water Donated Assets	Donated Assets	Various	✓	✓	✓



townsville.qld.gov.au