

Budget & Operational Plan 2020/21



Cr Maurie Soars Division 8

Townsville City Council's 2020/21 Budget will invest \$221.9 million into capital works to support local jobs and upgrade and enhance vital community assets. Council's capital investment is expected to support more than 1,769 jobs, at a time when our community needs it.

\$15m COVID-19 Community Response Package

Rates Relief

\$648.8m Total Investment in Community Service Delivery

1,769 Local Jobs Forecasted

\$221.9m Infrastructure Investment



Parks and Open Spaces

Funding has been allocated to landscape the intersection at Fulham Road and McHardie Street*, Gulliver. Leopold Street*, Aitkenvale will receive a landscape renewal. Bauhinia Street Park, Cranbrook will receive a swing and softfall renewal. Sherriff Park, Mundingburra will receive a swing and softfall, and Dacosta Park, Vincent will have a softfall renewal.



Drainage Works

Stormwater upgrades are planned for Swales Street and Briarfield Street, Mundingburra. The design and Stage 1 of the water pipeline replacement will be conducted on Charters Towers Road/Ross River Road, Mysterton.



Kerb and Channelling

Kerb and channelling works will take place on Ross River Road (Anne Street to Elizabeth Street), Aitkenvale and Reardon Street (Corcoran Street to Bayswater Road, Currajong).*



Roundabouts

Funding^ has been secured for landscaping renewals on the roundabouts at Charles Street and Anne Street, and Charles Street and Fulham Road, Aitkenvale.



Pathway

A pathway will be constructed on Ross River Road (Anne Street to Elizabeth Street, Aitkenvale).*



Bus Stops

Bus stop upgrades will take place at Mooney Street, Currajong; Palmerston Street, Vincent; Fulham Road, Pimlico; Charles Street, Heatley; Ross River Road and Nathan Street, Aitkenvale.



Roadworks

Funding has been allocated to improve community safety on Moss Court, Aitkenvale (overlay) and 310 – 330 Bayswater Service Road, Garbutt (reconstruction).



Queensland Government

*Funded by Works for Queensland

^ Partially funded by Works for Queensland

Budget Snapshot



\$648.8m Total Budget

Total investment in community service delivery.



\$221.9m Infrastructure Investment

Capital investment in Townsville infrastructure.



First Home Buyers Incentive

Up to \$1,000 off rates for first home buyers in the first 12 months.



\$15m COVID-19 Relief Package

Assisting residents and businesses that have been impacted.



Rates Relief

For homeowners who are owner occupiers.



1,769 Local Jobs Forecasted

Stimulating local job opportunities through COVID-19.



\$150.3m Roads & Transport

Managing and improving roads.



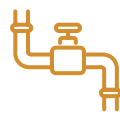
\$75.8m Underground Infrastructure

Upgrading water, wastewater and stormwater assets.



\$81.1m Parks and Open Spaces

Upgrading and maintaining 325 parks.



\$22.7m Water Security

Haughton Pipeline Duplication project securing water for Townsville.



\$20.6m Delivering Arts, Culture and Events

Includes library services, cultural activations and gallery services.



\$15.2m Monsoon Recovery

Restoring and improving flood affected assets through Disaster Recovery Funding Arrangements.



\$9m Community Grants, Sponsorship and Funding Agreements

Including concessions and COVID-19 rent relief.



\$7.6m Natural Environment Recovery and Resilience Works

Restoration of Townsville's waterways and damaged coastal environment.



\$5.6m Pensioner Concessions

One of the most generous pensioner rate concessions in Queensland with up to \$800 p.a. available to eligible pensioners.



50% Discount Sewerage Charges

For not-for-profit sporting and recreational organisations, in addition to \$1.5m of concessions already provided.

For further information:

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