



# Budget & Operational Plan 2020/21



## Cr Maurie Soars Division 8

Townsville City Council's 2020/21 Budget will invest \$221.9 million into capital works to support local jobs and upgrade and enhance vital community assets. Council's capital investment is expected to support more than 1,769 jobs, at a time when our community needs it.

\$15m COVID-19 Community Response Package

Rates Relief

\$648.8m Total Investment in Community Service Delivery

1,769 Local Jobs Forecasted

\$221.9m Infrastructure Investment



### Parks and Open Spaces

Funding has been allocated to landscape the intersection at Fulham Road and McHardie Street\*, Gulliver. Leopold Street\*, Aitkenuale will receive a landscape renewal. Bauhinia Street Park, Cranbrook will receive a swing and softfall renewal. Sherriff Park, Mundingburra will receive a swing and softfall, and Dacosta Park, Vincent will have a softfall renewal.



### Drainage Works

Stormwater upgrades are planned for Swales Street and Briarfield Street, Mundingburra. The design and Stage 1 of the water pipeline replacement will be conducted on Charters Towers Road/Ross River Road, Mysterton.



### Kerb and Channelling

Kerb and channelling works will take place on Ross River Road (Anne Street to Elizabeth Street), Aitkenuale and Reardon Street (Corcoran Street to Bayswater Road, Currajong)\*.



### Roundabouts

Funding^ has been secured for landscaping renewals on the roundabouts at Charles Street and Anne Street, and Charles Street and Fulham Road, Aitkenuale.



### Pathway

A pathway will be constructed on Ross River Road (Anne Street to Elizabeth Street, Aitkenuale)\*.



### Bus Stops

Bus stop upgrades will take place at Mooney Street, Currajong; Palmerston Street, Vincent; Fulham Road, Pimlico; Charles Street, Heatley; Ross River Road and Nathan Street, Aitkenuale.



### Roadworks

Funding has been allocated to improve community safety on Moss Court, Aitkenuale (overlay) and 310 – 330 Bayswater Service Road, Garbutt (reconstruction).



\*Funded by Works for Queensland

^ Partially funded by Works for Queensland

# Budget Snapshot


**For further information:**

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