# Schedule 3 Local government infrastructure plan mapping and supporting material

## SC3.1 Planning assumption tables

**Table SC3.1.1 - Existing and projected population**

| Column 1 | Column 2 | Column 3 | | | | | |
|---|---|---|---|---|---|---|---|
| Projection area | LGIP development type | Existing and projected population | | | | | |
| Location | | 2021 | 2026 | 2031 | 2036 | 2041 | FDS |
| City to Pallarenda | Single dwelling | 9,526 | 9,965 | 9,800 | 9,661 | 9,622 | 9,833 |
| | Multiple dwelling | 8,920 | 9,222 | 9,194 | 9,383 | 9,827 | 14,597 |
| | Other dwelling | 147 | 161 | 196 | 230 | 263 | 352 |
| | Total | 18,594 | 19,348 | 19,190 | 19,274 | 19,712 | 24,782 |
| South Townsville | Single dwelling | 6,119 | 6,312 | 6,201 | 6,115 | 6,095 | 6,297 |
| | Multiple dwelling | 2,773 | 2,872 | 2,856 | 2,898 | 3,015 | 5,178 |
| | Other dwelling | 30 | 31 | 31 | 30 | 30 | 20 |
| | Total | 8,922 | 9,216 | 9,088 | 9,044 | 9,140 | 11,494 |
| Central Suburbs | Single dwelling | 26,343 | 27,319 | 26,994 | 26,713 | 26,648 | 27,255 |
| | Multiple dwelling | 6,210 | 6,410 | 6,335 | 6,339 | 6,457 | 8,111 |
| | Other dwelling | 101 | 104 | 103 | 103 | 104 | 514 |
| | Total | 32,653 | 33,833 | 33,433 | 33,154 | 33,209 | 35,880 |
| Bohle Mt Louisa | Single dwelling | 10,063 | 10,983 | 11,731 | 12,608 | 13,647 | 18,161 |
| | Multiple dwelling | 361 | 378 | 390 | 426 | 484 | 921 |
| | Other dwelling | 104 | 112 | 122 | 136 | 153 | 269 |
| | Total | 10,528 | 11,473 | 12,242 | 13,169 | 14,284 | 19,350 |
| Kirwan | Single dwelling | 21,293 | 21,936 | 21,545 | 21,237 | 21,150 | 22,490 |
| | Multiple dwelling | 1,533 | 1,583 | 1,570 | 1,581 | 1,625 | 2,066 |
| | Other dwelling | 0 | 0 | 1 | 2 | 4 | 362 |
| | Total | 22,826 | 23,520 | 23,115 | 22,821 | 22,778 | 24,918 |
| Bohle Plains | Single dwelling | 4,329 | 6,302 | 8,614 | 10,720 | 12,499 | 14,446 |
| | Multiple dwelling | 50 | 51 | 50 | 50 | 49 | 730 |
| | Other dwelling | 16 | 17 | 17 | 16 | 16 | 2 |
| | Total | 4,395 | 6,370 | 8,681 | 10,786 | 12,565 | 15,178 |
| Northern beaches | Single dwelling | 20,528 | 23,178 | 27,215 | 33,413 | 39,210 | 46,549 |
| | Multiple dwelling | 428 | 444 | 493 | 703 | 1,012 | 2,235 |
| | Other dwelling | 0 | 4 | 23 | 47 | 71 | 214 |
| | Total | 20,956 | 23,626 | 27,731 | 34,163 | 40,293 | 48,998 |
| North Rural | Single dwelling | 0 | 0 | 0 | 0 | 0 | 0 |
| | Multiple dwelling | 0 | 0 | 0 | 0 | 0 | 0 |
| | Other dwelling | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 |
| South Rural | Single dwelling | 0 | 0 | 0 | 0 | 0 | 0 |
| | Multiple dwelling | 0 | 0 | 0 | 0 | 0 | 0 |
| | Other dwelling | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 |
| Upper Ross | Single dwelling | 17,577 | 18,420 | 18,611 | 18,951 | 19,584 | 24,631 |
| | Multiple dwelling | 889 | 929 | 975 | 1,107 | 1,327 | 4,769 |
| | Other dwelling | 0 | 0 | 0 | 0 | 0 | 2 |
| | Total | 18,466 | 19,349 | 19,586 | 20,058 | 20,911 | 29,401 |
| Southern Suburbs | Single dwelling | 29,365 | 30,590 | 30,389 | 30,345 | 30,636 | 33,176 |
| | Multiple dwelling | 2,041 | 2,114 | 2,105 | 2,141 | 2,240 | 6,852 |
| | Other dwelling | 147 | 153 | 165 | 182 | 202 | 901 |
| | Total | 31,554 | 32,857 | 32,659 | 32,669 | 33,078 | 40,930 |
| Eastern Rural | Single dwelling | 0 | 975 | 2,493 | 4,372 | 6,661 | 8,955 |
| | Multiple dwelling | 0 | 0 | 0 | 0 | 0 | 164 |
| | Other dwelling | 0 | 28 | 27 | 27 | 27 | 0 |
| | Total | 0 | 1,002 | 2,521 | 4,399 | 6,688 | 9,119 |


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| Column 1 | Column 2 | Column 3 | | | | | |
|---|---|---|---|---|---|---|---|
| **Projection area** | **LGIP development type** | **Existing and projected population** | | | | | |
| **Location** | | **2021** | **2026** | **2031** | **2036** | **2041** | **FDS** |
| Magnetic Island | Single dwelling | 1,992 | 2,057 | 2,020 | 1,991 | 1,984 | 3,235 |
| | Multiple dwelling | 298 | 308 | 303 | 298 | 297 | 1,424 |
| | Other dwelling | 33 | 34 | 33 | 33 | 32 | 1 |
| | Total | 2,323 | 2,398 | 2,356 | 2,322 | 2,313 | 4,660 |
| Inside priority infrastructure area (total) | Single dwelling | 147,135 | 158,036 | 165,612 | 176,126 | 187,736 | 215,027 |
| | Multiple dwelling | 23,503 | 24,312 | 24,271 | 24,927 | 26,333 | 47,047 |
| | Other dwelling | 579 | 643 | 718 | 807 | 902 | 2,637 |
| | Total | 171,217 | 182,991 | 190,601 | 201,860 | 214,971 | 264,711 |
| Outside priority infrastructure area (total) | Single dwelling | 23,740 | 26,588 | 27,797 | 28,510 | 29,496 | 79,502 |
| | Multiple dwelling | 113 | 119 | 134 | 157 | 218 | 3,781 |
| | Other dwelling | 281 | 306 | 301 | 297 | 297 | 4,396 |
| | Total | 24,134 | 27,013 | 28,231 | 28,965 | 30,012 | 87,679 |
| Townsville City Council Local Government Area | Single dwelling | 170,876 | 184,625 | 193,409 | 204,636 | 217,232 | 294,529 |
| | Multiple dwelling | 23,616 | 24,431 | 24,404 | 25,084 | 26,551 | 50,828 |
| | Other dwelling | 859 | 949 | 1,019 | 1,104 | 1,200 | 7,033 |
| | Total | 195,351 | 210,005 | 218,832 | 230,824 | 244,983 | 352,390 |

**Table SC3.1.2 - Existing and projected employees**

| Column 1 | Column 2 | Column 3 | | | | | |
|---|---|---|---|---|---|---|---|
| Projection area | LGIP development type | Existing and projected employees | | | | | |
| Location | | 2021 | 2026 | 2031 | 2036 | 2041 | FDS |
| City to Pallarenda | Retail | 1,262 | 1,264 | 1,310 | 1,399 | 1,457 | 1,832 |
| | Services | 5,689 | 6,424 | 7,154 | 7,710 | 8,025 | 9,320 |
| | Professional | 7,358 | 7,518 | 8,302 | 9,198 | 9,815 | 11,459 |
| | Industrial | 1,262 | 1,264 | 1,310 | 1,399 | 1,457 | 1,832 |
| | Other | 396 | 397 | 397 | 397 | 397 | 571 |
| | Total | 15,967 | 16,867 | 18,473 | 20,102 | 21,149 | 25,015 |
| South Townsville | Retail | 540 | 547 | 547 | 547 | 547 | 715 |
| | Services | 1,533 | 1,912 | 2,278 | 2,795 | 3,487 | 4,420 |
| | Professional | 1,092 | 1,295 | 1,296 | 1,296 | 1,353 | 1,747 |
| | Industrial | 1,210 | 1,245 | 1,367 | 1,564 | 1,819 | 2,337 |
| | Other | 151 | 151 | 151 | 151 | 151 | 82 |
| | Total | 4,525 | 5,149 | 5,638 | 6,352 | 7,357 | 9,302 |
| Central Suburbs | Retail | 2,605 | 3,130 | 3,200 | 3,211 | 3,217 | 3,623 |
| | Services | 9,308 | 9,311 | 9,321 | 9,337 | 9,361 | 8,663 |
| | Professional | 2,660 | 2,660 | 2,660 | 2,660 | 2,660 | 2,656 |
| | Industrial | 1,501 | 1,499 | 1,499 | 1,499 | 1,499 | 1,590 |
| | Other | 43 | 43 | 43 | 43 | 43 | 53 |
| | Total | 16,117 | 16,643 | 16,723 | 16,750 | 16,780 | 16,585 |
| Bohle Mt Louisa | Retail | 2,818 | 2,808 | 2,875 | 3,067 | 3,308 | 3,625 |
| | Services | 2,675 | 2,678 | 2,678 | 2,679 | 2,681 | 2,923 |
| | Professional | 2,240 | 2,237 | 2,237 | 2,237 | 2,240 | 2,316 |
| | Industrial | 5,822 | 6,437 | 7,039 | 7,484 | 7,676 | 8,278 |
| | Other | 995 | 998 | 998 | 998 | 998 | 1,087 |
| | Total | 14,549 | 15,157 | 15,827 | 16,466 | 16,902 | 18,229 |
| Kirwan | Retail | 1,261 | 1,261 | 1,261 | 1,261 | 1,261 | 827 |
| | Services | 3,777 | 3,780 | 3,789 | 3,803 | 3,823 | 3,001 |
| | Professional | 1,060 | 1,332 | 1,784 | 1,964 | 1,964 | 2,314 |
| | Industrial | 433 | 433 | 433 | 433 | 433 | 289 |
| | Other | - | - | - | - | - | - |
| | Total | 6,532 | 6,807 | 7,268 | 7,462 | 7,482 | 6,431 |
| Bohle Plains | Retail | - | - | 0 | 1 | 4 | 716 |
| | Services | 251 | 255 | 255 | 255 | 255 | 709 |


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| Column 1 | Column 2 | Column 3 | | | | | |
|---|---|---|---|---|---|---|---|
| Projection area | LGIP development type | Existing and projected employees | | | | | |
| Location | | 2021 | 2026 | 2031 | 2036 | 2041 | FDS |
| | Professional | 47 | 63 | 63 | 63 | 171 | 679 |
| | Industrial | 304 | 318 | 318 | 318 | 318 | 954 |
| | Other | 24 | 24 | 24 | 24 | 24 | 12 |
| | Total | 626 | 660 | 660 | 661 | 772 | 3,070 |
| Northern beaches | Retail | 594 | 588 | 589 | 590 | 593 | 824 |
| | Services | 1,462 | 1,473 | 1,473 | 1,473 | 1,473 | 1,572 |
| | Professional | 261 | 258 | 258 | 258 | 407 | 758 |
| | Industrial | 224 | 224 | 224 | 224 | 224 | 222 |
| | Other | 15 | 16 | 16 | 16 | 16 | 35 |
| | Total | 2,556 | 2,559 | 2,560 | 2,561 | 2,713 | 3,411 |
| North Rural | Retail | - | - | - | - | - | - |
| | Services | - | - | - | - | - | - |
| | Professional | - | - | - | - | - | - |
| | Industrial | - | - | - | - | - | - |
| | Other | - | - | - | - | - | - |
| | Total | - | - | - | - | - | - |
| South Rural | Retail | - | - | - | - | - | - |
| | Services | - | - | - | - | - | - |
| | Professional | - | - | - | - | - | - |
| | Industrial | - | 26 | 105 | 237 | 421 | 1,593 |
| | Other | - | - | - | - | - | - |
| | Total | - | 26 | 105 | 237 | 421 | 1,593 |
| Upper Ross | Retail | 254 | 252 | 252 | 252 | 252 | 506 |
| | Services | 1,587 | 1,590 | 1,590 | 1,590 | 1,590 | 1,877 |
| | Professional | 404 | 403 | 403 | 403 | 409 | 514 |
| | Industrial | 421 | 421 | 421 | 421 | 421 | 366 |
| | Other | 18 | 18 | 18 | 18 | 18 | 34 |
| | Total | 2,683 | 2,683 | 2,683 | 2,683 | 2,689 | 3,296 |
| Southern Suburbs | Retail | 901 | 1,050 | 1,529 | 1,889 | 1,930 | 2,184 |
| | Services | 9,748 | 10,996 | 12,065 | 13,078 | 14,036 | 18,850 |
| | Professional | 5,170 | 5,541 | 5,714 | 5,975 | 6,312 | 8,848 |
| | Industrial | 2,039 | 2,143 | 2,244 | 2,548 | 3,149 | 3,923 |
| | Other | 207 | 223 | 223 | 223 | 223 | 526 |

| Column 1 | Column 2 | Column 3 | | | | | |
|---|---|---|---|---|---|---|---|
| Projection area | LGIP development type | Existing and projected employees | | | | | |
| Location | | 2021 | 2026 | 2031 | 2036 | 2041 | FDS |
| | Total | 18,066 | 19,953 | 21,776 | 23,713 | 25,649 | 34,331 |
| Eastern Rural | Retail | - | - | 5 | 61 | 426 | 467 |
| | Services | 27 | 27 | 29 | 32 | 32 | 66 |
| | Professional | 9 | 9 | 12 | 12 | 12 | 21 |
| | Industrial | 5 | 5 | 6 | 6 | 6 | 23 |
| | Other | 13 | 13 | 13 | 13 | 13 | 25 |
| | Total | 54 | 54 | 64 | 123 | 488 | 601 |
| Magnetic Island | Retail | 106 | 106 | 106 | 106 | 106 | 147 |
| | Services | 367 | 367 | 367 | 367 | 367 | 594 |
| | Professional | 144 | 143 | 143 | 143 | 153 | 319 |
| | Industrial | 84 | 84 | 84 | 84 | 84 | 92 |
| | Other | 11 | 11 | 11 | 11 | 11 | 7 |
| | Total | 712 | 712 | 712 | 712 | 722 | 1,159 |
| Inside priority infrastructure area (total) | Retail | 10,341 | 11,008 | 11,676 | 12,385 | 13,102 | 15,466 |
| | Services | 36,424 | 38,812 | 40,999 | 43,119 | 45,129 | 51,994 |
| | Professional | 20,444 | 21,459 | 22,872 | 24,209 | 25,495 | 31,633 |
| | Industrial | 13,306 | 14,099 | 15,050 | 16,216 | 17,506 | 21,499 |
| | Other | 1,872 | 1,893 | 1,893 | 1,893 | 1,893 | 2,432 |
| | Total | 82,387 | 87,270 | 92,490 | 97,822 | 103,125 | 123,023 |
| Outside priority infrastructure area (total) | Retail | 196 | 208 | 210 | 223 | 223 | 1,308 |
| | Services | 1,009 | 1,010 | 1,011 | 1,011 | 1,011 | 2,460 |
| | Professional | 365 | 366 | 367 | 367 | 369 | 612 |
| | Industrial | 933 | 936 | 937 | 938 | 938 | 2,011 |
| | Other | 506 | 918 | 1,368 | 1,875 | 2,401 | 4,626 |
| | Total | 3,009 | 3,438 | 3,894 | 4,415 | 4,943 | 11,017 |
| Townsville City Council Local Government Area | Retail | 10,537 | 11,216 | 11,886 | 12,608 | 13,325 | 16,774 |
| | Services | 37,433 | 39,822 | 42,011 | 44,131 | 46,140 | 54,454 |
| | Professional | 20,810 | 21,824 | 23,239 | 24,576 | 25,865 | 32,245 |
| | Industrial | 14,239 | 15,035 | 15,988 | 17,154 | 18,444 | 23,510 |
| | Other | 2,379 | 2,810 | 3,261 | 3,768 | 4,294 | 7,058 |
| | Total | 85,397 | 90,708 | 96,384 | 102,236 | 108,068 | 134,040 |

**Table SC3.1.3a - Planned density and demand generation rate for a trunk infrastructure network**
*Greater than threshold*

***Editor's Note: Greater than threshold refers to 'broadhectare' densities, typically expected in large 'greenfield' conditions.***

**** Identifies precincts included within the Townsville Growth Model, as defined in the supporting extrinsic material.***

| Column 1 – Area Classification | Column 3 – Planned Density | | | Column 4 - Demand generation rate for a trunk infrastructure network (per net developable Ha) | | | | |
|---|---|---|---|---|---|---|---|---|
| | Plot ratio res. | Plot ratio non-res. | Total dwellings (no. HA) | Water (EP) | Sewerage (EP) | Roads (TE/d) | Pathways (TE/d) | Parks (ERP) |
| Community Facilities | - | - | - | - | - | - | - | - |
| Environmental Management | - | - | - | - | - | - | - | - |
| Character Residential | 0.26 | 0.18 | 9.3 | 26 | 19 | 77 | 3 | 25 |
| District Centre | - | 0.23 | - | 25 | 25 | 235 | 8 | - |
| Emerging Communities | 0.24 | 0.16 | 12.7 | 37 | 27 | 108 | 4 | 34 |
| High Density Residential | 4.03 | 3.08 | 201.3 | 593 | 512 | 3,202 | 118 | 342 |
| High Impact Industry | - | - | - | - | - | - | - | - |
| Local Centre | 0.46 | 0.22 | 1.9 | 26 | 26 | 225 | 8 | 3 |
| Low Density Residential | 0.24 | - | 12.2 | 35 | 25 | 98 | 4 | 33 |
| Low Impact Industry | - | 0.19 | - | 24 | 19 | 167 | 6 | - |
| Major Centre | - | 0.32 | - | 38 | 39 | 367 | 12 | - |
| Medium Density Residential | 0.67 | - | 36.5 | 78 | 56 | 218 | 9 | 72 |
| Medium Impact Industry | - | 0.21 | - | 26 | 21 | 183 | 6 | - |
| Mixed Use | 0.30 | 0.20 | 4.1 | 31 | 29 | 246 | 9 | 7 |
| Neighbourhood Centre | 0.37 | 0.18 | 1.6 | 23 | 23 | 207 | 7 | 3 |
| Open Space | - | - | - | - | - | - | - | - |
| Principal Centre | 2.40 | 2.16 | 48.1 | 432 | 376 | 3,521 | 122 | 82 |
| Rural Residential | - | 0.06 | 2.0 | 7 | 6 | 21 | 1 | 6 |
| Rural | - | 0.00 | 0.1 | 0 | 0 | 4 | 0 | 0 |
| Specialised Centre | - | - | - | - | - | - | - | - |
| Special Purpose | - | - | - | - | - | - | - | - |
| Sport and Recreation | - | - | - | - | - | - | - | - |
| Arcadia Central | 0.83 | 0.22 | 20.7 | 66 | 58 | 386 | 14 | 35 |
| Aitkenvale Medium Density | 0.68 | 0.65 | 44.2 | 112 | 91 | 502 | 19 | 79 |
| Aitkenvale Village | 0.83 | 0.78 | 55.4 | 138 | 111 | 631 | 24 | 94 |
| Balgal Beach Golf Course | - | - | - | - | - | - | - | - |
| Burdell | - | - | - | - | - | - | - | - |
| Bayswater Road Medical | - | 0.31 | - | 60 | 68 | 617 | 21 | - |
| Cungulla | - | - | 9.3 | 36 | 22 | 77 | 3 | 21 |
| Civic Administration | - | 2.64 | - | 589 | 537 | 5,736 | 197 | - |
| Sturt Street Gateway | 0.37 | 0.28 | 3.7 | 49 | 44 | 447 | 15 | 6 |
| Charters Towers Road Business | 0.38 | 0.29 | 1.9 | 48 | 49 | 451 | 15 | 3 |
| Domain Central | - | 0.22 | - | 23 | 24 | 227 | 8 | - |
| Fulham Road Medical | - | 0.30 | - | 57 | 65 | 585 | 20 | - |
| Flinders Street Retail | - | 2.94 | - | 341 | 352 | 3,496 | 118 | - |
| Grazing | - | 0.00 | 0.0 | 0 | 0 | 0 | 0 | 0 |
| Horticulture | - | 0.00 | 0.0 | 0 | 0 | 2 | 0 | 0 |
| Hyde Park Major Centre | 0.87 | 0.83 | 48.8 | 128 | 102 | 630 | 23 | 83 |
| Hyde Park Medium Density | 0.87 | 0.83 | 65.6 | 134 | 99 | 457 | 18 | 111 |
| Jensen | - | 0.00 | 0.1 | 0 | 0 | 3 | 0 | 0 |
| Kings Road | 0.86 | 0.82 | 48.3 | 133 | 114 | 692 | 26 | 82 |
| Kirwan Traders | - | 0.18 | - | 29 | 32 | 288 | 10 | - |
| Mixed Farming | - | 0.00 | 0.0 | 0 | 0 | 1 | 0 | 0 |
| Nelly Bay Gateway | - | 0.30 | - | 51 | 58 | 516 | 18 | - |
| Nelly Bay Tourist | - | 0.78 | - | 141 | 161 | 1,437 | 49 | - |
| North Ward Villages | 2.17 | 1.95 | 144.6 | 344 | 276 | 1,496 | 57 | 246 |

| Column 1 – Area Classification | Column 3 – Planned Density | | | Column 4 - Demand generation rate for a trunk infrastructure network (per net developable Ha) | | | | |
|---|---|---|---|---|---|---|---|---|
| | Plot ratio res. | Plot ratio non-res. | Total dwellings (no. HA) | Water (EP) | Sewerage (EP) | Roads (TE/d) | Pathways (TE/d) | Parks (ERP) |
| Picnic Bay | 0.37 | 0.28 | 15.5 | 55 | 50 | 342 | 12 | 26 |
| Picnic Bay Community Facilities | - | 0.36 | - | 67 | 80 | 697 | 24 | - |
| Palmer Street | 3.56 | 2.72 | 59.3 | 520 | 538 | 4,457 | 155 | 101 |
| Riverway | - | 0.22 | - | 45 | 47 | 454 | 16 | - |
| Ross River Road Corridor | 0.30 | 0.23 | 15.4 | 41 | 32 | 184 | 7 | 28 |
| The Strand | 0.69 | 0.66 | 38.7 | 111 | 95 | 593 | 22 | 66 |
| Stables | 0.30 | - | 8.3 | 24 | 17 | 67 | 3 | 22 |
| South Townsville Railyards and Dean Park | - | - | - | - | - | - | - | - |
| Workers Cottages | - | - | - | - | - | - | - | - |
| *Wotton Street | 0.30 | 0.20 | 19.0 | 48 | 36 | 164 | 6 | 41 |
| *Aitkenvale Centre Core | 0.83 | 0.78 | 27.3 | 118 | 109 | 795 | 28 | 46 |
| *Aitkenvale Centre Frame | 0.39 | 0.30 | 19.7 | 67 | 56 | 401 | 15 | 33 |
| *Thuringowa Centre Support | - | 0.18 | - | 36 | 36 | 358 | 12 | - |
| *Thuringowa Drive | 0.37 | 0.18 | 7.4 | 42 | 37 | 317 | 11 | 12 |
| *TSDA Buffer | - | - | - | - | - | - | - | - |
| *TSDA Environmental Conservation | - | - | - | - | - | - | - | - |
| *TSDA Ecological Corridor & Offsets | - | - | - | - | - | - | - | - |
| *TSDA High Impact Industry | - | 0.22 | - | 25 | 17 | 141 | 5 | - |
| *TSDA Low Impact Industry | - | 0.22 | - | 27 | 20 | 177 | 6 | - |
| *TSDA Low Medium Impact Industry | - | 0.22 | - | 28 | 24 | 209 | 7 | - |
| *Major Centre Castletown | - | - | - | - | - | - | - | - |
| *Major Centre Fringe 1 | 0.87 | 0.83 | 58.6 | 146 | 115 | 681 | 26 | 100 |
| *Major Centre Fringe 2 | - | 0.22 | - | 29 | 30 | 305 | 10 | - |
| *Major Centre Fringe 3 | 0.38 | 0.18 | 18.9 | 48 | 39 | 223 | 8 | 32 |
| *Major Centre North Shore | - | 0.22 | - | 24 | 26 | 239 | 8 | - |
| *Mater Hospital | - | - | - | - | - | - | - | - |
| *Mater Hospital Frame 1 | - | 0.18 | - | 34 | 40 | 352 | 12 | - |
| *Mater Hospital Frame 2 | - | 0.25 | - | 45 | 53 | 482 | 17 | - |
| *TSDA Medium High Impact Industry | - | 0.21 | - | 25 | 18 | 180 | 6 | - |
| *TSDA Medium High Impact Port Related Industry | - | 0.21 | - | 23 | 15 | 150 | 5 | - |
| *TSDA Medium Impact Port Related Industry | - | 0.21 | - | 26 | 21 | 183 | 6 | - |
| *TSDA Materials Transport | - | - | - | - | - | - | - | - |
| *Rural Residential Ross River Dam Catchment | - | 0.01 | 0.2 | 2 | 1 | 8 | 0 | 1 |
| *Rural Ross River Dam Catchment | - | 0.00 | 0.0 | 0 | 0 | 0 | 0 | 0 |
| *TSDA Transition Precinct | - | - | - | - | - | - | - | - |
| *TSDA Transport and Support Services | - | 0.22 | - | 27 | 21 | 189 | 6 | - |
| *TSDA Transport and Support Services Sub-precinct | - | 0.22 | - | 27 | 21 | 189 | 6 | - |

**Table SC3.1.3b - Planned density and demand generation rate for a trunk infrastructure network**
*Less than threshold*

***Editor's Note: Less than threshold refers to 'street-block' densities, typically expected in smaller 'infill' conditions. Excludes the provision of roads, drains and parklands in the densities.***

**** Identifies precincts included within the Townsville Growth Model, as defined in the supporting extrinsic material.***

| Column 1 – Area Classification | Column 3 – Planned Density | | | Column 4 - Demand generation rate for a trunk infrastructure network (per net developable Ha) | | | | |
|---|---|---|---|---|---|---|---|---|
| | Plot ratio res. | Plot ratio non-res. | Total dwellings (no. HA) | Water (EP) | Sewerage (EP) | Roads (TE/d) | Pathways (TE/d) | Parks (ERP) |
| Community Facilities | - | - | - | - | - | - | - | - |
| Environmental Management | - | - | - | - | - | - | - | - |
| Character Residential | 0.38 | 0.25 | 13.3 | 38 | 27.5 | 109 | 4 | 36 |
| District Centre | - | 0.25 | - | 27 | 27.5 | 255 | 9 | - |
| Emerging Communities | 0.38 | 0.25 | 20.2 | 58 | 42.7 | 171 | 7 | 55 |
| High Density Residential | 5.23 | 4.00 | 261.4 | 770 | 664.4 | 4,159 | 153 | 444 |
| High Impact Industry | - | - | - | - | - | - | - | - |
| Local Centre | 0.53 | 0.25 | 2.2 | 29 | 29.6 | 259 | 9 | 4 |
| Low Density Residential | 0.38 | - | 18.7 | 53 | 38.8 | 151 | 6 | 51 |
| Low Impact Industry | - | 0.25 | - | 31 | 24.4 | 217 | 7 | - |
| Major Centre | - | 0.40 | - | 48 | 49.5 | 464 | 16 | - |
| Medium Density Residential | 0.95 | - | 52.1 | 111 | 79.5 | 312 | 13 | 102 |
| Medium Impact Industry | - | 0.25 | - | 32 | 24.8 | 221 | 7 | - |
| Mixed Use | 0.38 | 0.25 | 5.2 | 39 | 36.7 | 311 | 11 | 9 |
| Neighbourhood Centre | 0.53 | 0.25 | 2.2 | 33 | 32.8 | 292 | 10 | 4 |
| Open Space | - | - | - | - | - | - | - | - |
| Principal Centre | 3.34 | 3.00 | 66.8 | 600 | 522.2 | 4,890 | 170 | 113 |
| Rural Residential | - | 0.07 | 2.4 | 8 | 6.7 | 24 | 1 | 7 |
| Rural | - | 0.00 | 0.1 | 0 | 0.2 | 4 | 0 | 0 |
| Specialised Centre | - | - | - | - | - | - | - | - |
| Special Purpose | - | - | - | - | - | - | - | - |
| Sport and Recreation | - | - | - | - | - | - | - | - |
| Arcadia Central | 0.95 | 0.25 | 23.8 | 76 | 66.2 | 444 | 16 | 40 |
| Aitkenvale Medium Density | 0.95 | 0.90 | 61.4 | 155 | 126.9 | 697 | 26 | 109 |
| Aitkenvale Village | 0.95 | 0.90 | 63.7 | 159 | 127.3 | 725 | 27 | 108 |
| Balgal Beach Golf Course | - | - | - | - | - | - | - | - |
| Burdell | - | - | - | - | - | - | - | - |
| Bayswater Road Medical | - | 0.40 | - | 77 | 87.3 | 790 | 27 | - |
| Cungulla | - | - | 12.5 | 49 | 30.2 | 104 | 4 | 28 |
| Civic Administration | - | 3.00 | - | 670 | 610.7 | 6,518 | 224 | - |
| Sturt Street Gateway | 0.53 | 0.40 | 5.3 | 70 | 63.6 | 639 | 22 | 9 |
| Charters Towers Road Business | 0.53 | 0.40 | 2.6 | 66 | 66.9 | 618 | 21 | 4 |
| Domain Central | - | 0.25 | - | 27 | 28.1 | 261 | 9 | - |
| Fulham Road Medical | - | 0.40 | - | 77 | 87.3 | 790 | 27 | - |
| Flinders Street Retail | - | 3.00 | - | 348 | 359.7 | 3,567 | 121 | - |
| Grazing | - | 0.00 | 0.0 | 0 | 0.0 | 0 | 0 | 0 |
| Horticulture | - | 0.00 | 0.0 | 0 | 0.1 | 2 | 0 | 0 |
| Hyde Park Major Centre | 0.95 | 0.90 | 53.0 | 139 | 110.6 | 685 | 26 | 90 |
| Hyde Park Medium Density | 0.95 | 0.90 | 71.3 | 146 | 107.2 | 497 | 20 | 121 |
| Jensen | - | 0.00 | 0.1 | 0 | 0.3 | 4 | 0 | 0 |
| Kings Road | 0.95 | 0.90 | 53.0 | 147 | 125.5 | 760 | 28 | 90 |
| Kirwan Traders | - | 0.25 | - | 40 | 44.8 | 405 | 14 | - |
| Mixed Farming | - | 0.00 | 0.0 | 0 | 0.1 | 2 | 0 | 0 |
| Nelly Bay Gateway | - | 0.40 | - | 69 | 78.9 | 697 | 24 | - |

| Column 1 – Area Classification | Column 3 – Planned Density | | | Column 4 - Demand generation rate for a trunk infrastructure network (per net developable Ha) | | | | |
|---|---|---|---|---|---|---|---|---|
| | Plot ratio res. | Plot ratio non-res. | Total dwellings (no. HA) | Water (EP) | Sewerage (EP) | Roads (TE/d) | Pathways (TE/d) | Parks (ERP) |
| Nelly Bay Tourist | - | 0.90 | - | 162 | 185.4 | 1,651 | 57 | - |
| North Ward Villages | 3.34 | 3.00 | 222.5 | 529 | 424.5 | 2,301 | 88 | 378 |
| Picnic Bay | 0.53 | 0.40 | 21.9 | 77 | 70.4 | 482 | 17 | 37 |
| Picnic Bay Community Facilities | - | 0.40 | - | 74 | 88.4 | 775 | 27 | - |
| Palmer Street | 5.23 | 4.00 | 87.1 | 765 | 791.4 | 6,554 | 228 | 148 |
| Riverway | - | 0.25 | - | 52 | 54.2 | 522 | 18 | - |
| Ross River Road Corridor | 0.53 | 0.40 | 27.0 | 71 | 56.3 | 323 | 12 | 48 |
| The Strand | 0.95 | 0.90 | 53.0 | 152 | 130.6 | 812 | 30 | 90 |
| Stables | 0.38 | - | 10.5 | 30 | 21.7 | 85 | 3 | 28 |
| South Townsville Railyards and Dean Park | - | - | - | - | - | - | - | - |
| Workers Cottages | - | - | - | - | - | - | - | - |
| *Wotton Street | 0.38 | 0.25 | 24.1 | 61 | 45.9 | 207 | 8 | 52 |
| *Aitkenvale Centre Core | 0.95 | 0.90 | 31.4 | 136 | 125.5 | 913 | 32 | 53 |
| *Aitkenvale Centre Frame | 0.53 | 0.40 | 26.3 | 90 | 74.5 | 535 | 19 | 45 |
| *Thuringowa Centre Support | - | 0.25 | - | 50 | 49.3 | 497 | 17 | - |
| *Thuringowa Drive | 0.53 | 0.25 | 10.5 | 60 | 53.5 | 453 | 16 | 18 |
| *TSDA Buffer | - | - | - | - | - | - | - | - |
| *TSDA Environmental Conservation | - | - | - | - | - | - | - | - |
| *TSDA Ecological Corridor & Offsets | - | - | - | - | - | - | - | - |
| *TSDA High Impact Industry | - | 0.25 | - | 29 | 19.1 | 162 | 5 | - |
| *TSDA Low Impact Industry | - | 0.25 | - | 31 | 22.9 | 204 | 7 | - |
| *TSDA Low Medium Impact Industry | - | 0.25 | - | 33 | 27.1 | 240 | 8 | - |
| *Major Centre Castletown | - | - | - | - | - | - | - | - |
| *Major Centre Fringe 1 | 0.95 | 0.90 | 63.7 | 159 | 124.8 | 741 | 28 | 108 |
| *Major Centre Fringe 2 | - | 0.25 | - | 33 | 33.5 | 342 | 12 | - |
| *Major Centre Fringe 3 | 0.53 | 0.25 | 26.3 | 67 | 54.4 | 310 | 12 | 45 |
| *Major Centre North Shore | - | 0.25 | - | 27 | 29.3 | 268 | 9 | - |
| *Mater Hospital | - | - | - | - | - | - | - | - |
| *Mater Hospital Frame 1 | - | 0.25 | - | 48 | 57.2 | 502 | 17 | - |
| *Mater Hospital Frame 2 | - | 0.40 | - | 72 | 84.8 | 764 | 26 | - |
| *TSDA Medium High Impact Industry | - | 0.25 | - | 30 | 22.0 | 217 | 7 | - |
| *TSDA Medium High Impact Port Related Industry | - | 0.25 | - | 27 | 18.3 | 181 | 6 | - |
| *TSDA Medium Impact Port Related Industry | - | 0.25 | - | 32 | 24.8 | 221 | 7 | - |
| *TSDA Materials Transport | - | - | - | - | - | - | - | - |
| *Rural Residential Ross River Dam Catchment | - | 0.01 | 0.3 | 2 | 1.3 | 8 | 0 | 1 |
| *Rural Ross River Dam Catchment | - | 0.00 | 0.0 | 0 | 0.0 | 0 | 0 | 0 |
| *TSDA Transition Precinct | - | - | - | - | - | - | - | - |
| *TSDA Transport and Support Services | - | 0.25 | - | 31 | 24.4 | 217 | 7 | - |
| *TSDA Transport and Support Services Sub-precinct | - | 0.25 | - | 31 | 24.4 | 217 | 7 | - |


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Table SC3.1.4 - Existing and projected residential dwellings

| Column 1 | Column 2 | Column 3 | | | | | |
|---|---|---|---|---|---|---|---|
| Projection area | LGIP development type | Existing and projected dwellings | | | | | |
| Location | | 2021 | 2026 | 2031 | 2036 | 2041 | FDS |
| City to Pallarenda | Single dwelling | 3,841 | 3,905 | 3,912 | 3,912 | 3,912 | 3,911 |
| | Multiple dwelling | 5,678 | 5,705 | 5,793 | 5,997 | 6,307 | 9,095 |
| | Other dwelling | 85 | 90 | 110 | 133 | 153 | 208 |
| | Total | 9,604 | 9,700 | 9,815 | 10,042 | 10,371 | 13,214 |
| South Townsville | Single dwelling | 2,543 | 2,543 | 2,543 | 2,543 | 2,543 | 2,522 |
| | Multiple dwelling | 1,759 | 1,766 | 1,789 | 1,844 | 1,929 | 3,289 |
| | Other dwelling | 21 | 21 | 21 | 21 | 21 | 13 |
| | Total | 4,323 | 4,330 | 4,353 | 4,408 | 4,493 | 5,824 |
| Central Suburbs | Single dwelling | 10,344 | 10,413 | 10,477 | 10,520 | 10,542 | 10,554 |
| | Multiple dwelling | 3,916 | 3,923 | 3,947 | 4,002 | 4,085 | 4,931 |
| | Other dwelling | 52 | 52 | 52 | 53 | 54 | 270 |
| | Total | 14,312 | 14,388 | 14,477 | 14,575 | 14,682 | 15,755 |
| Bohle Mt Louisa | Single dwelling | 3,609 | 3,825 | 4,160 | 4,537 | 4,932 | 6,406 |
| | Multiple dwelling | 212 | 215 | 224 | 247 | 280 | 510 |
| | Other dwelling | 69 | 71 | 79 | 90 | 101 | 166 |
| | Total | 3,890 | 4,111 | 4,463 | 4,873 | 5,313 | 7,082 |
| Kirwan | Single dwelling | 7,718 | 7,720 | 7,721 | 7,722 | 7,723 | 8,017 |
| | Multiple dwelling | 920 | 923 | 930 | 948 | 975 | 1,192 |
| | Other dwelling | - | 0 | 1 | 1 | 2 | 197 |
| | Total | 8,638 | 8,643 | 8,652 | 8,672 | 8,701 | 9,406 |
| Bohle Plains | Single dwelling | 1,546 | 2,179 | 3,035 | 3,833 | 4,489 | 5,068 |
| | Multiple dwelling | 27 | 27 | 27 | 27 | 27 | 352 |
| | Other dwelling | 8 | 8 | 8 | 8 | 8 | 1 |
| | Total | 1,581 | 2,215 | 3,071 | 3,869 | 4,524 | 5,421 |
| Northern beaches | Single dwelling | 7,137 | 7,828 | 9,382 | 11,719 | 13,845 | 15,947 |
| | Multiple dwelling | 199 | 200 | 223 | 313 | 441 | 942 |
| | Other dwelling | 0 | 2 | 11 | 23 | 34 | 100 |
| | Total | 7,337 | 8,030 | 9,616 | 12,055 | 14,320 | 16,989 |
| North Rural | Single dwelling | - | - | - | - | - | - |
| | Multiple dwelling | - | - | - | - | - | - |

| Column 1 | Column 2 | Column 3 | | | | | |
|---|---|---|---|---|---|---|---|
| Projection area | LGIP development type | Existing and projected dwellings | | | | | |
| Location | | 2021 | 2026 | 2031 | 2036 | 2041 | FDS |
| | Other dwelling | - | - | - | - | - | - |
| | Total | - | - | - | - | - | - |
| South Rural | Single dwelling | - | - | - | - | - | - |
| | Multiple dwelling | - | - | - | - | - | - |
| | Other dwelling | - | - | - | - | - | - |
| | Total | - | - | - | - | - | - |
| Upper Ross | Single dwelling | 6,405 | 6,511 | 6,698 | 6,922 | 7,185 | 8,704 |
| | Multiple dwelling | 497 | 504 | 534 | 607 | 723 | 2,533 |
| | Other dwelling | - | - | - | - | - | 1 |
| | Total | 6,902 | 7,014 | 7,233 | 7,529 | 7,907 | 11,238 |
| Southern Suburbs | Single dwelling | 9,383 | 9,485 | 9,596 | 9,722 | 9,856 | 10,411 |
| | Multiple dwelling | 1,242 | 1,247 | 1,263 | 1,302 | 1,364 | 4,028 |
| | Other dwelling | 76 | 77 | 84 | 94 | 106 | 532 |
| | Total | 10,701 | 10,808 | 10,942 | 11,117 | 11,326 | 14,971 |
| Eastern Rural | Single dwelling | - | 346 | 899 | 1,591 | 2,432 | 3,242 |
| | Multiple dwelling | - | - | - | - | - | 99 |
| | Other dwelling | - | 16 | 16 | 16 | 16 | - |
| | Total | - | 362 | 915 | 1,607 | 2,448 | 3,341 |
| Magnetic Island | Single dwelling | 1,153 | 1,153 | 1,154 | 1,154 | 1,154 | 1,780 |
| | Multiple dwelling | 239 | 239 | 239 | 239 | 239 | 986 |
| | Other dwelling | 20 | 20 | 20 | 20 | 20 | 1 |
| | Total | 1,412 | 1,413 | 1,413 | 1,413 | 1,414 | 2,767 |
| Inside priority infrastructure area (total) | Single dwelling | 53,680 | 55,908 | 59,576 | 64,174 | 68,613 | 76,561 |
| | Multiple dwelling | 14,689 | 14,749 | 14,970 | 15,526 | 16,369 | 27,958 |
| | Other dwelling | 332 | 357 | 402 | 459 | 516 | 1,489 |
| | Total | 68,701 | 71,014 | 74,949 | 80,159 | 85,499 | 106,008 |
| Outside priority infrastructure area (total) | Single dwelling | 8,856 | 9,567 | 10,164 | 10,589 | 10,984 | 28,588 |
| | Multiple dwelling | 45 | 46 | 51 | 60 | 80 | 1,952 |
| | Other dwelling | 170 | 176 | 176 | 176 | 176 | 2,596 |
| | Total | 9,071 | 9,789 | 10,391 | 10,825 | 11,240 | 33,135 |
| | Single dwelling | 62,536 | 65,475 | 69,740 | 74,763 | 79,598 | 105,149 |

| Column 1 | Column 2 | Column 3 | | | | | |
|---|---|---|---|---|---|---|---|
| Projection area | LGIP development type | Existing and projected dwellings | | | | | |
| Location | | 2021 | 2026 | 2031 | 2036 | 2041 | FDS |
| Townsville City Council Local Government Area | Multiple dwelling | 14,734 | 14,795 | 15,022 | 15,586 | 16,449 | 29,910 |
| | Other dwelling | 502 | 533 | 578 | 635 | 692 | 4,085 |
| | Total | 77,772 | 80,803 | 85,339 | 90,984 | 96,739 | 139,144 |

**Table SC3.1.5 - Existing and projected non-residential floor space (m2 GFA)**

| Column 1 | Column 2 | Column 3 | | | | | |
|---|---|---|---|---|---|---|---|
| Projection area | LGIP development type | Existing and projected non-residential floorspace | | | | | |
| Location | | 2021 | 2026 | 2031 | 2036 | 2041 | FDS |
| City to Pallarenda | Retail | 80,780 | 80,913 | 83,856 | 89,513 | 93,218 | 117,274 |
| | Services | 164,969 | 186,308 | 207,475 | 223,584 | 232,717 | 270,273 |
| | Professional | 161,872 | 165,394 | 182,636 | 202,364 | 215,920 | 252,101 |
| | Industrial | 145,152 | 145,390 | 150,678 | 160,844 | 167,502 | 210,726 |
| | Other | 10,290 | 10,310 | 10,310 | 10,310 | 10,310 | 14,849 |
| | Total | 563,062 | 588,314 | 634,954 | 686,615 | 719,666 | 865,223 |
| South Townsville | Retail | 34,540 | 35,031 | 35,032 | 35,032 | 35,032 | 45,761 |
| | Services | 44,451 | 55,435 | 66,067 | 81,063 | 101,133 | 128,177 |
| | Professional | 24,021 | 28,489 | 28,502 | 28,502 | 29,760 | 38,444 |
| | Industrial | 139,171 | 143,182 | 157,177 | 179,809 | 209,237 | 268,788 |
| | Other | 3,913 | 3,913 | 3,913 | 3,913 | 3,913 | 2,130 |
| | Total | 246,096 | 266,051 | 290,690 | 328,318 | 379,075 | 483,300 |
| Central Suburbs | Retail | 166,703 | 200,348 | 204,813 | 205,518 | 205,905 | 231,857 |
| | Services | 269,938 | 270,006 | 270,298 | 270,785 | 271,466 | 251,238 |
| | Professional | 58,524 | 58,524 | 58,524 | 58,524 | 58,524 | 58,425 |
| | Industrial | 172,646 | 172,355 | 172,355 | 172,355 | 172,355 | 182,877 |
| | Other | 1,116 | 1,116 | 1,116 | 1,116 | 1,116 | 1,381 |
| | Total | 668,927 | 702,350 | 707,106 | 708,298 | 709,366 | 725,778 |
| Bohle Mt Louisa | Retail | 180,353 | 179,692 | 183,991 | 196,306 | 211,731 | 232,013 |
| | Services | 77,572 | 77,654 | 77,670 | 77,698 | 77,741 | 84,760 |
| | Professional | 49,275 | 49,216 | 49,216 | 49,216 | 49,276 | 50,957 |
| | Industrial | 669,542 | 740,277 | 809,485 | 860,699 | 882,694 | 951,916 |
| | Other | 25,860 | 25,941 | 25,941 | 25,941 | 25,941 | 28,269 |

| Column 1 | Column 2 | Column 3 | | | | | |
|---|---|---|---|---|---|---|---|
| Projection area | LGIP development type | Existing and projected non-residential floorspace | | | | | |
| Location | | 2021 | 2026 | 2031 | 2036 | 2041 | FDS |
| | Total | 1,002,602 | 1,072,781 | 1,146,304 | 1,209,861 | 1,247,384 | 1,347,915 |
| Kirwan | Retail | 80,735 | 80,735 | 80,735 | 80,735 | 80,735 | 52,922 |
| | Services | 109,546 | 109,628 | 109,872 | 110,280 | 110,863 | 87,024 |
| | Professional | 23,323 | 29,295 | 39,257 | 43,218 | 43,218 | 50,915 |
| | Industrial | 49,839 | 49,839 | 49,839 | 49,839 | 49,839 | 33,237 |
| | Other | - | - | - | - | - | - |
| | Total | 263,443 | 269,496 | 279,703 | 284,071 | 284,655 | 224,098 |
| Bohle Plains | Retail | - | - | 16 | 54 | 253 | 45,837 |
| | Services | 7,289 | 7,403 | 7,403 | 7,403 | 7,403 | 20,558 |
| | Professional | 1,034 | 1,376 | 1,381 | 1,381 | 3,754 | 14,944 |
| | Industrial | 34,927 | 36,563 | 36,574 | 36,574 | 36,574 | 109,701 |
| | Other | 619 | 619 | 619 | 619 | 619 | 314 |
| | Total | 43,869 | 45,962 | 45,993 | 46,031 | 48,603 | 191,353 |
| Northern beaches | Retail | 38,001 | 37,648 | 37,718 | 37,781 | 37,957 | 52,709 |
| | Services | 42,396 | 42,715 | 42,715 | 42,715 | 42,715 | 45,593 |
| | Professional | 5,742 | 5,680 | 5,680 | 5,680 | 8,965 | 16,682 |
| | Industrial | 25,773 | 25,774 | 25,774 | 25,774 | 25,774 | 25,552 |
| | Other | 402 | 412 | 412 | 412 | 412 | 915 |
| | Total | 112,313 | 112,229 | 112,300 | 112,363 | 115,823 | 141,451 |
| North Rural | Retail | - | - | - | - | - | - |
| | Services | - | - | - | - | - | - |
| | Professional | - | - | - | - | - | - |
| | Industrial | - | - | - | - | - | - |
| | Other | - | - | - | - | - | - |
| | Total | - | - | - | - | - | - |
| South Rural | Retail | - | - | - | - | - | - |
| | Services | - | - | - | - | - | - |
| | Professional | - | - | - | - | - | - |
| | Industrial | - | 3,028 | 12,112 | 27,252 | 48,448 | 183,195 |
| | Other | - | - | - | - | - | - |
| | Total | - | 3,028 | 12,112 | 27,252 | 48,448 | 183,195 |
| Upper Ross | Retail | 16,232 | 16,136 | 16,136 | 16,136 | 16,136 | 32,379 |

| Column 1 | Column 2 | Column 3 | | | | | |
|---|---|---|---|---|---|---|---|
| **Projection area** | **LGIP development type** | **Existing and projected non-residential floorspace** | | | | | |
| **Location** | | **2021** | **2026** | **2031** | **2036** | **2041** | **FDS** |
| | Services | 46,021 | 46,104 | 46,104 | 46,104 | 46,104 | 54,421 |
| | Professional | 8,880 | 8,860 | 8,860 | 8,860 | 9,002 | 11,304 |
| | Industrial | 48,367 | 48,367 | 48,367 | 48,367 | 48,367 | 42,043 |
| | Other | 462 | 463 | 463 | 463 | 463 | 887 |
| | Total | 119,961 | 119,930 | 119,930 | 119,930 | 120,072 | 141,034 |
| Southern Suburbs | Retail | 57,682 | 67,211 | 97,885 | 120,883 | 123,531 | 139,800 |
| | Services | 282,700 | 318,873 | 349,883 | 379,271 | 407,035 | 546,641 |
| | Professional | 113,747 | 121,910 | 125,716 | 131,442 | 138,854 | 194,666 |
| | Industrial | 234,499 | 246,396 | 258,105 | 292,988 | 362,084 | 451,098 |
| | Other | 5,387 | 5,804 | 5,804 | 5,804 | 5,804 | 13,664 |
| | Total | 694,014 | 760,194 | 837,393 | 930,388 | 1,037,309 | 1,345,868 |
| Eastern Rural | Retail | - | - | 288 | 3,914 | 27,242 | 29,875 |
| | Services | 777 | 777 | 853 | 920 | 926 | 1,916 |
| | Professional | 194 | 194 | 255 | 255 | 255 | 452 |
| | Industrial | 600 | 599 | 645 | 645 | 645 | 2,656 |
| | Other | 332 | 332 | 332 | 332 | 332 | 641 |
| | Total | 1,902 | 1,903 | 2,374 | 6,067 | 29,401 | 35,540 |
| Magnetic Island | Retail | 6,785 | 6,779 | 6,779 | 6,779 | 6,779 | 9,377 |
| | Services | 10,641 | 10,641 | 10,641 | 10,641 | 10,641 | 17,225 |
| | Professional | 3,163 | 3,154 | 3,154 | 3,154 | 3,373 | 7,028 |
| | Industrial | 9,649 | 9,650 | 9,650 | 9,650 | 9,650 | 10,581 |
| | Other | 297 | 297 | 297 | 297 | 297 | 182 |
| | Total | 30,536 | 30,521 | 30,521 | 30,521 | 30,740 | 44,393 |
| Inside priority infrastructure area (total) | Retail | 661,811 | 704,493 | 747,249 | 792,653 | 838,520 | 989,804 |
| | Services | 1,056,300 | 1,125,546 | 1,188,983 | 1,250,464 | 1,308,745 | 1,507,828 |
| | Professional | 449,776 | 472,091 | 503,181 | 532,596 | 560,901 | 695,917 |
| | Industrial | 1,530,163 | 1,621,419 | 1,730,759 | 1,864,796 | 2,013,167 | 2,472,370 |
| | Other | 48,677 | 49,208 | 49,208 | 49,208 | 49,208 | 63,231 |
| | Total | 3,746,726 | 3,972,757 | 4,219,380 | 4,489,716 | 4,770,541 | 5,729,149 |
| Outside priority infrastructure area (total) | Retail | 12,551 | 13,340 | 13,446 | 14,268 | 14,268 | 83,731 |
| | Services | 29,247 | 29,286 | 29,325 | 29,329 | 29,329 | 71,339 |
| | Professional | 8,036 | 8,044 | 8,077 | 8,077 | 8,122 | 13,469 |

| Column 1 | Column 2 | Column 3 | | | | | |
|---|---|---|---|---|---|---|---|
| Projection area | LGIP development type | Existing and projected non-residential floorspace | | | | | |
| Location | | 2021 | 2026 | 2031 | 2036 | 2041 | FDS |
| | Industrial | 107,293 | 107,624 | 107,806 | 107,878 | 107,896 | 231,274 |
| | Other | 13,167 | 23,861 | 35,571 | 48,756 | 62,434 | 120,267 |
| | Total | 170,294 | 182,155 | 194,225 | 208,308 | 222,050 | 520,080 |
| Townsville City Council Local Government Area | Retail | 674,362 | 717,834 | 760,694 | 806,921 | 852,788 | 1,073,535 |
| | Services | 1,085,547 | 1,154,832 | 1,218,308 | 1,279,792 | 1,338,074 | 1,579,166 |
| | Professional | 457,812 | 480,135 | 511,258 | 540,673 | 569,023 | 709,387 |
| | Industrial | 1,637,455 | 1,729,043 | 1,838,565 | 1,972,674 | 2,121,064 | 2,703,644 |
| | Other | 61,844 | 73,069 | 84,779 | 97,964 | 111,643 | 183,497 |
| | Total | 3,917,021 | 4,154,912 | 4,413,605 | 4,698,024 | 4,992,591 | 6,249,230 |

**Table SC3.1.6 - Existing and projected education enrolments**

| Column 1 | Column 2 | Column 3 | | | | | |
|---|---|---|---|---|---|---|---|
| Projection area | LGIP development type | Existing and projected enrolments | | | | | |
| Location | | 2021 | 2026 | 2031 | 2036 | 2041 | FDS |
| City to Pallarenda | Pre & primary | 1,300 | 1,279 | 1,237 | 1,256 | 1,270 | 1,390 |
| | Secondary | 1,442 | 1,302 | 1,310 | 1,357 | 1,404 | 1,483 |
| | Tertiary | - | - | - | - | - | - |
| | Total | 2,742 | 2,581 | 2,547 | 2,614 | 2,675 | 2,873 |
| South Townsville | Pre & primary | 305 | 292 | 274 | 280 | 286 | 332 |
| | Secondary | 842 | 833 | 795 | 828 | 857 | 875 |
| | Tertiary | - | - | - | - | - | - |
| | Total | 1,147 | 1,125 | 1,069 | 1,107 | 1,142 | 1,207 |
| Central Suburbs | Pre & primary | 5,657 | 5,797 | 5,576 | 5,678 | 5,652 | 6,487 |
| | Secondary | 4,756 | 5,083 | 4,953 | 5,108 | 5,254 | 5,693 |
| | Tertiary | 1,081 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 |
| | Total | 11,494 | 11,980 | 11,628 | 11,886 | 12,006 | 13,280 |
| Bohle Mt Louisa | Pre & primary | 542 | 627 | 623 | 644 | 1,078 | 1,358 |
| | Secondary | 438 | 355 | 360 | 377 | 393 | 440 |
| | Tertiary | 1,053 | 1,095 | 1,123 | 1,165 | 1,214 | 1,425 |
| | Total | 2,033 | 2,077 | 2,106 | 2,185 | 2,685 | 3,223 |
| Kirwan | Pre & primary | 2,507 | 2,535 | 2,512 | 2,612 | 2,675 | 2,725 |
| | Secondary | 3,155 | 2,971 | 2,810 | 2,854 | 2,890 | 3,102 |
| | Tertiary | - | - | - | - | - | - |

| Column 1 | Column 2 | Column 3 | | | | | |
|---|---|---|---|---|---|---|---|
| Projection area | LGIP development type | Existing and projected enrolments | | | | | |
| Location | | 2021 | 2026 | 2031 | 2036 | 2041 | FDS |
| | Total | 5,662 | 5,506 | 5,322 | 5,466 | 5,566 | 5,827 |
| Bohle Plains | Pre & primary | 399 | 58 | 113 | 172 | 234 | 624 |
| | Secondary | - | 121 | 156 | 198 | 244 | 555 |
| | Tertiary | - | - | - | - | - | - |
| | Total | 399 | 179 | 268 | 370 | 478 | 1,179 |
| Northern beaches | Pre & primary | 2,217 | 1,810 | 2,659 | 2,956 | 3,263 | 4,539 |
| | Secondary | 915 | 963 | 1,507 | 1,753 | 2,063 | 3,212 |
| | Tertiary | - | - | - | - | - | - |
| | Total | 3,132 | 2,773 | 4,166 | 4,709 | 5,327 | 7,750 |
| North Rural | Pre & primary | - | - | - | - | - | - |
| | Secondary | - | - | - | - | - | - |
| | Tertiary | - | - | - | - | - | - |
| | Total | - | - | - | - | - | - |
| South Rural | Pre & primary | - | - | - | - | - | - |
| | Secondary | - | - | - | - | - | - |
| | Tertiary | - | - | - | - | - | - |
| | Total | - | - | - | - | - | - |
| Upper Ross | Pre & primary | 1,971 | 2,004 | 1,936 | 2,003 | 2,062 | 2,692 |
| | Secondary | 844 | 1,036 | 1,018 | 1,080 | 1,132 | 1,447 |
| | Tertiary | - | - | - | - | - | - |
| | Total | 2,815 | 3,041 | 2,954 | 3,083 | 3,195 | 4,139 |
| Southern Suburbs | Pre & primary | 2,918 | 3,022 | 2,943 | 2,915 | 2,969 | 3,370 |
| | Secondary | 1,905 | 1,458 | 1,434 | 1,528 | 1,469 | 2,005 |
| | Tertiary | 11,676 | 12,155 | 12,484 | 12,971 | 13,507 | 16,864 |
| | Total | 16,499 | 16,635 | 16,861 | 17,415 | 17,944 | 22,240 |
| Eastern Rural | Pre & primary | - | 111 | 3 | 348 | 460 | 1,558 |
| | Secondary | - | - | - | - | 188 | 934 |
| | Tertiary | - | - | - | - | - | - |
| | Total | - | 111 | 3 | 348 | 648 | 2,492 |
| Magnetic Island | Pre & primary | 146 | 121 | 110 | 109 | 108 | 140 |
| | Secondary | - | - | - | - | - | - |

| Column 1 | Column 2 | Column 3 | | | | | |
|---|---|---|---|---|---|---|---|
| Projection area | LGIP development type | Existing and projected enrolments | | | | | |
| Location | | 2021 | 2026 | 2031 | 2036 | 2041 | FDS |
| | Tertiary | - | - | - | - | - | - |
| | Total | 146 | 121 | 110 | 109 | 108 | 140 |
| Inside priority infrastructure area (total) | Pre & primary | 17,962 | 17,656 | 17,985 | 18,973 | 20,058 | 25,216 |
| | Secondary | 14,297 | 14,122 | 14,341 | 15,083 | 15,895 | 19,745 |
| | Tertiary | 13,810 | 14,349 | 14,707 | 15,236 | 15,821 | 19,389 |
| | Total | 46,069 | 46,128 | 47,034 | 49,292 | 51,774 | 64,351 |
| Outside priority infrastructure area (total) | Pre & primary | 1,232 | 1,203 | 1,185 | 1,206 | 1,221 | 1,277 |
| | Secondary | 718 | 630 | 655 | 702 | 751 | 980 |
| | Tertiary | - | - | - | - | - | - |
| | Total | 1,950 | 1,833 | 1,841 | 1,908 | 1,972 | 2,257 |
| Townsville City Council Local Government Area | Pre & primary | 19,194 | 18,859 | 19,171 | 20,179 | 21,279 | 26,493 |
| | Secondary | 15,015 | 14,753 | 14,997 | 15,786 | 16,646 | 20,725 |
| | Tertiary | 13,810 | 14,349 | 14,707 | 15,236 | 15,821 | 19,389 |
| | Total | 48,019 | 47,961 | 48,875 | 51,200 | 53,746 | 66,608 |

**Table SC3.1.7 - Existing and projected demand for the water network**

| Column 1 | Column 2 | | | | | |
|---|---|---|---|---|---|---|
| **Service Catchment** | **Water supply demand (EP)** | | | | | |
| | **2021** | **2026** | **2031** | **2036** | **2041** | **FDS** |
| Central | 276,140 | 287,847 | 304,504 | 324,526 | 344,705 | 463,635 |
| Cungulla | 643 | 643 | 643 | 643 | 643 | 839 |
| Magnetic Island | 4,313 | 4,293 | 4,286 | 4,291 | 4,297 | 7,679 |
| Paluma | 11 | 13 | 17 | 30 | 41 | 63 |
| Lansdown | - | 35 | 139 | 314 | 558 | 2,110 |
| Total | 281,108 | 292,831 | 309,590 | 329,803 | 350,244 | 474,325 |

**Table SC3.1.8 - Existing and projected demand for the sewerage network**

| Column 1 | Column 2 | | | | | |
|---|---|---|---|---|---|---|
| **Service Catchment** | **Sewerage demand (EP)** | | | | | |
| | **2021** | **2026** | **2031** | **2036** | **2041** | **FDS** |
| Central | 87,566 | 91,127 | 96,333 | 102,861 | 109,428 | 147,696 |
| Picnic Bay | 682 | 681 | 681 | 681 | 683 | 1,410 |
| Horseshoe Bay | 292 | 292 | 292 | 292 | 293 | 702 |
| Mystic Sands | 20 | 26 | 35 | 38 | 38 | 44 |
| Toomulla | 154 | 160 | 172 | 204 | 233 | 272 |
| Total | 88,713 | 92,285 | 97,512 | 104,076 | 110,674 | 150,124 |

**Table SC3.1.9 - Existing and projected demand for the transport network**

| Column 1 | Column 2 | | | | | |
|---|---|---|---|---|---|---|
| Service Catchment | Roads demand (Trip ends/d) | | | | | |
| | 2021 | 2026 | 2031 | 2036 | 2041 | FDS |
| Central | 1,088,978 | 1,140,049 | 1,205,756 | 1,280,989 | 1,356,273 | 1,762,697 |
| Magnetic Island | 11,584 | 11,526 | 11,505 | 11,513 | 11,569 | 19,612 |
| Rural | 40,487 | 44,142 | 48,084 | 53,164 | 58,166 | 93,947 |
| Lansdown | - | 196 | 784 | 1,763 | 3,134 | 11,852 |
| Total | 1,141,050 | 1,195,912 | 1,266,128 | 1,347,429 | 1,429,142 | 1,888,108 |

**Table SC3.1.10 - Existing and projected demand for the pathways and cycleways network**

| Column 1 | Column 2 | | | | | |
|---|---|---|---|---|---|---|
| Service Catchment | Pathways and cycleways demand (Trip ends/d) | | | | | |
| | 2021 | 2026 | 2031 | 2036 | 2041 | FDS |
| Urban | 41,789 | 43,490 | 45,885 | 48,829 | 51,792 | 62,008 |
| Non-urban | 460 | 511 | 516 | 520 | 524 | 6,926 |
| Total | 42,249 | 44,001 | 46,401 | 49,349 | 52,316 | 68,934 |

**Table SC3.1.11 - Existing and projected demand for the public parks network**

| Column 1 | Column 2 | | | | | |
|---|---|---|---|---|---|---|
| Service Catchment | Public parks demand (ERP) | | | | | |
| | 2021 | 2026 | 2031 | 2036 | 2041 | FDS |
| Urban | 171,217 | 182,991 | 190,601 | 201,860 | 214,971 | 264,711 |
| Non-urban | 24,134 | 27,013 | 28,231 | 28,965 | 30,012 | 87,679 |
| Total | 195,351 | 210,005 | 218,832 | 230,824 | 244,983 | 352,390 |

## SC3.2 Schedules of works

1. Details relating to the existing and future trunk infrastructure networks are identified in the electronic Excel schedule of works model.

2. The future trunk infrastructure, derived from the SOW model, is summarised in the following tables:
   a. for the water supply network, table sc3.2.1
   b. for the sewerage network, table sc3.2.2
   c. for the roads network, table sc3.2.3
   d. for the pathways and cycleways network, table sc3.2.4
   e. for the public parks network, table sc3.2.5

**Table SC3.2.1 Water supply network Schedule of works summary**

| Column 1 | Column 2 | | | Column 3 | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| | | **Water Mains** | | | |
| 389 | Cosgrove - Bayswater Rd Extension | Distribution Main | 375 | 2027 | 1,485,673 |
| 363 | Northshore (Balance) - Stage 1 | Distribution Main | 375 | 2027 | 1,913,587 |
| 257 | Northshore (Balance) - Stage 1 | Distribution Main | 300 | 2027 | 948,730 |
| 668 | Orchard Estate Network | Distribution Main | 300 | 2027 | 2,422,378 |
| 670 | Orchard Estate Network | Transfer Main (Service) | 250 | 2027 | 722,570 |
| 669 | Orchard Estate Network | Transfer Main (Service) | 250 | 2027 | 645,253 |
| 667 | Orchard Estate Network | Distribution Main | 300 | 2027 | 269,375 |
| 643 | Alice River Capacity Upgrade | Distribution Main | 300 | 2028 | 8,026,709 |
| 644 | Alice River Capacity Upgrade | Distribution Main | 300 | 2028 | 5,291,758 |
| 645 | Alice River Capacity Upgrade | Distribution Main | 300 | 2028 | 3,445,805 |
| 269 | Beck Drive Water Main - Stage 1 | Distribution Main | 500 | 2028 | 4,196,347 |
| 252 | Beck Drive Water Main - Stage 1 | Distribution Main | 450 | 2028 | 3,356,539 |
| 311 | Beck Drive Water Main - Stage 1 | Distribution Main | 500 | 2028 | 6,641,871 |
| 317 | Bottom City to Strand | Distribution Main | 500 | 2028 | 4,033,216 |
| 381 | Bottom City to Strand | Distribution Main | 500 | 2028 | 2,643,077 |
| 315 | Breakwater Marina | Distribution Main | 300 | 2028 | 1,621,156 |
| 768 | Lansdown Water Network | Transfer Main (Raw/Service) | 900 | 2028 | 48,744,000 |
| 304 | Riverparks Network | Distribution Main | 300 | 2028 | 792,528 |
| 426 | Riverstone Connection (Bluewattle Ave Extension) | Distribution Main | 300 | 2028 | 366,995 |
| 253 | Riverstone Connections | Distribution Main | 200 | 2028 | 243,248 |
| 280 | Sanctum West | Distribution Main | 450 | 2028 | 5,469,738 |
| 251 | Santal Drive Extension | Distribution Main | 300 | 2028 | 744,489 |
| 318 | Waterfront PDA Network | Distribution Main | 500 | 2030 | 2,444,415 |
| 664 | Echlin St Reservoir Connections | Transfer Main (Service) | 750 | 2028 | 2,673,464 |
| 663 | Echlin St Reservoir Connections | Distribution Main | 500 | 2029 | 1,269,609 |
| 730 | Brendale Extension | Distribution Main | 300 | 2029 | 535,044 |
| 661 | Elliot Springs - Alligator Creek Duplication | Distribution Main | 300 | 2030 | 4,349,158 |
| 742 | Elliot Springs network (stg 2) | Distribution Main | 500 | 2030 | 1,039,217 |
| 741 | Elliot Springs network (stg 2) | Distribution Main | 500 | 2030 | 741,890 |

| Column 1 | Column 2 | | | Column 3 | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| 739 | Elliot Springs network (stg 2) | Transfer Main (Service) | 375 | 2030 | 11,506,462 |
| 259 | Kingston Park - Wetherby Drive Extension (stg 1) | Distribution Main | 200 | 2030 | 428,811 |
| 299 | Mount Low Development - South Connection | Distribution Main | 300 | 2030 | 139,301 |
| 256 | Northshore - Synnove Drive Extension | Distribution Main | 375 | 2030 | 1,505,343 |
| 407 | Northshore (Balance) - Stage 2 | Distribution Main | 500 | 2030 | 2,458,325 |
| 410 | Northshore (Balance) - Stage 2 | Distribution Main | 375 | 2030 | 965,404 |
| 409 | Northshore (Balance) - Stage 2 | Distribution Main | 375 | 2030 | 665,448 |
| 362 | Northshore (Balance) - Stage 3 | Distribution Main | 450 | 2030 | 4,663,715 |
| 303 | Northshore (Balance) - Stage 3 | Distribution Main | 600 | 2030 | 3,477,087 |
| 277 | Pallarenda Duplicate Main | Distribution Main | 300 | 2030 | 15,139,763 |
| 640 | Shaw reservoirs & delivery mains (Stg 1) | Distribution Main | 750 | 2030 | 5,907,900 |
| 393 | Shaw reservoirs & delivery mains (Stg 1) | Distribution Main | 900 | 2030 | 12,893,737 |
| 392 | Shaw reservoirs & delivery mains (Stg 1) | Transfer Main (Service) | 750 | 2030 | 8,900,856 |
| 394 | Shaw reservoirs & delivery mains (Stg 1) | Distribution Main | 300 | 2030 | 317,312 |
| 406 | Shaw reservoirs and delivery mains (stg 2) | Distribution Main | 750 | 2031 | 15,851,485 |
| 405 | Shaw reservoirs and delivery mains (stg 2) | Distribution Main | 750 | 2031 | 8,799,395 |
| 396 | Shaw reservoirs and delivery mains (stg 2) | Distribution Main | 750 | 2031 | 6,507,806 |
| 417 | Shaw reservoirs and delivery mains (stg 2) | Distribution Main | 600 | 2031 | 8,681,792 |
| 424 | Southern WTP & network (stg 1) | Transfer Main (Supply) | 600 | 2031 | 28,890,923 |
| 272 | Burdell - Yalbira Dr Extension | Distribution Main | 250 | 2032 | 642,630 |
| 404 | Kingston Park - Northshore Connection (stg 2) | Distribution Main | 500 | 2032 | 1,388,444 |
| 403 | Kingston Park - Northshore Connection (stg 2) | Distribution Main | 500 | 2032 | 1,562,535 |
| 398 | Kingston Park - Wetherby Drive Extension (stg 2) | Distribution Main | 250 | 2032 | 588,709 |
| 648 | Mt Stuart Reservoir Network Upgrade | Distribution Main | 500 | 2032 | 4,902,992 |
| 647 | Mt Stuart Reservoir Network Upgrade | Distribution Main | 750 | 2032 | 6,257,969 |
| 642 | Perkins St Upgrade | Distribution Main | 300 | 2032 | 2,096,846 |
| 641 | Perkins St Upgrade | Distribution Main | 300 | 2032 | 1,709,838 |
| 755 | Southern WTP & network (stg 2) | Distribution Main | 750 | 2032 | 14,712,248 |
| 754 | Southern WTP & network (stg 2) | Distribution Main | 750 | 2032 | 13,401,486 |
| 757 | Southern WTP & network (stg 2) | Distribution Main | 900 | 2032 | 12,201,895 |
| 653 | Neil McCarthy Park Connection | Distribution Main | 300 | 2033 | 600,639 |
| 413 | Northshore (Balance) - Stage 3 | Distribution Main | 375 | 2033 | 2,244,044 |
| 750 | Greater Ascot - Kalynda Chase Distribution Main | Distribution Main | 375 | 2034 | 3,779,426 |
| 377 | Sooning St Upgrade | Transfer Main (Service) | 200 | 2035 | 2,075,864 |
| 356 | Alligator Ck network | Distribution Main | 150 | 2036 | 2,374,353 |
| 378 | Arcadia Network Upgrade | Transfer Main (Service) | 200 | 2036 | 3,798,680 |
| 654 | Ponti Rd reservoir and water network- stg 2 | Distribution Main | 600 | 2040 | 14,466,221 |
| 276 | Balgal Beach Network Upgrade | Distribution Main | 300 | 2041 | 5,894,880 |

| Column 1 | Column 2 | | | Column 3 | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| 268 | Balgal Beach Network Upgrade | Distribution Main | 200 | 2041 | 3,614,665 |
| 437 | Dalrymple Rd - Bohle River Crossing | Distribution Main | 300 | 2041 | 6,560,623 |
| 255 | Kingston Park - Northshore Connection (stg 3) | Distribution Main | 500 | 2041 | 998,830 |
| 636 | North Ward | Distribution Main | 300 | 2041 | 8,317,188 |
| 411 | Northshore (Balance) - Stage 4 | Distribution Main | 250 | 2041 | 1,306,854 |
| 412 | Northshore (Balance) - Stage 4 | Distribution Main | 375 | 2041 | 760,236 |
| 756 | Southern WTP & network (stg 3) | Distribution Main | 1,800 | 2041 | 90,210,592 |
| 414 | Mount Low Developments - Post 2041 | Distribution Main | 300 | 2042 | 1,222,803 |
| 766 | Riverway Drive Watermain | Distribution Main | 375 | 2042 | 12,175,312 |
| 281 | Shaw Industrial | Distribution Main | 300 | 2042 | 1,455,671 |
| 281 | Shaw Industrial | Distribution Main | 250 | 2042 | 935,317 |
| 278 | Shaw Industrial | Distribution Main | 300 | 2042 | 1,354,833 |
| 391 | Shaw reservoirs & delivery mains (Stg 3) | Distribution Main | 750 | 2042 | 43,962,942 |
| 287 | | Distribution Main | 300 | 2042 | 1,815,741 |
| 374 | Horseshoe Bay Reservoir Upgrade | Transfer Main (Service) | 200 | 2046 | 2,844,863 |
| 290 | Mount Low Developments - Post 2041 | Distribution Main | 500 | 2046 | 1,657,452 |
| 293 | Mount Low Developments - Post 2041 | Distribution Main | 300 | 2046 | 1,494,447 |
| 291 | Mount Low Developments - Post 2041 | Distribution Main | 375 | 2046 | 782,760 |
| 292 | Mount Low Developments - Post 2041 | Distribution Main | 300 | 2046 | 706,670 |
| 283 | Bluewater Park Reservoir Link | Distribution Main | 375 | 2051 | 19,093,856 |
| 634 | Bluewater Park Reservoir Link | Distribution Main | 300 | 2051 | 11,516,458 |
| 282 | Bluewater Park Reservoir Link | Distribution Main | 200 | 2051 | 6,606,849 |
| 740 | Elliot Springs network (stg 4) | Distribution Main | 600 | 2051 | 20,756,618 |
| **Water – Other** | | | | | |
| 1725 | Shaw reservoirs & delivery mains (Stg 1) | Control Valve | | 2027 | $272,255 |
| 1726 | Shaw reservoirs & delivery mains (Stg 1) | Control Valve | | 2027 | $272,255 |
| 1011 | Orchard Estate network (Stg 1) | Water Pump Station | 1 | 2027 | $1,298,163 |
| 1727 | Lansdown Water Network | Water Pump Station | | 2028 | $29,301,000 |
| 1728 | Lansdown Water Network | Dam | | 2028 | $51,472,000 |
| 2139 | Elliot Springs network (stg 2)- Reservoir | Reservoir | 10 | 2028 | $10,731,469 |
| 1010 | Orchard Estate network (Stg 1) | Reservoir | 6 | 2028 | $7,417,445 |
| 2137 | Elliot Springs network (stg 2) | Water Pump Station | 6 | 2029 | $1,025,634 |
| 2076 | Echlin Street Reservoir | Reservoir | 31 | 2029 | $26,198,780 |
| 2101 | Ponti Rd reservoir and water network- stg 1 | Chlorinator | 10 | 2030 | $225,991 |
| 2093 | Northern Tank Farm (Stg 1) | Reservoir | 40 | 2030 | $33,402,543 |
| 2151 | Southern WTP & network (stg 1) | Water Treatment Plant | | 2031 | $340,013,718 |
| 2136 | Brookhill Reservoir (stg 1) | Reservoir | 35 | 2031 | $29,081,703 |
| 2165 | Haughton - Claire Weir Pump Station | Water Pump Station | | 2032 | $0.00 |
| 2121 | Mount Stuart Reservoir | Reservoir | 40 | 2032 | $35,697,769 |
| 2046 | Ponti Rd reservoir and water network- stg 1 | Reservoir | 35 | 2032 | $31,083,568 |

| Column 1 | Column 2 | | | Column 3 | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| 2006 | Douglas WTP expansions | Water Treatment Plant | 40 | 2034 | $185,475,971 |
| 2079 | Alligator Ck network | Reservoir | 1 | 2036 | $3,130,811 |
| 2080 | Alligator Ck network | Water Pump Station | 2 | 2036 | $571,136 |
| 2058 | Southern Water Treatment Plant (Stage 2) | Water Treatment Plant | 41 | 2041 | $219,230,172 |
| 2075 | Brookhill Reservoir (stg 2) | Reservoir | 35 | 2042 | $32,418,144 |
| 2163 | Rupertswood network | Water Pump Station | | 2042 | $2,288,976 |
| 2117 | Belgian Gardens - North Ward upgrade (stg 2) | Reservoir | 40 | 2042 | $37,555,319 |
| 2090 | Horseshoe Bay Reservoir | Reservoir | 2 | 2042 | $4,013,187 |
| 2094 | Northern Tank Farm (Stg 2) | Reservoir | 40 | 2042 | $37,227,920 |
| 2095 | Northern Tank Farm (stg 3) | Reservoir | 40 | 2042 | $37,227,920 |
| 2138 | Elliot Springs network (stg 4) | Reservoir | 5 | 2051 | $7,752,739 |
| 2096 | Northern Tank Farm (Stg 3) | Reservoir | 40 | 2051 | $38,758,070 |
| 1012 | Balgal Beach network | Reservoir | 4 | 2051 | $6,437,704 |
| Total | | | | | **$1,778,177,806** |

**Table SC3.2.2 Sewerage network Schedule of works summary**

| Column 1 | Column 2 | | | Column 3 | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| **Gravity Mains** | | | | | |
| | | | | | |
| 289 | | Gravity Main | 375 | 2027 | $2,796,720 |
| 408 | Cosgrove | Gravity Main | 300 | 2027 | $827,665 |
| 457 | North Shore Precinct 7 - Stage 2 | Gravity Main | 300 | 2027 | $878,672 |
| 464 | Mt. Low Developments (Residential Estate)- Stage 2 | Gravity Main | 225 | 2028 | $418,842 |
| 311 | Cosgrove | Gravity Main | 225 | 2029 | $739,557 |
| 461 | PS WD2 diversion, Deeragun | Gravity Main | 375 | 2029 | $3,648,007 |
| 228 | | Gravity Main | 300 | 2031 | $724,083 |
| 247 | Sanctum West - Stage 2 | Gravity Main | 450 | 2031 | $1,166,166 |
| 268 | Sanctum West - Stage 2 | Gravity Main | 300 | 2031 | $843,937 |
| 403 | Mt. Low Developments (Residential Estate)- Stage 3 | Gravity Main | 450 | 2031 | $2,041,421 |
| 418 | Sanctum West - Stage 2 | Gravity Main | 450 | 2031 | $1,727,939 |
| 448 | Rasmussen trunk duplication | Gravity Main | 600 | 2031 | $12,816,778 |
| 458 | Mt. Low Developments (Residential Estate)- Stage 3 | Gravity Main | 375 | 2031 | $1,290,238 |
| 459 | PS 6 Upgrade - Parkes St to Philp St | Gravity Main | 375 | 2032 | $125,622 |
| 426 | Elliot Springs, Julago | Gravity Main | 300 | 2033 | $1,877,464 |
| 460 | Elliot Springs, Julago - Stage 3 | Gravity Main | 450 | 2033 | $8,905,663 |
| 288 | | Gravity Main | 300 | 2035 | $1,552,229 |
| 456 | North Shore Precinct 7 - Stage 5 | Gravity Main | 300 | 2035 | $1,898,253 |
| 229 | Brendale estate, Deeragun (PS WD9) | Gravity Main | 225 | 2036 | $497,281 |
| 230 | Brendale estate, Deeragun (PS WD9) | Gravity Main | 225 | 2036 | $495,495 |
| 235 | Greater Ascot, south | Gravity Main | 300 | 2036 | $1,291,329 |
| 236 | Greater Ascot, south | Gravity Main | 375 | 2036 | $1,081,721 |
| 237 | Greater Ascot, south | Gravity Main | 300 | 2036 | $1,182,287 |
| 238 | Greater Ascot, south | Gravity Main | 450 | 2036 | $1,007,132 |
| 273 | PS C6B (Vickers Rd) Diversion - Decommissioning to PS C36B | Gravity Main | 225 | 2036 | $0 |
| 286 | | Gravity Main | 525 | 2036 | $4,368,181 |
| 298 | Brendale estate, Deeragun (PS WD9) | Gravity Main | 450 | 2036 | $571,794 |
| 407 | Thuringowa Central (PS K12 Diversion) | Gravity Main | 225 | 2036 | $1,091,668 |
| 416 | Aurizon trunk sewer realignment | Gravity Main | 450 | 2036 | $0 |
| 445 | The Village, Oonoonba | Gravity Main | 225 | 2036 | $1,145,273 |
| 446 | The Village, Oonoonba | Gravity Main | 300 | 2036 | $31,199 |

| Column 1 | Column 2 | | | Column 3 | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| 447 | The Village, Oonoonba | Gravity Main | 375 | 2036 | $38,267 |
| 453 | Aurizon trunk sewer realignment | Gravity Main | 450 | 2036 | $7,167,019 |
| 454 | Mt. Low Developments (Residential Estate)- Stage 4 | Gravity Main | 300 | 2036 | $767,953 |
| 406 | Mt. Low Developments (Residential Estate)- Stage 5 | Gravity Main | 225 | 2038 | $1,025,054 |
| 451 | Elliot Springs, Julago - Stage 4 | Gravity Main | 600 | 2038 | $6,645,199 |
| 455 | North Shore Precinct 7 - Stage 7 | Gravity Main | 300 | 2038 | $1,566,219 |
| 231 | Brendale estate, Deeragun (PS WD9) | Gravity Main | 300 | 2041 | $1,059,430 |
| 232 | Brendale estate, Deeragun (PS WD9) | Gravity Main | 375 | 2041 | $802,355 |
| 427 | Elliot Springs, Julago - Stage 5 | Gravity Main | 600 | 2041 | $3,615,316 |
| 452 | Elliot Springs, Julago - Stage 5 | Gravity Main | 600 | 2041 | $14,128,514 |
| 321 | Rasmussen trunk duplication | Gravity Main | 600 | 2042 | $8,090,879 |
| 322 | Rasmussen trunk duplication | Gravity Main | 600 | 2042 | $8,052,786 |
| 326 | Bohle USL | Gravity Main | 300 | 2042 | $3,454,643 |
| 404 | Mt. Low Developments (Residential Estate)- Stage 7 | Gravity Main | 300 | 2044 | $714,495 |
| 276 | Liberty Rise, Mt Louisa | Gravity Main | 225 | 2046 | $1,356,974 |
| 328 | Kirwan Sewer Upgrade | Gravity Main | 600 | 2046 | $10,442,091 |
| 405 | Mt. Low Developments (Residential Estate)- Stage 8 | Gravity Main | 225 | 2046 | $816,717 |
| 443 | Ogden St Upgrade | Gravity Main | 375 | 2046 | $849,512 |
| 8 | PS WD2 diversion, Deeragun | Gravity Main | 300 | 2051 | $146,568 |
| 212 | Bohle USL | Gravity Main | 675 | 2051 | $8,481,412 |
| 213 | Bohle USL | Gravity Main | 600 | 2051 | $4,300,048 |
| 214 | Bohle USL | Gravity Main | 300 | 2051 | $1,169,232 |
| 215 | Bohle USL | Gravity Main | 450 | 2051 | $6,379,371 |
| 216 | Bohle USL | Gravity Main | 375 | 2051 | $3,415,691 |
| 217 | Bohle USL | Gravity Main | 300 | 2051 | $3,332,945 |
| 218 | Bohle USL | Gravity Main | 225 | 2051 | $1,562,792 |
| 219 | Bohle USL | Gravity Main | 375 | 2051 | $6,314,369 |
| 220 | Bohle USL | Gravity Main | 375 | 2051 | $2,196,006 |
| 221 | Bohle USL | Gravity Main | 300 | 2051 | $2,825,953 |
| 222 | Bohle USL | Gravity Main | 300 | 2051 | $1,278,854 |
| 223 | Bohle USL | Gravity Main | 375 | 2051 | $2,608,400 |
| 224 | Bohle USL | Gravity Main | 300 | 2051 | $1,736,641 |
| 225 | Bohle USL | Gravity Main | 450 | 2051 | $3,968,023 |
| 226 | Bohle USL | Gravity Main | 300 | 2051 | $2,670,293 |
| 227 | PSWB6 Diversion - Marina Dve, Bushland Beach | Gravity Main | 225 | 2051 | $957,062 |
| 248 | Sanctum West - Stage 3 | Gravity Main | 375 | 2051 | $1,969,315 |
| 249 | Sanctum West - Stage 3 | Gravity Main | 225 | 2051 | $393,318 |
| 250 | Sanctum West - Stage 3 | Gravity Main | 225 | 2051 | $383,841 |
| 251 | Sanctum West - Stage 3 | Gravity Main | 225 | 2051 | $460,406 |
| 252 | Sanctum West - Stage 3 | Gravity Main | 225 | 2051 | $826,839 |
| 253 | Sanctum West - Stage 3 | Gravity Main | 225 | 2051 | $850,091 |
| 254 | Sanctum West - Stage 3 | Gravity Main | 225 | 2051 | $565,653 |
| 292 | Sanctum West - Stage 3 | Gravity Main | 600 | 2051 | $2,508,706 |
| 293 | Sanctum West - Stage 3 | Gravity Main | 500 | 2051 | $2,612,108 |
| 294 | Sanctum West - Stage 3 | Gravity Main | 300 | 2051 | $1,224,663 |
| 295 | Sanctum West - Stage 3 | Gravity Main | 600 | 2051 | $2,184,957 |
| 307 | Bohle USL | Gravity Main | 675 | 2051 | $1,277,327 |
| 323 | Bohle USL | Gravity Main | 300 | 2051 | $1,466,738 |
| 324 | Bohle USL | Gravity Main | 375 | 2051 | $3,936,545 |
| 325 | Bohle USL | Gravity Main | 450 | 2051 | $5,127,526 |
| 419 | Sanctum West - Stage 3 | Gravity Main | 225 | 2051 | $355,827 |
| 428 | Elliot Springs, Julago - Stage 6 | Gravity Main | 375 | 2051 | $428,638 |
| 429 | Elliot Springs, Julago - Stage 6 | Gravity Main | 300 | 2051 | $1,170,573 |
| 430 | Elliot Springs, Julago - Stage 6 | Gravity Main | 300 | 2051 | $1,211,784 |
| 431 | Elliot Springs, Julago - Stage 6 | Gravity Main | 300 | 2051 | $1,062,433 |
| 432 | Elliot Springs, Julago - Stage 6 | Gravity Main | 450 | 2051 | $3,572,948 |
| 433 | Elliot Springs, Julago - Stage 6 | Gravity Main | 375 | 2051 | $2,196,103 |
| 434 | Elliot Springs, Julago - Stage 6 | Gravity Main | 375 | 2051 | $3,229,525 |
| 435 | Elliot Springs, Julago - Stage 6 | Gravity Main | 450 | 2051 | $4,584,132 |
| 436 | Elliot Springs, Julago - Stage 6 | Gravity Main | 300 | 2051 | $2,265,610 |
| 440 | Elliot Springs, Julago - Stage 6 | Gravity Main | 300 | 2051 | $2,227,128 |

| Column 1 | Column 2 | | | Column 3 | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| | | **Rising Mains** | | | |
| 1253 | Greater Ascot, residential (PS BP08) | Rising Main | 150 | 2027 | $603,869 |
| 1433 | PS C6B (Vickers Rd) Diversion - PS C6B to Dalrymple Rd | Rising Main | 600 | 2027 | $25,036,839 |
| 1447 | Ross River Rd Rising Main Diversion (Balls Lane) | Rising Main | 750 | 2027 | $637,188 |
| 1142 | PS 13A Upgrade (Oonoonba) | Rising Main | 225 | 2028 | $712,154 |
| 1393 | EOPM Replacement | Rising Main | 600 | 2028 | $2,998,654 |
| 1393 | EOPM Replacement | Rising Main | 675 | 2028 | $16,490,791 |
| 1415 | Elliot Springs, Julago - Stage 2 | Rising Main | 250 | 2028 | $652,657 |
| 1037 | PSA11C Relocation (53 Douglas St, Garbutt) | Rising Main | 100 | 2029 | $0 |
| 1174 | PS WD1 Upgrade, Deeragun | Rising Main | 200 | 2029 | $0 |
| 1198 | PS WD2 diversion, Deeragun | Rising Main | 100 | 2029 | $0 |
| 1244 | PS WD1 Upgrade, Deeragun | Rising Main | 300 | 2029 | $2,282,718 |
| 1256 | PS C6B (Vickers Rd) Diversion - Everett St to Mt. St. John WWTP | Rising Main | 750 | 2029 | $18,284,760 |
| 1260 | PS WD1 Upgrade, Deeragun | Rising Main | 375 | 2029 | $1,690,409 |
| 1322 | PSA11C Relocation (53 Douglas St, Garbutt) | Rising Main | 100 | 2029 | $122,226 |
| 1355 | Cosgrove | Rising Main | 150 | 2029 | $227,895 |
| 1356 | Cosgrove | Rising Main | 100 | 2029 | $39,730 |
| 1452 | Ross River Rd Rising Main Diversion (PS 9B diversion) | Rising Main | 300 | 2029 | $2,032,094 |
| 1305 | Liberty Rise, Mt Louisa | Rising Main | 150 | 2030 | $212,851 |
| 1309 | PS A1A Upgrade (Breakwater Island) | Rising Main | 200 | 2030 | $1,037,458 |
| 1369 | Riverside Ridge, Douglas (PS SA10A diversion) | Rising Main | 200 | 2030 | $1,065,479 |
| 1289 | Sanctum West - Stage 2 | Rising Main | 100 | 2031 | $62,070 |
| 1321 | PS P1A diversion, Pallarenda | Rising Main | 100 | 2031 | $1,811,973 |
| 1325 | PS P1A diversion, Pallarenda | Rising Main | 225 | 2031 | $10,772,528 |
| 1345 | North Shore Precinct 7 - Stage 3 | Rising Main | 100 | 2031 | $165,778 |
| 1383 | PS C6B (Vickers Rd) Diversion - Dalrymple Rd to Everett St. | Rising Main | 600 | 2031 | $36,886,745 |
| 1442 | Mt. Low Developments (Residential Estate)- Stage 3 | Rising Main | 150 | 2031 | $40,107 |
| 1451 | PS 6 Upgrade - Parkes St to Philp St | Rising Main | 300 | 2032 | $3,325,429 |
| 1055 | Louisa Creek sewer rising main extension | Rising Main | 300 | 2033 | $3,763,526 |
| 1365 | Elliot Springs, Julago - Stage 3 | Rising Main | 400 | 2033 | $4,107,978 |
| 1434 | North Shore Precinct 7 - Stage 4 | Rising Main | 100 | 2033 | $173,422 |
| 1294 | Northern Common Pressure Main - North Shore Boulevard Stage 1 | Rising Main | 600 | 2035 | $12,138,119 |
| 1430 | North Shore Precinct 7 - Stage 5 | Rising Main | 375 | 2035 | $243,764 |
| 1035 | Bohle Industrial Estate diversion (PS LD18A divers | Rising Main | 110 | 2036 | $0 |
| 1222 | PS C6B (Vickers Rd) - Mount Saint John WWTP Diversion | Rising Main | 200 | 2036 | $693,419 |
| 1224 | PS C6B (Vickers Rd) Diversion - Decommissioning to PS C36B | Rising Main | 225 | 2036 | $0 |
| 1238 | Brendale estate, Deeragun (PS WD3) | Rising Main | 150 | 2036 | $228,394 |
| 1247 | Kingston Park (Mt Low & Burdell) | Rising Main | 200 | 2036 | $1,940,752 |
| 1255 | Greater Ascot, South | Rising Main | 150 | 2036 | $111,477 |
| 1261 | Kingston Park (Mt Low & Burdell) | Rising Main | 150 | 2036 | $960,530 |
| 1417 | Mt. Low Developments (Residential Estate)- Stage 4 | Rising Main | 375 | 2036 | $529,573 |
| 1425 | The Village, Oonoonba | Rising Main | 100 | 2036 | $55,650 |
| 1437 | North Shore Precinct 7 - Stage 6 | Rising Main | 300 | 2036 | $664,369 |
| 1022 | Ross River Rd Rising Main Diversion (WOPM diversion, Rosslea) | Rising Main | 900 | 2038 | $0 |
| 1038 | Ross River Rd Rising Main Diversion (PS 10A Diversion) | Rising Main | 150 | 2038 | $0 |
| 1061 | Ross River Rd Rising Main Diversion (RRRd main) | Rising Main | 600 | 2038 | $0 |
| 1062 | Ross River Rd Rising Main Diversion (RRRd main) | Rising Main | 750 | 2038 | $22,067,589 |
| 1063 | Ross River Rd Rising Main Diversion (PS 9E Diversion) | Rising Main | 225 | 2038 | $0 |
| 1101 | Ross River Rd Rising Main Diversion (PS 9C diversion) | Rising Main | 225 | 2038 | $0 |
| 1149 | Ross River Rd Rising Main Diversion (PS 9D Diversion) | Rising Main | 225 | 2038 | $0 |
| 1407 | Elliot Springs, Julago - Stage 4 | Rising Main | 500 | 2038 | $26,477,981 |
| 1435 | Ross River Rd Rising Main Diversion (Western Suburbs) | Rising Main | 900 | 2038 | $12,122,308 |


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| Column 1 | Column 2 | | | Column 3 | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| 1435 | Ross River Rd Rising Main Diversion (Mindham drain) | Rising Main | 600 | 2038 | $4,063,133 |
| 1440 | Ross River Rd Rising Main Diversion (PS 9C diversion) | Rising Main | 300 | 2038 | $2,420,225 |
| 1444 | Ross River Rd Rising Main Diversion (PS 9E diversion) | Rising Main | 400 | 2038 | $1,580,222 |
| 1448 | Ross River Rd Rising Main Diversion (PS 9D diversion) | Rising Main | 300 | 2038 | $1,698,496 |
| 1453 | Ross River Rd Rising Main Diversion (DN750 diversion) | Rising Main | 750 | 2038 | $4,358,914 |
| 1053 | Ross River Rd Rising Main Diversion (Anne St) | Rising Main | 225 | 2041 | $0 |
| 1058 | Ross River Rd Rising Main Diversion (Anne St) | Rising Main | 300 | 2041 | $0 |
| 1060 | Ross River Rd Rising Main Diversion (Anne St) | Rising Main | 525 | 2041 | $0 |
| 1116 | Ross River Rd Rising Main Diversion (Anderson Gardens) | Rising Main | 600 | 2041 | $11,048,222 |
| 1147 | Ross River Rd Rising Main Diversion (PS 9G Diversion) | Rising Main | 225 | 2041 | $0 |
| 1201 | Thuringowa Central (PS K12 Diversion) | Rising Main | 250 | 2041 | $2,118,910 |
| 1202 | Thuringowa Central (PS K12 Diversion) | Rising Main | 200 | 2041 | $0 |
| 1239 | Brendale estate, Deeragun (PS WD9) | Rising Main | 150 | 2041 | $216,982 |
| 1259 | PS WD7, Deeragun | Rising Main | 100 | 2041 | $267,993 |
| 1315 | Railway Estate Precinct | Rising Main | 200 | 2041 | $565,588 |
| 1346 | North Shore Precinct 7 - Stage 8 | Rising Main | 100 | 2041 | $261,768 |
| 1366 | Elliot Springs, Julago - Stage 5 | Rising Main | 450 | 2041 | $5,266,502 |
| 1394 | Greater Ascot | Rising Main | 300 | 2041 | $1,567,943 |
| 1395 | Ross River Rd Rising Main Diversion (PS 9F Diversion) | Rising Main | 150 | 2041 | $0 |
| 1400 | PS SA18A diversion | Rising Main | 200 | 2041 | $180,860 |
| 1412 | TSDA | Rising Main | 150 | 2041 | $669,252 |
| 1422 | Northern Common Pressure Main - North Shore Boulevard Stage 2 | Rising Main | 600 | 2041 | $14,818,105 |
| 1428 | | Rising Main | 100 | 2041 | $87,793 |
| 1439 | Northern Common Pressure Main - North Shore Blvd to Everett St | Rising Main | 750 | 2041 | $18,957,868 |
| 1443 | Ross River Rd Rising Main Diversion (PS 9G diversion) | Rising Main | 225 | 2041 | $1,617,137 |
| 1449 | Ross River Rd Rising Main Diversion (Fleming St) | Rising Main | 450 | 2041 | $3,267,450 |
| 1450 | Ross River Rd Rising Main Diversion (Anne St) | Rising Main | 375 | 2041 | $1,651,341 |
| 1254 | Future Pump Station (369 Shaw Rd.) | Rising Main | 150 | 2042 | $116,707 |
| 1271 | Mt. Low Developments (Residential Estate)- Stage 6 | Rising Main | 160 | 2042 | $287,832 |
| 1317 | Horseshoe Bay PS MB4 Diversion | Rising Main | 100 | 2042 | $441,908 |
| 1370 | Roseneath Industrial | Rising Main | 200 | 2042 | $2,763,402 |
| 1387 | Sunland, Bohle Industrial | Rising Main | 100 | 2042 | $320,577 |
| 1400 | PS SA18A Diversion | Rising Main | 200 | 2042 | $2,250,103 |
| 1267 | Mt. Low Developments (Residential Estate)- Stage 7 | Rising Main | 200 | 2044 | $33,175 |
| 1141 | EOPM Replacement | Rising Main | 600 | 2046 | $0 |
| 1268 | Mt. Low Developments (Residential Estate)- Stage 8 | Rising Main | 200 | 2046 | $270,693 |
| 1361 | Northern Common Pressure Main - Everett St to Mt. St. John WWTP | Rising Main | 750 | 2046 | $19,738,854 |
| 1418 | Bohle Industrial Estate diversion | Rising Main | 100 | 2046 | $23,436 |
| 1419 | Bohle Industrial Estate diversion | Rising Main | 200 | 2046 | $220,206 |
| 1420 | Bohle Industrial Estate Diversion | Rising Main | 100 | 2046 | $451,454 |
| 1421 | Bohle Industrial Estate diversion | Rising Main | 150 | 2046 | $1,045,850 |
| 1438 | EOPM Duplication | Rising Main | 675 | 2046 | $17,884,740 |
| 1051 | PS 7A Upgrade (North Ward) | Rising Main | 300 | 2051 | $6,307,199 |
| 1051 | PS 7A Upgrade (North Ward) | Rising Main | 225 | 2051 | $0 |
| 1282 | PSWB6 Diversion - Marina Dve, Bushland Beach | Rising Main | 150 | 2051 | $529,284 |
| 1284 | Sanctum West - Stage 3 | Rising Main | 100 | 2051 | $142,576 |
| 1285 | Sanctum West - Stage 3 | Rising Main | 100 | 2051 | $71,625 |
| 1286 | Sanctum West - Stage 3 | Rising Main | 100 | 2051 | $56,806 |
| 1287 | Sanctum West - Stage 3 | Rising Main | 150 | 2051 | $156,443 |
| 1288 | Sanctum West - Stage 3 | Rising Main | 150 | 2051 | $161,069 |
| 1290 | Sanctum West - Stage 3 | Rising Main | 100 | 2051 | $110,752 |
| 1291 | Sanctum West - Stage 3 | Rising Main | 100 | 2051 | $135,994 |
| 1292 | Sanctum West - Stage 3 | Rising Main | 100 | 2051 | $53,727 |

| Column 1 | Column 2 | | | Column 3 | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| 1293 | Northern Common Pressure Main - Sanctum West to Lionel turner Dr. | Rising Main | 200 | 2051 | $8,750,085 |
| 1358 | Shaw Quarry Re-development | Rising Main | 125 | 2051 | $342,723 |
| 1359 | Shaw Quarry Re-development | Rising Main | 125 | 2051 | $491,477 |
| 1360 | Shaw Quarry Re-development | Rising Main | 125 | 2051 | $1,007,894 |
| 1388 | Bohle - Crocodile Cres PS L21A diversion | Rising Main | 300 | 2051 | $3,034,348 |
| 1436 | North Shore Precinct 7 - Stage 9 | Rising Main | 100 | 2051 | $72,864 |
| **Sewer - other** | | | | | |
| 52 | Harris Crossing, Bohle Plains | Sewerage pump station | Type 2 | 2027 | $587,945 |
| 160 | Harris Crossing, Bohle Plains | Sewerage pump station | Type 2 | 2027 | $587,945 |
| 178 | Harris Crossing, Bohle Plains | Sewerage pump station | Type 3 | 2027 | $1,041,201 |
| 181 | Greater Ascot, Residential (PS BP08) | Sewerage pump station | Type 2 | 2027 | $1,131,815 |
| 199 | Mt. Low Developments (Residential Estate)- Stage 2 | Sewerage pump station | Type 2 | 2028 | $1,131,815 |
| 276 | Elliot Springs, Julago - Stage 2 | Sewerage pump station | Type 2 | 2028 | $1,121,677 |
| 28 | PS WD2 diversion, Deeragun | Sewerage pump station | | 2029 | $0 |
| 38 | PS C6B (Vickers Rd) Diversion - Decommission PS C6B | Sewerage pump station | | 2029 | $0 |
| 58 | PSA11C Relocation (53 Douglas St, Garbutt) | Sewerage pump station | | 2029 | $0 |
| 58 | PSA11C Relocation (53 Douglas St, Garbutt) | Sewerage pump station | Type 2 | 2029 | $1,779,318 |
| 167 | PS WD1 upgrade, Deeragun | Sewerage pump station | Type 3 | 2029 | $1,636,865 |
| 223 | Cosgrove | Sewerage pump station | Type 2 | 2029 | $1,131,815 |
| 239 | Cosgrove | Sewerage pump station | Type 2 | 2029 | $1,141,511 |
| 92 | Louisa Rising Main Extension | Sewerage pump station | Type 3 | 2030 | $1,636,865 |
| 117 | PS A1A Upgrade (Breakwater Island) | Sewerage pump station | Type 3 | 2030 | $1,636,865 |
| 135 | Louisa Rising Main Extension | Sewerage pump station | Type 3 | 2030 | $1,636,865 |
| 138 | PS 3C upgrade | Sewerage pump station | Type 2 | 2030 | $924,305 |
| 221 | Liberty Rise, Mt Louisa | Sewerage pump station | Type 2 | 2030 | $1,131,815 |
| 193 | North Shore Precinct 7 | Sewerage pump station | Type 3 | 2031 | $2,038,327 |
| 200 | Mt. Low Developments (Residential Estate)- Stage 3 | Sewerage pump station | Type 2 | 2031 | $1,131,815 |
| 209 | Sanctum West - Stage 2 | Sewerage pump station | Type 2 | 2031 | $1,131,815 |
| 274 | Mt. Low Developments (Residential Estate)- Stage 3 | Sewerage pump station | Type 4 | 2031 | $2,965,359 |
| 44 | Bushland Beach, WB7 | Sewerage pump station | Type 2 | 2032 | $965,324 |
| 96 | PS 6 Upgrade - Parkes St to Philp St | Sewerage pump station | | 2032 | $0 |
| 96 | PS 6 Upgrade - Parkes St to Philp St | Sewerage pump station | Type 3 | 2032 | $3,346,648 |
| 245 | Sunland, Bohle Industrial | Sewerage pump station | Type 2 | 2032 | $1,874,201 |
| 185 | North Shore Precinct 7 - Stage 4 | Sewerage pump station | Type 2 | 2033 | $1,210,779 |
| 272 | Elliot Springs, Julago - Stage 3 | Sewerage pump station | Type 3 | 2033 | $1,113,843 |



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| Column 1 | Column 2 | | | Column 3 | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| 41 | PS C6B (Vickers Rd) diversion | Sewerage pump station | | 2036 | $0 |
| 168 | Brendale estate, Deeragun (PS WD9) | Sewerage pump station | Type 2 | 2036 | $1,210,779 |
| 174 | Kingston Park (Mt Low & Burdell) | Sewerage pump station | Type 2 | 2036 | $1,210,779 |
| 182 | Greater Ascot, South | Sewerage pump station | Type 2 | 2036 | $1,210,779 |
| 187 | Kingston Park (Mt Low & Burdell) | Sewerage pump station | Type 2 | 2036 | $1,210,779 |
| 243 | The Village, Oonoonba | Sewerage pump station | Type 2 | 2036 | $965,324 |
| 265 | Mt. St. John WWTP Upgrade | Sewerage treatment plant | | 2036 | $151,179,348 |
| 60 | Ross River Rd Rising Main Diversion (PS 10A Diversion) | Sewerage pump station | Type 4 | 2038 | $2,623,497 |
| 271 | Elliot Springs, Julago - Stage 4 | Sewerage pump station | Type 3 | 2038 | $1,740,819 |
| 275 | North Shore Precinct 7 - Stage 7 | Sewerage pump station | Type 2 | 2038 | $1,263,421 |
| 175 | PS WD7, Deeragun | Sewerage pump station | Type 2 | 2041 | $1,910,925 |
| 179 | PS WD1 upgrade, Deeragun | Sewerage pump station | Type 3 | 2041 | $1,757,935 |
| 194 | North Shore Precinct 7 - Stage 8 | Sewerage pump station | Type 3 | 2041 | $2,275,341 |
| 226 | Railway Estate Precinct | Sewerage pump station | Type 2 | 2041 | $1,910,925 |
| 266 | CBWPP- Treatment plant upgrades | Sewerage treatment plant | | 2041 | $74,416 |
| 268 | Condon | Sewerage treatment plant | | 2041 | $74,416 |
| 269 | TSDA | Sewerage pump station | Type 3 | 2041 | $3,424,337 |
| 273 | Elliot Springs, Julago - Stage 5 | Sewerage pump station | Type 3 | 2041 | $1,162,271 |
| 74 | PS LE18A Overflow | Sewerage pump station | Type 2 | 2042 | $992,670 |
| 100 | PS SA18A Diversion | Sewerage pump station | Type 2 | 2042 | $992,670 |
| 169 | Brendale estate, Deeragun (PS WD9) | Sewerage pump station | Type 2 | 2042 | $1,910,925 |
| 183 | Future Pump Station (369 Shaw Rd.) | Sewerage pump station | Type 2 | 2042 | $1,910,925 |
| 203 | Mt. Low Developments (Residential Estate)- Stage 6 | Sewerage pump station | Type 2 | 2042 | $1,263,421 |
| 224 | Horseshoe Bay PS MB4 Diversion | Sewerage pump station | Type 2 | 2042 | $1,910,925 |
| 244 | Roseneath Industrial | Sewerage pump station | Type 2 | 2042 | $1,910,925 |
| 264 | Picnic Bay WWTP Upgrade | Sewerage treatment plant | | 2042 | $74,416 |
| 201 | Mt. Low Developments (Residential Estate)- Stage 7 | Sewerage pump station | Type 2 | 2044 | $1,263,421 |
| 220 | Liberty Rise, Mt Louisa | Sewerage pump station | Type 2 | 2044 | $1,263,421 |
| 113 | PS 2A upgrade | Sewerage pump station | Type 4 | 2046 | $2,695,769 |
| 149 | Bohle Industrial Estate Diversion | Sewerage pump station | Type 2 | 2046 | $1,020,017 |

| Column 1 | Column 2 | | | Column 3 | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| 170 | Conceptual PS L19, Ingham Rd - PS L19 | Sewerage pump station | Type 2 | 2046 | $1,963,567 |
| 202 | Mt. Low Developments (Residential Estate)- Stage 8 | Sewerage pump station | Type 2 | 2046 | $1,316,064 |
| 206 | Greater Ascot | Sewerage pump station | Type 3 | 2046 | $1,806,363 |
| 161 | PSWB6 Diversion - Marina Dve, Bushland Beach | Sewerage pump station | Type 2 | 2051 | $1,963,567 |
| 171 | 51 Everett St industrial | Sewerage pump station | Type 2 | 2051 | $1,963,567 |
| 176 | North Shore Precinct 7 - Stage 9 | Sewerage pump station | Type 2 | 2051 | $1,316,064 |
| 207 | Sanctum West - Stage 3 | Sewerage pump station | Type 2 | 2051 | $1,316,064 |
| 208 | Sanctum West - Stage 3 | Sewerage pump station | Type 2 | 2051 | $1,316,064 |
| 210 | Sanctum West - Stage 3 | Sewerage pump station | Type 2 | 2051 | $1,316,064 |
| 211 | Sanctum West - Stage 3 | Sewerage pump station | Type 2 | 2051 | $1,316,064 |
| 212 | Sanctum West - Stage 3 | Sewerage pump station | Type 2 | 2051 | $1,316,064 |
| 213 | Sanctum West - Stage 3 | Sewerage pump station | Type 2 | 2051 | $1,316,064 |
| 214 | Sanctum West - Stage 3 | Sewerage pump station | Type 2 | 2051 | $1,316,064 |
| 215 | Sanctum West - Stage 3 | Sewerage pump station | Type 2 | 2051 | $1,316,064 |
| 216 | Sanctum West - Stage 3 | Sewerage pump station | Type 2 | 2051 | $1,316,064 |
| 263 | Horseshoe Bay WWTP upgrade | Sewerage treatment plant | | 2051 | $76,466 |
| **Total** | | | | | **$835,204,756** |

**Table SC3.2.3 Road network Schedule of works summary**

| Column 1 | Column 2 | | | Column 3 | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| **Road - Links** | | | | | |
| | | | | | |
| R299 | Bayswater Rd extension (Weston St - Abattoir Rd) | Road | 2STN | 2027 | $14,947,290 |
| B81 | Elliot Springs trunk road stg 2 | Bridge | BCUL2 | 2028 | $4,119,858 |
| X22 | Svensson Rd (North Shore Blvd extn - Highway) | Rail Xing | RAIL2 | 2028 | $4,920,856 |
| R371 | North Shore Blvd (Mt Low Parkway - Svensson Rd) | Road | 2STN | 2028 | $25,768,557 |
| R72 | Dalrymple Rd (Kern Brothers Dr - Thuringowa Dr) | Road | 2ATN | 2028 | $0 |
| R72 | Dalrymple Rd (Kern Brothers Dr - Thuringowa Dr) | Road | 2ATN | 2028 | $38,746,656 |
| R308 | Liberty Dr extension (Graham Ave - Abattoir Rd) | Road | 2STN | 2028 | $16,064,587 |


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| Column 1 | Column 2 | | | Column 3 | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| R372 | Svensson Rd (North Shore Blvd extn - Highway) | Road | 4STM | 2028 | $37,870,803 |
| R402 | Lionel Turner Dr (Salonika Cct - North Shore Blvd) | Road | 2STN | 2028 | $24,414,301 |
| R98 | Flinders Street (East) (Wickham St - King St) | Road | 2MKN | 2031 | $0 |
| R98 | Flinders Street (East) (Wickham St - King St) | Road | 2MKN | 2031 | $2,559,545 |
| R154 | King St (Flinders St - The Strand) | Road | 2MKM | 2031 | $0 |
| R154 | King St (Flinders St - The Strand) | Road | 2MKM | 2031 | $2,123,521 |
| R240 | Sir Leslie Thiess Drive (The Strand - Boat Ramp) | Road | 4MKM | 2031 | $0 |
| R240 | Sir Leslie Thiess Drive (The Strand - Boat Ramp) | Road | 4MKM | 2031 | $5,734,129 |
| R269 | The Strand (East) (Wickham Street - King Street) | Road | 2MKN | 2031 | $0 |
| R269 | The Strand (East) (Wickham Street - King Street) | Road | 2MKN | 2031 | $2,854,790 |
| R285 | Wickham Section (Flinders St - The Strand) | Road | 2MKN | 2031 | $0 |
| R285 | Wickham Section (Flinders St - The Strand) | Road | 2MKN | 2031 | $2,852,081 |
| R344 | Elliot Springs trunk road stg 1 | Road | 2MKN | 2037 | $4,877,229 |
| R343 | Elliot Springs trunk road stg 2 | Road | 2MKN | 2041 | $4,248,504 |
| B11 | North Shore Blvd (Saunders Ck Bridge - Erskine Place) | Bridge | BS2 | 2041 | $14,653,003 |
| B16 | North Shore Blvd (Synnove Drive - Waterway Drive) | Bridge | BCUL2 | 2041 | $1,141,351 |
| R32 | North Shore Blvd (Synnove Drive - Waterway Drive) | Road | 2ATN | 2041 | $0 |
| R32 | North Shore Blvd (Synnove Drive - Waterway Drive) | Road | 2ATN | 2041 | $20,935,231 |
| R303 | Garland Rd (Synnove Dr - Wetherby Dr) | Road | 4MKM | 2041 | $16,761,652 |
| R397 | Synnove Dr (Waterway Dr - Garland Rd) | Road | 2MKM | 2041 | $13,261,533 |
| R400 | North Shore Blvd (Saunders Ck Bridge - Erskine Place) | Road | 2ATN | 2041 | $0 |
| R400 | North Shore Blvd (Saunders Ck Bridge - Erskine Place) | Road | 2ATN | 2041 | $8,459,086 |
| R401 | North Shore Blvd (Burdell Dr - Highway) | Road | 4ATN | 2041 | $0 |
| R401 | North Shore Blvd (Burdell Dr - Highway) | Road | 4ATN | 2041 | $11,480,926 |
| R405 | North Shore Blvd (Saunders Ck - Waterway Drive) | Road | 2ATN | 2041 | $0 |
| R405 | North Shore Blvd (Saunders Ck - Waterway Drive) | Road | 2ATN | 2041 | $9,627,083 |
| R335 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $2,957,253 |
| R340 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $2,984,317 |
| R328 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $3,305,558 |
| R329 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $4,141,137 |
| R330 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $5,375,623 |
| R333 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $5,450,898 |
| R341 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $5,653,939 |
| R353 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $5,912,115 |
| R334 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $6,228,825 |
| R338 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $6,418,145 |
| R350 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $7,184,111 |
| R337 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $7,412,456 |
| R331 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $7,595,860 |
| R327 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $7,851,213 |

| Column 1 | Column 2 | | | Column 3 | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| R351 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $9,086,634 |
| R352 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $9,499,011 |
| R339 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $10,608,248 |
| R336 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $10,896,635 |
| R342 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $11,000,107 |
| R332 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $11,780,173 |
| R354 | Elliot Springs trunk road balance | Road | 2SKN | 2071 | $29,253,938 |
| R24 | Bayswater Rd (Crestbrook Drive - Barnett St) | Road | 2MKN | 2071 | $0 |
| R24 | Bayswater Rd (Crestbrook Drive - Barnett St) | Road | 2MKN | 2071 | $9,947,882 |
| R143 | Ingham Rd (Hugh St - Kings Rd) | Road | 2STN | 2071 | $0 |
| R143 | Ingham Rd (Hugh St - Kings Rd) | Road | 2STN | 2071 | $21,166,274 |
| R146 | Ingham Rd (Webb Dr - Mather St) | Road | 2STM | 2071 | $0 |
| R146 | Ingham Rd (Webb Dr - Mather St) | Road | 2STM | 2071 | $40,822,972 |
| R151 | Kern Brothers Dr (Sandstone Dr- Morinda Dr) | Road | 2SKM | 2071 | $0 |
| R151 | Kern Brothers Dr (Sandstone Dr- Morinda Dr) | Road | 2SKM | 2071 | $14,037,193 |
| R185 | Mt Low Parkway (North Shore Blvd - Shoalmarra Dr) | Road | 2SKM | 2071 | $0 |
| R185 | Mt Low Parkway (North Shore Blvd - Shoalmarra Dr) | Road | 2SKM | 2071 | $26,268,783 |
| R318 | Ingham Rd (Everett St - Webb Dr) | Road | 2STM | 2071 | $0 |
| R318 | Ingham Rd (Everett St - Webb Dr) | Road | 2STM | 2071 | $24,838,391 |
| R373 | Allambie Ln (Beck Dr - Riverway Dr) | Road | 2SKN | 2071 | $0 |
| R373 | Allambie Ln (Beck Dr - Riverway Dr) | Road | 2SKN | 2071 | $20,567,060 |
| R398 | Mt Low Parkway (Shoalmarra Dr - Frendon Parade) | Road | 2SKN | 2071 | $0 |
| R398 | Mt Low Parkway (Shoalmarra Dr - Frendon Parade) | Road | 2SKN | 2071 | $14,262,034 |
| R404 | Mt Low Parkway (Frendon Pde - Highway) | Road | 2SKN | 2071 | $0 |
| R404 | Mt Low Parkway (Frendon Pde - Highway) | Road | 2SKN | 2071 | $10,831,009 |
| R406 | Bayswater Rd (Barnett St - Mather St) | Road | 2SKN | 2071 | $0 |
| R406 | Bayswater Rd (Barnett St - Mather St) | Road | 2SKN | 2071 | $16,132,264 |
| R407 | Ingham Rd (Cowley St - Sturt St) | Road | 2SKN | 2071 | $0 |
| R407 | Ingham Rd (Cowley St - Sturt St) | Road | 2SKN | 2071 | $20,840,976 |
| R408 | Ingham Rd (Sturt St - Flinders St) | Road | 2SKN | 2071 | $0 |
| R408 | Ingham Rd (Sturt St - Flinders St) | Road | 2SKN | 2071 | $3,524,686 |
| **Road - Intersections** | | | | | |
| I140 | Bayswater Rd extension (Weston St - Abattoir Rd) | Intersection | 3U111111 | 2027 | $1,191,044 |
| I211 | Veales Rd - Darling Rd (roundabout) | Intersection | 3R111111 | 2027 | $2,514,183 |
| I211 | Veales Rd - Darling Rd (roundabout) | Intersection | 3U111111 | 2027 | $1,071,940 |
| I212 | Bayswater Rd extension (Weston St - Abattoir Rd) | Intersection | 3U111111 | 2027 | $1,071,940 |
| I190 | Lionel Turner Dr (Salonika Cct - North Shore Blvd) | Intersection | 3U111111 | 2028 | $1,191,044 |
| I190 | Lionel Turner Dr (Salonika Cct - North Shore Blvd) | Intersection | 3U111111 | 2028 | $1,191,044 |
| I126 | Flinders Street (East) (Wickham St - King St) | Intersection | 3U200213 | 2031 | $1,336,602 |
| I126 | Flinders Street (East) (Wickham St - King St) | Intersection | 4S20021111 | 2031 | $1,122,762 |
| I16 | Kern Brothers Dr (Sandstone Dr- Morinda Dr) | Intersection | 3R122221 | 2071 | $5,330,072 |
| I16 | Kern Brothers Dr (Sandstone Dr- Morinda Dr) | Intersection | 3R122222 | 2071 | $5,517,489 |

| Column 1 | Column 2 | | | Column 3 | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| I70 | Ingham Rd - Meenan St (Intersection upgrade) | Intersection | 3R121111 | 2071 | $2,961,945 |
| I70 | Ingham Rd - Meenan St (Intersection upgrade) | Intersection | 3R122211 | 2071 | $3,487,484 |
| I114 | Abbott St - Darcy Dr (signalisation) | Intersection | 3U112212 | 2071 | $1,239,025 |
| I151 | Ingham Rd (Webb Dr - Mather St) | Intersection | 4S12131212 | 2071 | $4,773,044 |
| I151 | Ingham Rd (Webb Dr - Mather St) | Intersection | 4S12131222 | 2071 | $5,035,813 |
| I154 | Mount Low Parkway - Lionel Turner Drive | Intersection | 3S121212 | 2071 | $2,027,333 |
| I154 | Mt Low Parkway - Lionel Turner Dr (signalisation) | Intersection | 3U111212 | 2071 | $1,764,564 |
| I191 | Mt Low Parkway (North Shore Blvd - Shoalmarra Dr) | Intersection | 3S111111 | 2071 | $3,407,501 |
| I191 | Mt Low Parkway (North Shore Blvd - Shoalmarra Dr) | Intersection | 4S11112211 | 2071 | $3,857,687 |
| I205 | John Melton Black Dr (intersection upgrade TBA) | Intersection | 3U111111 | 2071 | $1,314,377 |
| I205 | John Melton Black Dr (intersection upgrade TBA) | Intersection | 3U121212 | 2071 | $2,027,333 |
| **Total** | | | | | **$735,692,521** |

**Table SC3.2.4 Pathways and cycleway network Schedule of works summary**

| Column 1 | Column 2 | Column 3 | | | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| P261 | Shaw Rd (Dalrymple Rd - Woolcock St) | Path | 3304 | 2027 | $3,643,938 |
| P635 | Shaw Rd (Dalrymple Rd - Woolcock St) | Path | 3286 | 2027 | $3,624,346 |
| P109 | Banfield Dr (Bayswater Rd - Dalrymple Rd) | Path | 1325 | 2027 | $2,435,340 |
| L645 | PDA Boardwalk Stg2 - Aplin St to Stanley St | BridgeLight | 228 | 2027 | $2,146,193 |
| P136 | Bayswater Rd extension (Weston St - Abattoir Rd) | Path | 1317 | 2027 | $1,540,492 |
| L644 | PDA Boardwalk Stg2 - Aplin St to Stanley St | BridgeLight | 172 | 2027 | $1,620,393 |
| P155 | Ingham Rd (Meenan St - Hugh St) | Path | 876 | 2027 | $1,610,934 |
| P368 | Allambie Ln (S Beck Dr - Riverway Dr) | Path | 1163 | 2027 | $1,282,553 |
| P8 | Palmerston St (Symons St - Ronan St) | Path | 678 | 2027 | $1,246,714 |
| P65 | Gulliver St (Fulham Rd - Ross River Rd) | Path | 736 | 2027 | $811,458 |
| P216 | Dalrymple Rd (Shaw - Greater Ascot Ave) | Path | 680 | 2027 | $476,945 |
| P290 | Gartrell Dr - Stuart Dr to Shanahan Dr | Path | 463 | 2027 | $511,035 |
| P454 | Riverway Drive (High Range Dr - Hervey Range Rd) | Path | 203 | 2027 | $224,309 |
| P634 | Svensson Rd (North Shore Blvd extn - Highway) | Path | 2080 | 2028 | $2,432,096 |
| P628 | Svensson Rd (North Shore Blvd extn - Highway) | Path | 2080 | 2028 | $2,431,847 |
| P263 | Liberty Dr extension (Graham Ave - Abattoir Rd) | Path | 1628 | 2028 | $1,904,339 |
| P494 | Hugh St (Lonerganne - Evans St) | Path | 2009 | 2028 | $2,216,445 |
| P120 | Lionel Turner Dr (Salonika Cct - North Shore Blvd) | Path | 1527 | 2028 | $1,785,196 |
| P633 | Lionel Turner Dr (Salonika Cct - North Shore Blvd) | Path | 1502 | 2028 | $1,756,546 |
| P223 | North Shore Blvd Extension (Svensson Rd - North Shore Blvd) | Path | 1624 | 2028 | $1,719,911 |
| P606 | North Shore Blvd Extension (Svensson Rd - North Shore Blvd) | Path | 1623 | 2028 | $1,718,541 |
| P220 | Dalrymple Rd (Greenview Dr - Liberty Dr) | Path | 1302 | 2028 | $1,435,918 |
| P217 | Dalrymple Rd (Greenview Dr - Thuringowa Dr) | Path | 1294 | 2028 | $1,427,191 |

| Column 1 | Column 2 | Column 3 | | | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| P267 | Abattoir Rd (Woolcock St - Bayswater Rd) | Path | 973 | 2028 | $1,137,663 |
| P36 | Golf Links Dr (Hervey Range Rd - Gardenia Ave) | Path | 916 | 2028 | $1,009,854 |
| P49 | Hudson St - Ross River Rd to Thuringowa Dr | Path | 807 | 2028 | $889,789 |
| P102 | Oreilly St (Burt St - Ross River Rd) | Path | 805 | 2028 | $887,666 |
| P375 | N Beck Dr (Gouldian Ave - Gollogly Ln) | Path | 773 | 2028 | $852,158 |
| P639 | Weatherby Dr (Garland Rd - Tobias Ave) | Path | 872 | 2028 | $611,540 |
| P230 | Weatherby Dr (Garland Rd - Tobias Ave) | Path | 840 | 2028 | $589,061 |
| P29 | Hervey Range Rd (Black Hawk Blv - N Vickers Rd) | Path | 647 | 2028 | $714,106 |
| L213 | Gold Links Dr Footbridge | BridgeLight | 76 | 2028 | $712,408 |
| P580 | Harris Crossing | Path | 781 | 2028 | $548,246 |
| P506 | White Creek Rd - Coast Road Park Path | Path | 618 | 2028 | $433,293 |
| P266 | Greater Ascot Ave (xtn to Shaw Rd) | Path | 226 | 2028 | $263,887 |
| P641 | Griffey St (Beau Park Dr - Tobias Ave) | Path | 339 | 2028 | $237,914 |
| P212 | Liberty Dr (Dalrymple Rd - Rosevelt Loop) | Path | 201 | 2028 | $221,455 |
| P592 | Shoalmarra Dr - Mount Low Parkway to drainage reserve/Park to Sanctum Bvd | Path | 654 | 2029 | $1,201,790 |
| P595 | Shoalmarra Dr - Mount Low Parkway to drainage reserve/Park to Sanctum Bvd | Path | 650 | 2029 | $1,194,315 |
| P409 | Stuart Dr (Ross River - Fairfield Waters Dr) | Path | 527 | 2029 | $581,447 |
| P594 | Shoalmarra Dr - Mount Low Parkway to drainage reserve/Park to Sanctum Bvd | Path | 336 | 2029 | $370,672 |
| P228 | North Shore Blvd (Synnove Dr - Stony Ck) | Path | 2795 | 2031 | $5,137,720 |
| P605 | North Shore Blvd (Synnove Dr - Stony Ck) | Path | 2791 | 2031 | $5,131,538 |
| P41 | Cape Pallarenda Rd (Esplanade loop - Eclipse St) | Path | 5027 | 2031 | $5,021,457 |
| P455 | Riverway Drive (Gregory St - Santal Dr) | Path | 3327 | 2031 | $3,669,336 |
| H223 | North Shore Blvd (Synnove Dr - Stony Ck) | BridgeHeavy | 68 | 2031 | $3,508,017 |
| P356 | Lakeside Dr (Darcy Dr - Abbott St) | Path | 2939 | 2031 | $3,242,375 |
| P376 | Queens Rd (Bowen Rd - Boundary St) | Path | 2891 | 2031 | $3,189,126 |
| P207 | Mysterton - Hyde Park Drain Walk | Path | 2745 | 2031 | $3,027,906 |
| P22 | Bruce Hwy (MacArthur Dr - Sinclair St) | Path | 2498 | 2031 | $2,754,871 |
| P338 | Ross River (Burt St - Ross River Bridge) | Path | 2400 | 2031 | $2,647,484 |
| P162 | Bayswater Rd (Duckworth St - Mather St) | Path | 1223 | 2031 | $2,248,548 |
| P73 | Dearness St (Percy St - Meenan St) | Path | 1103 | 2031 | $2,028,371 |
| P42 | Hooper St (Parramatta St - Little St) | Path | 992 | 2031 | $1,823,512 |
| H41 | Cape Pallarenda Rd (Esplanade loop - Eclipse St) | BridgeHeavy | 33 | 2031 | $1,700,715 |
| T508 | Shaw - Reserve Underpass | Tunnel | 98 | 2031 | $1,476,756 |
| P286 | University Rd (Killymoon Cres - Stuart Dr) | Path | 1338 | 2031 | $1,476,315 |
| P384 | Gouldian Ave (N Beck Dr - Riverway Dr) | Path | 1235 | 2031 | $1,362,276 |
| P187 | Morey St (Saunders St - Boundary St) | Path | 1215 | 2031 | $1,339,763 |
| P247 | University Rd (Angus Smith Dr - Ross River) | Path | 1138 | 2031 | $1,255,344 |
| P354 | Wellington St, Anderson Gardens (Gulliver St - Kings Rd) | Path | 1049 | 2031 | $1,157,357 |
| T256 | Angus Smith Dr - Ring Road Underpass | Tunnel | 76 | 2031 | $1,140,180 |
| P301 | Annandale Dr (River Park Dr - Yolanda Dr) | Path | 941 | 2031 | $1,038,330 |
| P83 | Meranti St & Palm Dr (Cct off Geaney Ln) | Path | 917 | 2031 | $1,011,412 |
| P151 | Ingham Rd (Kings St - Hugh St) | Path | 916 | 2031 | $1,010,576 |
| P168 | Kern Brothers Dr (Bel Air Ave - Dalrymple Rd) | Path | 902 | 2031 | $994,738 |
| P426 | Horseshoe Bay Rd (Forts Camping Ground - Sportsfield) | Path | 708 | 2031 | $921,523 |

| Column 1 | Column 2 | Column 3 | | | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| P471 | Veales Rd (Bruce Hwy - St Anthony's College Padua Campus) | Path | 816 | 2031 | $900,567 |
| P445 | Birt St (Granite St - Nelly Bay Rd) | Path | 640 | 2031 | $832,719 |
| P250 | Charlotte St (Redhead Dr - Burt St) | Path | 664 | 2031 | $732,038 |
| P630 | Forestry Rd & Bruce Hwy (Bluewater Ck Bridge - Bluewater Park driveway) | Path | 663 | 2031 | $730,924 |
| P214 | Golf Links Dr \| Willowbank Dr (Dalrymple Rd - Edenbridge Dr) | Path | 655 | 2031 | $722,054 |
| P436 | Granite St (Esplanade - Birt St) | Path | 551 | 2031 | $716,827 |
| P343 | Fairfield Waters Dr (Village Dr - Ransome St) | Path | 648 | 2031 | $714,716 |
| S259 | Angus Smith Dr - Ring Road Steps | Steps | 156 | 2031 | $687,160 |
| P147 | Alfred St (Elizabeth St - Charlotte St) | Path | 614 | 2031 | $676,905 |
| P112 | Alice St | Path | 609 | 2031 | $671,913 |
| P307 | The Ring Road (Angus Smith Dr - University Rd) | Path | 577 | 2031 | $636,047 |
| P45 | Fulham Rd (Anne St - Nathan St) | Path | 538 | 2031 | $593,897 |
| P321 | Kokoda St - Wairopi St - Oonoonba Rd (Kokoda St - Milne St) | Path | 537 | 2031 | $592,616 |
| P157 | Ingham Rd (Crowder St - 365 Ingham Rd) | Path | 287 | 2031 | $528,018 |
| P434 | Armand Way (Hayles Ave - Old Forts Rd) | Path | 392 | 2031 | $509,439 |
| P245 | Yolanda Dr (Sinclair St- Mimosa Ct) | Path | 456 | 2031 | $503,140 |
| P369 | Allambie Ln (S Beck Dr - Saltbush Bvd) | Path | 415 | 2031 | $458,002 |
| P287 | University Rd/Bruce Hwy Connector | Path | 408 | 2031 | $450,576 |
| P210 | Beck Dr (N Beck Dr - Hervey Range Rd) | Path | 520 | 2031 | $365,019 |
| P161 | Bayswater Rd (Raynesford Dr - Corbett St) | Path | 237 | 2031 | $435,115 |
| L227 | North Shore Blvd (Synnove Dr - Stony Ck) | BridgeLight | 30 | 2031 | $428,329 |
| P221 | Angus Smith Dr (Parkinsons Rd - Joseph Banks Ave) | Path | 379 | 2031 | $417,668 |
| P174 | Patrick St (Anne St - Elizabeth St) | Path | 375 | 2031 | $413,492 |
| P60 | Annandale Dr (Yolanda Dr - Bruce Hwy) | Path | 371 | 2031 | $409,291 |
| P418 | Haldane St (Wright St - Edison St) | Path | 358 | 2031 | $394,604 |
| P32 | Mt Low Parkway (Coutts Dr - Bushland Beach Park) | Path | 344 | 2031 | $379,624 |
| P249 | Angus Smith Dr (University Rd - Richardson St) | Path | 341 | 2031 | $376,194 |
| P70 | The Strand/King St (Wickham St - Flinders St) | Path | 313 | 2031 | $345,238 |
| P171 | Ross Creek (Race Trak - Boundary St) | Path | 287 | 2031 | $316,250 |
| P203 | Sir Leslie Thiess Drive (Flinders St - Ferry) | Path | 243 | 2031 | $267,898 |
| P175 | Anne St (Alfred St - Ross River Rd) | Path | 233 | 2031 | $257,157 |
| P377 | Mcilwraith St (Lennon Dr - Davidsons St) | Path | 204 | 2031 | $225,259 |
| P64 | Anne St ( Charles St - Fulham Rd) | Path | 202 | 2031 | $222,393 |
| P12 | Wickham St (Flinders St - The Strand) | Path | 200 | 2031 | $220,675 |
| P10 | Flinders St (Kings St - Wickam St) | Path | 180 | 2031 | $198,041 |
| P371 | Gollogoly Ln (N Beck D Connector) | Path | 156 | 2031 | $172,043 |
| P152 | Ingham Rd (Sturt St - Morris St) | Path | 154 | 2031 | $170,159 |
| P430 | Sooning St (Harbour Dr - South) | Path | 131 | 2031 | $169,996 |
| P442 | Nelly Bay Rd (Good Ju Ju Lookout) | Path | 114 | 2031 | $148,635 |
| P432 | Armand Way (Marine Parade - Arcadia) | Path | 107 | 2031 | $138,576 |
| P373 | S Vickers Rd (Limestone Cres - Gouldian Ave) | Path | 113 | 2031 | $124,574 |
| P298 | Little St (Primrose St - Bundock St) | Path | 63 | 2031 | $116,630 |
| P84 | Rangeview St (Bruce Hwy - Palm Dr) | Path | 78 | 2031 | $86,206 |
| L415 | Ross Creek (Lowths Bridge - Little Fletcher Bridge) | BridgeLight | 838 | 2032 | $8,238,296 |

| Column 1 | Column 2 | Column 3 | | | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| L482 | Ross Creek (Little Fletcher Bridge - Charters Towers Road) | BridgeLight | 620 | 2032 | $6,092,369 |
| L351 | Ross Creek (Stanley St - Victoria Bridge) | BridgeLight | 392 | 2032 | $3,856,101 |
| P385 | Shetland Pl (Allambie Ln - Hammond Pl) | Path | 1650 | 2032 | $1,901,338 |
| P394 | Hammond Way (Shetland Pl - Charles Moroney Park) | Path | 1059 | 2032 | $1,219,985 |
| P393 | Dunlop St (Riverway Dr - Lawrence St) | Path | 653 | 2032 | $751,710 |
| P395 | Riverway Dr (Dunlop St - Yvette St) | Path | 500 | 2032 | $575,628 |
| P365 | River Park Dr (Annandale Dr - Escott Pl) | Path | 378 | 2032 | $435,379 |
| P602 | Dalrymple Rd (Woolcock St - Thuringowa Dr) | Path | 4517 | 2036 | $8,673,377 |
| P636 | Woolcock St (Mather St - Ingham Rd) | Path | 4047 | 2036 | $7,770,395 |
| P260 | Woolcock St (Mather St - Ingham Rd) | Path | 4043 | 2036 | $7,762,599 |
| P600 | Dalrymple Rd (Woolcock St - Hampton Grove) | Path | 4586 | 2036 | $5,283,215 |
| P257 | Enterprise St (Ingham Rd - Everett St) | Path | 2293 | 2036 | $4,402,703 |
| P262 | Enterprise St (Ingham Rd - Everett St) | Path | 2229 | 2036 | $4,280,213 |
| H597 | Dalrymple Rd (Hamptongrove Blvd - Woolcock St) | BridgeHeavy | 66 | 2036 | $3,930,537 |
| L218 | Woolcock St (Shaw Rd - Ingham Rd) | BridgeLight | 228 | 2036 | $3,726,819 |
| L219 | Woolcock St (Shaw Rd - Ingham Rd) | BridgeLight | 228 | 2036 | $3,726,819 |
| P607 | Bruce Hwy (North Shore Blvd - Saunders Ck) | Path | 1918 | 2036 | $3,681,616 |
| P99 | John Melton Black Dr (Bundock St - Stinson Ave) | Path | 1911 | 2036 | $3,669,403 |
| P224 | North Shore Blvd (Lionel Turner Dr - Mt Low Parkway) | Path | 1899 | 2036 | $3,646,344 |
| P596 | North Shore Blvd (Lionel Turner Dr - Mt Low Parkway) | Path | 1891 | 2036 | $3,287,610 |
| P96 | Bruce Hwy (North Shore Blvd - Saunders Ck) | Path | 1707 | 2036 | $3,278,366 |
| P619 | Ingham Rd (Enterprise St - Everett St) | Path | 1603 | 2036 | $3,077,139 |
| P621 | Ingham Rd (Enterprise St - Everett St) | Path | 1557 | 2036 | $2,988,744 |
| P378 | S Beck Dr (Gollogly Ln - Allambie Ln) | Path | 3053 | 2036 | $2,291,919 |
| L310 | Saunders Ck (Summerland Dr - Innes Dr) | BridgeLight | 162 | 2036 | $2,655,848 |
| P638 | Pilkington St (Ingham Rd - Dalrymple Rd) | Path | 1376 | 2036 | $2,642,393 |
| P107 | Pilkington St (Ingham Rd - Dalrymple Rd) | Path | 1351 | 2036 | $2,594,447 |
| P271 | Woolcock St (Mather St - Duckworth St) | Path | 1266 | 2036 | $2,430,310 |
| P108 | Meenan St (Ingham Rd - John Melton Black) | Path | 1088 | 2036 | $2,088,488 |
| P438 | Mather St (Ingham Rd - Bayswater Rd) | Path | 1062 | 2036 | $2,038,181 |
| P281 | Fulham Rd (Mill Dr - Nathan St) | Path | 1737 | 2036 | $2,000,660 |
| P272 | Woolcock St (Pilkington St - Hugh St) | Path | 954 | 2036 | $1,831,315 |
| P603 | Dalrymple Rd (Hugh St - Woolcock St) | Path | 850 | 2036 | $1,632,323 |
| P21 | Kings Rd (Fulham Rd - Bayswater Rd) | Path | 1371 | 2036 | $1,579,415 |
| P310 | Abbot St (Ireland St - Racecourse Rd) | Path | 1313 | 2036 | $1,512,061 |
| P473 | Weston St (Bayswater Rd - Ingham Rd) | Path | 953 | 2036 | $1,191,701 |
| P363 | Racecourse Rd (Abbott St - Stuart Dr) | Path | 1199 | 2036 | $1,381,229 |
| P158 | Ingham Rd (Duckworth - Pilkington St) | Path | 711 | 2036 | $1,365,917 |
| P186 | Mill Dr (Fulham Rd - Fulham Rd) | Path | 1142 | 2036 | $1,315,503 |
| P274 | Woolcock St (Duckworth St - Pilkington St) South | Path | 639 | 2036 | $1,227,139 |
| P258 | Everett St (Enterprise St - Ingham Rd) | Path | 610 | 2036 | $1,171,418 |
| P219 | Woolcock St (Shaw Rd - Ingham Rd) | Path | 553 | 2036 | $1,061,128 |
| P79 | Woolcock St (Shaw Rd - Ingham Rd) | Path | 552 | 2036 | $1,060,126 |
| P295 | Mooney St (Bayswater Rd - Palmerston St) | Path | 550 | 2036 | $1,055,629 |

| Column 1 | Column 2 | Column 3 | | | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| P86 | Charles St (Anne St - Fulham Ed) | Path | 890 | 2036 | $1,025,144 |
| P313 | Saunders Ck (Summerland Dr - Innes Dr) | Path | 513 | 2036 | $985,049 |
| P501 | Woolcock St (Dalrymple Service Rd - Reardon St) | Path | 508 | 2036 | $975,987 |
| P640 | Fulham Rd (Charles St - Anne St) | Path | 792 | 2036 | $912,750 |
| P46 | Fulham Rd (Charles St - Anne St) | Path | 782 | 2036 | $901,229 |
| P278 | Ross River riverside walk - Adjacent to MoonDarga | Path | 777 | 2036 | $895,628 |
| P4 | Riverway Drive (Queens Intersection) | Path | 735 | 2036 | $846,922 |
| P163 | Bayswater Rd (Pilkington St - Duckworth St) | Path | 420 | 2036 | $807,271 |
| P273 | Woolcock St (Dalrymple Rd - Pilkington St) | Path | 414 | 2036 | $794,058 |
| P296 | Mooney St (Bristol St - Fulham Rd) | Path | 410 | 2036 | $787,498 |
| P275 | Woolcock St (Duckworth St - Pilkington St) North | Path | 403 | 2036 | $773,092 |
| T134 | Ring Road/Douglas Arterial Road Tunnel | Tunnel | 48 | 2036 | $750,160 |
| P16 | Duckworth St (Ingham Rd - Hamill St) | Path | 377 | 2036 | $724,688 |
| P597 | Thorn St (Zoe Ct - Dalrymple Rd) | Path | 375 | 2036 | $719,405 |
| P413 | Stuart Dr (Stuart Suburb Path) | Path | 581 | 2036 | $668,799 |
| P391 | Santal Dr - S Beck Drive | Path | 699 | 2036 | $524,877 |
| T260 | Woolcock St (Mather St - Ingham Rd) | Tunnel | 21 | 2036 | $541,370 |
| T261 | Woolcock St (Mather St - Ingham Rd) | Tunnel | 21 | 2036 | $541,370 |
| P601 | Bayswater Rd (Dalrymple Service Road - Dalrymple Service Road) | Path | 243 | 2036 | $465,939 |
| P122 | Garland Rd (Gatwick St - Wetherby Dr) | Path | 237 | 2036 | $454,109 |
| P114 | Riverway Drive (Queens Intersection) | Path | 383 | 2036 | $441,191 |
| P411 | Stuart Dr (Diamantina St - Dunk St) | Path | 332 | 2036 | $382,091 |
| P329 | Balls Ln (Kings Rd - Ross River Rd) | Path | 317 | 2036 | $365,072 |
| P244 | Angus Smith Dr (Klewarra Blvd - Johnstone Ct) | Path | 283 | 2036 | $325,465 |
| P389 | Freshwater Dr (Freshwater Park - Freshwater Dr Turn) | Path | 202 | 2036 | $233,117 |
| P234 | Main St (Saunders Ck) | Path | 144 | 2036 | $180,371 |
| P279 | Belyando Bend - Johnstone Ct | Path | 177 | 2036 | $204,368 |
| P327 | Cross St (Ross River Rd - Bowen Rd) | Path | 174 | 2036 | $201,002 |
| L417 | Stuart Dr Drain Bridge | BridgeLight | 10 | 2036 | $100,648 |
| P330 | Kings Rd (Fulham Rd - Balls Ln) | Path | 85 | 2036 | $97,793 |
| X618 | Ingahm Rd (Woolcock St - Everett St) | LevelXing | 16 | 2036 | $93,886 |
| P421 | Elliot Springs Blv Future Path | Path | 895 | 2037 | $635,168 |
| P419 | Bruce Hwy (Elliot Springs Bvd - Cluden St) | Path | 10368 | 2041 | $12,282,068 |
| P604 | Ingham Rd ( Web Dr - Mather St) | Path | 1617 | 2041 | $3,191,940 |
| P427 | Horseshoe Bay Rd (Horseshoe Bay - Arcadia) | Path | 2105 | 2041 | $2,941,081 |
| P160 | Bayswater Rd (Mather St - Raynesford Dr) | Path | 1413 | 2041 | $2,790,531 |
| P238 | North Shore Blvd (Synnove Drive - Waterway Drive) | Path | 1172 | 2041 | $2,313,309 |
| P629 | Mt Low Parkway (North Shore Blvd - Shoalmarra Dr) | Path | 1141 | 2041 | $2,252,132 |
| P618 | Ingham Rd (Everett St - Webb Dr) | Path | 986 | 2041 | $1,946,041 |
| P631 | Mt Low Parkway (Shoalmarra Dr - Frendon Parade) | Path | 812 | 2041 | $1,604,161 |
| P123 | Garland Rd (Wetherby Dr - Synnove Dr) | Path | 1007 | 2041 | $1,314,433 |
| P637 | Synnove Dr (Waterway Dr - Garland Rd) | Path | 1104 | 2041 | $1,305,335 |
| P81 | Geaney Lane (Veales Rd - Doriean Wy) | Path | 767 | 2041 | $1,513,597 |
| P30 | Hervey Range Rd (Bruce Hwy Ramp - Edmonds) | Path | 1071 | 2041 | $1,149,406 |
| P237 | North Shore Blvd (Saunders Ck - Waterway Drive) | Path | 542 | 2041 | $1,069,370 |

| Column 1 | Column 2 | Column 3 | | | Column 4 |
|---|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Size (units) | Estimated Timing | Cost |
| P632 | Mt Low Parkway (Frendon Pde - Highway) | Path | 468 | 2041 | $924,239 |
| P239 | North Shore Blvd (Saunders Ck Bridge - Erskine Place) | Path | 450 | 2041 | $889,122 |
| P243 | North Shore Blvd (Burdell Dr - Highway) | Path | 390 | 2041 | $770,019 |
| P222 | Bohle R (Woolcock St - St Clare's College) | Path | 351 | 2041 | $693,086 |
| P169 | Kern Brothers Dr (Morindo Dr- Sandstone Dr) | Path | 580 | 2041 | $687,322 |
| P509 | Innes Dr (Idaho Ct - Wagner St) | Path | 266 | 2041 | $524,534 |
| P206 | Stanley St (Kennedy St - Castle Hill Rd) | Path | 418 | 2041 | $495,550 |
| **Total** | | | | **$321,628,762** | |

**Table SC3.2.5 Public parks network Schedule of works summary**

| Column 1 | Column 2 | | Column 3 | Column 4 |
|---|---|---|---|---|
| Map Ref (ID) | Description | Asset Type | Estimated Timing | Cost |
| 214b | Warrina Park Fitness Station Shade Sail | District Sport | 2027 | $20,135 |
| 387b | Strand fitness shade | Regional Recreation | 2027 | $20,297 |
| 1001b | Rocky Springs (D1 - stg 2) | District Recreation | 2027 | $743,627 |
| 61b | Queens Gardens | Regional Recreation | 2027 | $1,561,333 |
| 389b | Riverway BBQ Shelter Lighting | Regional Recreation | 2027 | $30,290 |
| 1018b | National Park Seating and Shade | District Recreation | 2027 | $25,437 |
| 239b | Melrose Park playground shade | District Sport | 2027 | $20,135 |
| 222a | Horseshoe Bay foreshore conversion & embellishment | Regional Recreation | 2027 | $4,294,495 |
| 222b | Horseshoe Bay foreshore expansion | Regional Recreation | 2027 | $1,932,931 |
| 221b | Horseshoe Bay foreshore conversion & embellishment | District Recreation | 2027 | -$1,549,644 |
| 302b | High Vista Park Fitness Equipment | District Sport | 2027 | $30,202 |
| 1020b | Heatley Park Fencing | District Sport | 2027 | $100,675 |
| 1015a | Mt Louisa walking tracks (stg 2) | District Recreation | 2027 | $8,371,272 |
| 260b | Cranbrook Park Fitness Station Shade Sail | District Sport | 2027 | $20,135 |
| 89b | Charles Maroney Playground Fencing | District Recreation | 2027 | $150,202 |
| 89c | Charles Maroney Park New Double Plate BBQ | District Recreation | 2027 | $50,269 |
| 335b | Bluewater Park Fitness Equipment Shade Sail | Regional Sport | 2027 | $14,959 |
| 196c | Anderson Gardens Picnic Shelters | Regional Recreation | 2027 | $50,275 |
| 196b | Anderson Gardens Electrical Supply | Regional Recreation | 2027 | $30,290 |
| 361d | Peggy Banfield pathway circuit | District Sport | 2028 | $7,191,058 |
| 361c | Peggy Banfield seating & bins | District Sport | 2028 | $2,157,317 |
| 1024b | Kilcora Park upgrade | District Sport | 2028 | $5,177,561 |
| 1050b | Waterfront PDA Central Park | Regional Recreation | 2029 | $7,119,680 |
| 361b | Peggy Banfield carpark sealing | District Sport | 2031 | $1,869,675 |
| 1006b | The Green (extension for regional recreation) | Regional Recreation | 2031 | $16,016,714 |
| 1007a | North Shore sporting park (stg - 1) | District Sport | 2031 | $11,598,617 |
| 1015b | Mt Louisa walking tracks (stg 3) | District Recreation | 2031 | $8,371,272 |
| 375b | Duggan Plains Park (Sport) | District Sport | 2031 | -$2,953,910 |
| 376b | Dougan Plains Park (recreational expansion stg 1) | District Recreation | 2031 | $2,835,095 |
| 1031b | Bohle Plains Regional Sport Park (stg 1) | Regional Sport | 2031 | $11,967,270 |
| 1005c | Sanctum Park (north) embellishment | District Recreation | 2033 | $5,183,264 |
| 1017a | Rocky Springs (D2) | District Sport | 2036 | $11,323,321 |
| 1006c | The Green (extension for regional recreation) | Regional Recreation | 2036 | $17,511,365 |
| 1007b | North Shore sporting park (stg - 2) | District Sport | 2036 | $12,407,823 |
| 1029a | Mt Low sporting park (land acquisition) | District Sport | 2036 | $9,430,127 |
| 1030a | Mt Low recreation park (land acquisition) | District Recreation | 2036 | $5,658,076 |
| 1015c | Mt Louisa walking tracks (stg 4) | District Recreation | 2036 | $8,955,315 |
| 375c | Duggan Plains Park (Sport) | District Sport | 2036 | -$7,286,311 |
| 376c | Dougan Plains Park (recreational expansion stg 2) | District Recreation | 2036 | $7,481,135 |
| 1031c | Bohle Plains Regional Sport Park (stg 2) | Regional Sport | 2036 | $6,401,098 |
| 1042a | Rocky Springs (D3) | District Sport | 2041 | $11,815,639 |
| 1000a | Rocky Springs (M - stg 1) | Regional Sport | 2041 | $10,467,818 |
| 1006d | The Green (extension for regional recreation) | Regional Recreation | 2041 | $18,272,728 |
| 1015d | Mt Louisa walking tracks (stg 5) | District Recreation | 2041 | $9,344,676 |
| 1031d | Bohle Plains Regional Sport Park (stg 3) | Regional Sport | 2041 | $6,679,406 |
| 1006e | The Green (extension for regional recreation) | Regional Recreation | 2046 | $32,974,280 |
| 1029b | Mt Low sporting park (embellishment) | District Sport | 2046 | $16,723,390 |
| 1030b | Mt Low recreation park (embellishment) | District Recreation | 2046 | $8,450,974 |

| Column 1 | Column 2 | | Column 3 | Column 4 |
|---|---|---|---|---|
| **Map Ref (ID)** | **Description** | **Asset Type** | **Estimated Timing** | **Cost** |
| 1031e | Bohle Plains Regional Sport Park (stg 4) | Regional Sport | 2046 | $41,746,289 |
| 1045a | Rocky Springs (D6) | District Recreation | 2071 | $10,988,741 |
| 1044a | Rocky Springs (D5) | District Sport | 2071 | $12,307,957 |
| 1043a | Rocky Springs (D4) | District Sport | 2071 | $12,307,957 |
| 1000c | Rocky Springs (M - stg 3) | Regional Recreation | 2071 | $22,101,302 |
| 1000b | Rocky Springs (M - stg 2) | Regional Recreation | 2071 | $22,101,302 |
| **Total** | | | | **$400,615,336** |

## SC3.3 Local government infrastructure plan maps

SC3.3.1 - Reporting area map

SC3.3.2 - Developable area maps

SC3.3.3 - Service catchment maps

SC3.3.4 - Priority infrastructure area maps

SC3.3.5 - Plans for trunk water supply infrastructure

SC3.3.6 - Plans for trunk sewerage infrastructure

SC3.3.7 - Plans for trunk roads infrastructure

SC3.3.8 - Plan for trunk pathways and cycleways infrastructure

SC3.3.9 - Plan for trunk public parks infrastructure