



Budget & Operational Plan 2020/21



Cr Liam Mooney Division 9

Townsville City Council's 2020/21 Budget will invest \$221.9 million into capital works to support local jobs and upgrade and enhance vital community assets. Council's capital investment is expected to support more than 1,769 jobs, at a time when our community needs it.

\$15m COVID-19 Community Response Package

Rates Relief

\$648.8m Total Investment in Community Service Delivery

1,769 Local Jobs Forecasted

\$221.9m Infrastructure Investment



Parks and Open Spaces

Funding has been allocated for a new fence at Bicentennial Park in Hermit Park. The shade sail at Gill Park, Gulliver will be replaced. Wellington Street, Mundingburra irrigation will be upgraded, and the West End Park light poles will be renewed.



Pathways

Disability parking and the pathway at Kokoda Memorial Pool will be constructed.

Pathways are planned for Charters Towers Road* (Ahearne to Roberts Street), Hermit Park and Sturt Street* (Fletcher to Knapp Street), Townsville City, First Street (Railway Avenue to Flowers Street), Railway Estate and Ross River Road (Balls Lane to 25 Ross River Road), Mundingburra. Widening for car parking and a pathway will be constructed on First Street (Flowers Street to Second Avenue), Railway Estate.



Water / Wastewater

Over \$1.7m of funding* has been allocated to replace the water main at Armstrong Street and Queens Road, Hermit Park.

Yeatman Street, Hyde Park will also receive a water main replacement.



Drainage Works

Stormwater drainage renewals will take place at Queens Road/Sandy Crossing and Boundary/Brodie Street, Railway Estate. William Street, Belgian Gardens will have the stormwater pipe renewed. The design and Stage 1 of the water pipeline replacement will take place on Charters Towers Road/Ross River Road, Mysterton.



Roadworks

Funding has been allocated to improve community safety with roadworks on Clarendon Street*, Hyde Park and Hindley Street (Bayswater Road to Urquhart Street), Currajong.



Kerb and Channelling

Kerb and channelling works will take place on Bayswater Road* (Park Lane to Sussex Street), Pimlico; Sturt Street* (Fletcher to Knapp Street), Townsville City; Bayswater Road (Union Street to 49 Bayswater Road and Sussex to Union Street), Hyde Park*; Ross River Road (Balls Lane to 25 Ross River Road), Mundingburra.



Bus Stops

Kings Road, Mysterton will receive a new bus stop whilst upgrades are planned at Gill Park, Gulliver; Boundary Street, Railway Estate and Sturt Street, Townsville City.



Roundabouts

Funding has been secured for an irrigation upgrade on the Queens Road and First Street, Railway Estate roundabout as well as the Queens Road and Flower Street, Railway Estate roundabout.



Specific

Aitkenvale Library will undergo roof repairs and the installation of solar panels.

A solar system will be installed at the Civic Theatre.

Pump station upgrades will take place at Albany Road and Barryman Street, Pimlico. Rockface stabilisation will take place on the Sturt Street cutting, Townsville City.*



Disaster Recovery Works

Disaster Recovery Works will take place on Quinn Street and Craftsman Street, Rosslea.



*Funded by Works for Queensland

Budget Snapshot

For further information:

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