



Budget & Operational Plan 2020/21



Cr Margie Ryder Division 1

Townsville City Council's 2020/21 Budget will invest \$221.9 million into capital works to support local jobs and upgrade and enhance vital community assets. Council's capital investment is expected to support more than 1,769 jobs, at a time when our community needs it.

\$15m COVID-19 Community Response Package

Rates Relief

\$648.8m Total Investment in Community Service Delivery

1,769 Local Jobs Forecasted

\$221.9m Infrastructure Investment



Parks and Open Spaces

Funding has been allocated for an upgrade of the hand rail at Wil Win Park at Bluewater, and the gravel road at Vincent Bushy Parker Park at Rollingstone will be re-sheeted.



Bus Stops

Bus stop upgrades are planned for five locations on Geaney Lane, Deeragun and Jensen Road, Jensen.



Disaster Recovery Works

Transport Disaster Recovery Works will be completed at:

Ponderosa Road, Mutarnee
Pace Road, Rollingstone
Paluma Dam Road, Paluma
Forestry Road, Bluewater
Purono Parkway, Yabulu
Mill Road, Lynam



Pathway

A shared pathway will be constructed on Darling Road, Deeragun.



Roadworks

Over \$1m in funding[^] will be used to improve safety on Spiegelhauer Road at Mutarnee. Roadworks will be undertaken on Hansen Court, Deeragun*.



Drainage

Work to remove rocks and repair irrigation is planned for the area behind Sandplover Circuit, Kalynda Chase.



Australian Government

BUILDING OUR FUTURE

[^] This Black Spot project is funded by the Australian Government.



Queensland Government

*Funded by Works for Queensland

Budget Snapshot



\$648.8m Total Budget

Total investment in community service delivery.



\$221.9m Infrastructure Investment

Capital investment in Townsville infrastructure.



First Home Buyers Incentive

Up to \$1,000 off rates for first home buyers in the first 12 months.



\$15m COVID-19 Relief Package

Assisting residents and businesses that have been impacted.



Rates Relief

For homeowners who are owner occupiers.



1,769 Local Jobs Forecasted

Stimulating local job opportunities through COVID-19.



\$150.3m Roads & Transport

Managing and improving roads.



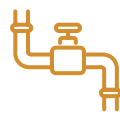
\$75.8m Underground Infrastructure

Upgrading water, wastewater and stormwater assets.



\$81.1m Parks and Open Spaces

Upgrading and maintaining 325 parks.



\$22.7m Water Security

Haughton Pipeline Duplication project securing water for Townsville.



\$20.6m Delivering Arts, Culture and Events

Includes library services, cultural activations and gallery services.



\$15.2m Monsoon Recovery

Restoring and improving flood affected assets through Disaster Recovery Funding Arrangements.



\$9m Community Grants, Sponsorship and Funding Agreements

Including concessions and COVID-19 rent relief.



\$7.6m Natural Environment Recovery and Resilience Works

Restoration of Townsville's waterways and damaged coastal environment.



\$5.6m Pensioner Concessions

One of the most generous pensioner rate concessions in Queensland with up to \$800 p.a. available to eligible pensioners.



50% Discount Sewerage Charges

For not-for-profit sporting and recreational organisations, in addition to \$1.5m of concessions already provided.

For further information:

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