

Budget & Operational Plan 2020/21



Cr Les Walker Division 10

Townsville City Council's 2020/21 Budget will invest \$221.9 million into capital works to support local jobs and upgrade and enhance vital community assets. Council's capital investment is expected to support more than 1,769 jobs, at a time when our community needs it.

\$15m COVID-19 Community Response Package

Rates Relief

\$648.8m Total Investment in Community Service Delivery

1,769 Local Jobs Forecasted

\$221.9m Infrastructure Investment



Parks and Open Spaces

Wordsworth Park in Woodstock will have its irrigation upgraded and National Park, Railway Estate will undergo a softfall renewal.



Disaster Recovery Works

Works will take place on:
Coast Road, Julago
Heath Road, Oak Valley
Woodlands Road, Ross River
Mountview Road, Toonpan
Bessemer Street, Stuart
Cape Cleveland Road, Cape Cleveland
Bougainville Street, Stuart
Riverwood Drive, Idalia



Kerb and Channelling

Kerb and channelling works will take place on Newhaven Place, Idalia.



Water / Wastewater

Over \$1.6m has been allocated to upgrade the Wulguru SC7 sewer pipeline.



Drainage Works

The missing tide flaps will be replaced at Rooney Street Pedestrian Bridge, Railway Estate.



Roadworks

Funding has been allocated to improve community safety on Mount Stuart Road[^], Mount Stuart, and Ninth Avenue (Brooks Street to Cameron Street). An overlay will be completed on Zinc Road, Stuart.



Bus Stops

The bus stops at McPherson Street and Shannon Street, Oonoonba will be upgraded.
A bus stop will be constructed on McAlister Street, Oonoonba.



Australian Government

BUILDING OUR FUTURE

[^] This Black Spot project is funded by the Australian Government.

Budget Snapshot



\$648.8m Total Budget

Total investment in community service delivery.



\$221.9m Infrastructure Investment

Capital investment in Townsville infrastructure.



First Home Buyers Incentive

Up to \$1,000 off rates for first home buyers in the first 12 months.



\$15m COVID-19 Relief Package

Assisting residents and businesses that have been impacted.



Rates Relief

For homeowners who are owner occupiers.



1,769 Local Jobs Forecasted

Stimulating local job opportunities through COVID-19.



\$150.3m Roads & Transport

Managing and improving roads.



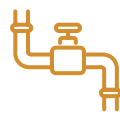
\$75.8m Underground Infrastructure

Upgrading water, wastewater and stormwater assets.



\$81.1m Parks and Open Spaces

Upgrading and maintaining 325 parks.



\$22.7m Water Security

Haughton Pipeline Duplication project securing water for Townsville.



\$20.6m Delivering Arts, Culture and Events

Includes library services, cultural activations and gallery services.



\$15.2m Monsoon Recovery

Restoring and improving flood affected assets through Disaster Recovery Funding Arrangements.



\$9m Community Grants, Sponsorship and Funding Agreements

Including concessions and COVID-19 rent relief.



\$7.6m Natural Environment Recovery and Resilience Works

Restoration of Townsville's waterways and damaged coastal environment.



\$5.6m Pensioner Concessions

One of the most generous pensioner rate concessions in Queensland with up to \$800 p.a. available to eligible pensioners.



50% Discount Sewerage Charges

For not-for-profit sporting and recreational organisations, in addition to \$1.5m of concessions already provided.

For further information:

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