



Budget & Operational Plan 2020/21



Cr Les Walker Division 10

Townsville City Council's 2020/21 Budget will invest \$221.9 million into capital works to support local jobs and upgrade and enhance vital community assets. Council's capital investment is expected to support more than 1,769 jobs, at a time when our community needs it.

\$15m COVID-19 Community Response Package
Rates Relief
\$648.8m Total Investment in Community Service Delivery
1,769 Local Jobs Forecasted
\$221.9m Infrastructure Investment



Parks and Open Spaces

Wordsworth Park in Woodstock will have its irrigation upgraded and National Park, Railway Estate will undergo a softfall renewal.



Disaster Recovery Works

Works will take place on:
 Coast Road, Julago
 Heath Road, Oak Valley
 Woodlands Road, Ross River
 Mountview Road, Toonpan
 Bessemer Street, Stuart
 Cape Cleveland Road, Cape Cleveland
 Bougainville Street, Stuart
 Riverwood Drive, Idalia



Kerb and Channelling

Kerb and channelling works will take place on Newhaven Place, Idalia.



Water / Wastewater

Over \$1.6m has been allocated to upgrade the Wulguru SC7 sewer pipeline.



Drainage Works

The missing tide flaps will be replaced at Rooney Street Pedestrian Bridge, Railway Estate.



Roadworks

Funding has been allocated to improve community safety on Mount Stuart Road[^], Mount Stuart, and Ninth Avenue (Brooks Street to Cameron Street). An overlay will be completed on Zinc Road, Stuart.



Bus Stops

The bus stops at McPherson Street and Shannon Street, Oonoonba will be upgraded.
 A bus stop will be constructed on McAlister Street, Oonoonba.



Australian Government

BUILDING OUR FUTURE

[^] This Black Spot project is funded by the Australian Government.

Budget Snapshot

For further information:

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