



Budget & Operational Plan 2020/21



Cr Mark Molachino Division 4

Townsville City Council's 2020/21 Budget will invest \$221.9 million into capital works to support local jobs and upgrade and enhance vital community assets. Council's capital investment is expected to support more than 1,769 jobs, at a time when our community needs it.

\$15m COVID-19 Community Response Package

Rates Relief

\$648.8m Total Investment in Community Service Delivery

1,769 Local Jobs Forecasted

\$221.9m Infrastructure Investment



Parks and Open Spaces

Lawrence Park, Kelso will receive an upgrade and the Rasmussen entry statement irrigation will be completed.



Disaster Recovery Works

Central Creek Road, Pinnacles will receive work under the Disaster Recovery Funding.



Bus Stops

The bus stop on South Vickers Road, Condon will be upgraded.



Roadworks

Work is planned to improve safety at the pedestrian crossing on Saltbush Boulevard, Rasmussen. Work is also planned to construct a right turn lane into Rasmussen State School and u-turn facility* on Allambie Lane.



Roadworks

Roadworks are planned in Kelso and Rasmussen at Brynn Court, Mac Court, Miles Avenue and Tansey Court* (reconstruction).



*Funded by Works for Queensland

Budget Snapshot



\$648.8m Total Budget

Total investment in community service delivery.



\$221.9m Infrastructure Investment

Capital investment in Townsville infrastructure.



First Home Buyers Incentive

Up to \$1,000 off rates for first home buyers in the first 12 months.



\$15m COVID-19 Relief Package

Assisting residents and businesses that have been impacted.



Rates Relief

For homeowners who are owner occupiers.



1,769 Local Jobs Forecasted

Stimulating local job opportunities through COVID-19.



\$150.3m Roads & Transport

Managing and improving roads.



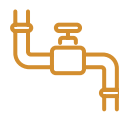
\$75.8m Underground Infrastructure

Upgrading water, wastewater and stormwater assets.



\$81.1m Parks and Open Spaces

Upgrading and maintaining 325 parks.



\$22.7m Water Security

Houghton Pipeline Duplication project securing water for Townsville.



\$20.6m Delivering Arts, Culture and Events

Includes library services, cultural activations and gallery services.



\$15.2m Monsoon Recovery

Restoring and improving flood affected assets through Disaster Recovery Funding Arrangements.



\$9m Community Grants, Sponsorship and Funding Agreements

Including concessions and COVID-19 rent relief.



\$7.6m Natural Environmental Recovery and Resilience Works

Restoration of Townsville's waterways and damaged coastal environment.



\$5.6m Pensioner Concessions

One of the most generous pensioner rate concessions in Queensland with up to \$800 p.a. available to eligible pensioners.



50% Discount Sewerage Charges

For not-for-profit sporting and recreational organisations, in addition to \$1.5m of concessions already provided.

For further information:

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