



# Budget & Operational Plan 2020/21



## Cr Mark Molachino Division 4

Townsville City Council's 2020/21 Budget will invest \$221.9 million into capital works to support local jobs and upgrade and enhance vital community assets. Council's capital investment is expected to support more than 1,769 jobs, at a time when our community needs it.

\$15m COVID-19 Community Response Package

Rates Relief

\$648.8m Total Investment in Community Service Delivery

1,769 Local Jobs Forecasted

\$221.9m Infrastructure Investment



### Parks and Open Spaces

Lawrence Park, Kelso will receive an upgrade and the Rasmussen entry statement irrigation will be completed.



### Disaster Recovery Works

Central Creek Road, Pinnacles will receive work under the Disaster Recovery Funding.



### Bus Stops

The bus stop on South Vickers Road, Condon will be upgraded.



### Roadworks

Work is planned to improve safety at the pedestrian crossing on Saltbush Boulevard, Rasmussen. Work is also planned to construct a right turn lane into Rasmussen State School and u-turn facility\* on Allambie Lane.



### Roadworks

Roadworks are planned in Kelso and Rasmussen at Brynn Court, Mac Court, Miles Avenue and Tansey Court\* (reconstruction).



# Budget Snapshot


**For further information:**

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