

Budget & Operational Plan 2020/21



Cr Russ Cook Division 5

Townsville City Council's 2020/21 Budget will invest \$221.9 million into capital works to support local jobs and upgrade and enhance vital community assets. Council's capital investment is expected to support more than 1,769 jobs, at a time when our community needs it.

\$15m COVID-19 Community Response Package

Rates Relief

\$648.8m Total Investment in Community Service Delivery

1,769 Local Jobs Forecasted

\$221.9m Infrastructure Investment



Parks and Open Spaces

Winston and Willow Garden Parks will receive new park benches. Andy Jensen Park, Arnhem Park and Mornington Park in Thuringowa Central will all receive irrigation renewals. Stage 1 of the Mount Louisa walking tracks will be finalised.



Pathway

A shared pathway will be constructed from Hudson Street to Kittyhawk Crescent, Kirwan.



Roadworks

Funding has been allocated to improve community safety on Alder Close and Gibson Court, in Thuringowa Central (overlay). Road construction will be undertaken at Spruce Street, Kirwan.*



Bus Stops

Bus stop upgrades will take place in Kirwan, on Bamford Lane, Ridley Road, Sonata Place, Marchwood Avenue and Scarisbrick Drive.



Budget Snapshot

For further information:

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