

# Budget & Operational Plan 2020/21



## Cr Russ Cook Division 5

Townsville City Council's 2020/21 Budget will invest \$221.9 million into capital works to support local jobs and upgrade and enhance vital community assets. Council's capital investment is expected to support more than 1,769 jobs, at a time when our community needs it.

\$15m COVID-19 Community Response Package

Rates Relief

\$648.8m Total Investment in Community Service Delivery

1,769 Local Jobs Forecasted

\$221.9m Infrastructure Investment



### Parks and Open Spaces

Winston and Willow Garden Parks will receive new park benches. Andy Jensen Park, Arnhem Park and Mornington Park in Thuringowa Central will all receive irrigation renewals. Stage 1 of the Mount Louisa walking tracks will be finalised.



### Pathway

A shared pathway will be constructed from Hudson Street to Kittyhawk Crescent, Kirwan.



### Roadworks

Funding has been allocated to improve community safety on Alder Close and Gibson Court, in Thuringowa Central (overlay). Road construction will be undertaken at Spruce Street, Kirwan.\*



### Bus Stops

Bus stop upgrades will take place in Kirwan, on Bamford Lane, Ridley Road, Sonata Place, Marchwood Avenue and Scarisbrick Drive.



Queensland Government

\*Funded by Works for Queensland

# Budget Snapshot



## **\$648.8m Total Budget**

Total investment in community service delivery.



## **\$221.9m Infrastructure Investment**

Capital investment in Townsville infrastructure.



## **First Home Buyers Incentive**

Up to \$1,000 off rates for first home buyers in the first 12 months.



## **\$15m COVID-19 Relief Package**

Assisting residents and businesses that have been impacted.



## **Rates Relief**

For homeowners who are owner occupiers.



## **1,769 Local Jobs Forecasted**

Stimulating local job opportunities through COVID-19.



## **\$150.3m Roads & Transport**

Managing and improving roads.



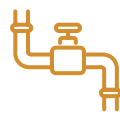
## **\$75.8m Underground Infrastructure**

Upgrading water, wastewater and stormwater assets.



## **\$81.1m Parks and Open Spaces**

Upgrading and maintaining 325 parks.



## **\$22.7m Water Security**

Haughton Pipeline Duplication project securing water for Townsville.



## **\$20.6m Delivering Arts, Culture and Events**

Includes library services, cultural activations and gallery services.



## **\$15.2m Monsoon Recovery**

Restoring and improving flood affected assets through Disaster Recovery Funding Arrangements.



## **\$9m Community Grants, Sponsorship and Funding Agreements**

Including concessions and COVID-19 rent relief.



## **\$7.6m Natural Environment Recovery and Resilience Works**

Restoration of Townsville's waterways and damaged coastal environment.



## **\$5.6m Pensioner Concessions**

One of the most generous pensioner rate concessions in Queensland with up to \$800 p.a. available to eligible pensioners.



## **50% Discount Sewerage Charges**

For not-for-profit sporting and recreational organisations, in addition to \$1.5m of concessions already provided.

For further information:

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