



Budget & Operational Plan 2020/21



Cr Kurt Rehbein Division 7

Townsville City Council's 2020/21 Budget will invest \$221.9 million into capital works to support local jobs and upgrade and enhance vital community assets. Council's capital investment is expected to support more than 1,769 jobs, at a time when our community needs it.

\$15m COVID-19 Community Response Package

Rates Relief

\$648.8m Total Investment in Community Service Delivery

1,769 Local Jobs Forecasted

\$221.9m Infrastructure Investment



Parks and Open Spaces

Funding has been allocated for a shelter and BBQ at High Vista Park in Mount Louisa. Burlington Park, Mount Louisa will receive a softfall renewal, and Stage 1 of the Mount Louisa walking tracks will be finalised.



Roundabouts

Funding has been secured for a roundabout to be installed on Angus Avenue/Dalrymple Road, Heatley^^.

The roundabout at the Charles and Fulham Road intersection will receive a streetscape renewal.^



Drainage Works

Drainage works are planned in Greenwood Estate, Kirwan*.



Lighting

Funding* has been allocated for lighting on Bayswater Road in Mount Louisa for both vehicles and pedestrians.



Kerb and Channelling

Kerb and channelling works will take place on Wamba Court, Mount Louisa.



Bus Stops

Angus Avenue, Heatley and Mount Louisa Drive will receive bus stop upgrades. A new bus stop will be built on Crestbrook Drive, Mount Louisa.



Specific

Long Tan Pool will receive equipment upgrades.

The Mount Louisa childcare centre will receive upgrades.



Roadworks

Funding has been allocated to improve community safety on Tonkin Street, Heatley and Malaga Street, Kirwan (overlay). Funding* has also been allocated for works on Bayswater Road - widening from Scenic Drive to London Court and resurfacing from Mather Street to Crestbrook Drive in Mount Louisa.



Australian Government

BUILDING OUR FUTURE

^^ This Black Spot project is funded by the Australian Government.



Queensland Government

*Funded by Works for Queensland

^ Partially funded by Works for Queensland

Budget Snapshot

For further information:

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