



Budget & Operational Plan 2020/21



Cr Kurt Rehbein Division 7

Townsville City Council's 2020/21 Budget will invest \$221.9 million into capital works to support local jobs and upgrade and enhance vital community assets. Council's capital investment is expected to support more than 1,769 jobs, at a time when our community needs it.

\$15m COVID-19 Community Response Package

Rates Relief

\$648.8m Total Investment in Community Service Delivery

1,769 Local Jobs Forecasted

\$221.9m Infrastructure Investment



Parks and Open Spaces

Funding has been allocated for a shelter and BBQ at High Vista Park in Mount Louisa. Burlington Park, Mount Louisa will receive a softfall renewal, and Stage 1 of the Mount Louisa walking tracks will be finalised.



Roundabouts

Funding has been secured for a roundabout to be installed on Angus Avenue/Dalrymple Road, Heatley^^.

The roundabout at the Charles and Fulham Road intersection will receive a streetscape renewal.^



Drainage Works

Drainage works are planned in Greenwood Estate, Kirwan*.



Lighting

Funding* has been allocated for lighting on Bayswater Road in Mount Louisa for both vehicles and pedestrians.



Kerb and Channelling

Kerb and channelling works will take place on Wamba Court, Mount Louisa.



Bus Stops

Angus Avenue, Heatley and Mount Louisa Drive will receive bus stop upgrades. A new bus stop will be built on Crestbrook Drive, Mount Louisa.



Specific

Long Tan Pool will receive equipment upgrades.

The Mount Louisa childcare centre will receive upgrades.



Roadworks

Funding has been allocated to improve community safety on Tonkin Street, Heatley and Malaga Street, Kirwan (overlay). Funding* has also been allocated for works on Bayswater Road - widening from Scenic Drive to London Court and resurfacing from Mather Street to Crestbrook Drive in Mount Louisa.



Australian Government

BUILDING OUR FUTURE

^^ This Black Spot project is funded by the Australian Government.



Queensland Government

*Funded by Works for Queensland

^ Partially funded by Works for Queensland

Budget Snapshot



\$648.8m Total Budget

Total investment in community service delivery.



\$221.9m Infrastructure Investment

Capital investment in Townsville infrastructure.



First Home Buyers Incentive

Up to \$1,000 off rates for first home buyers in the first 12 months.



\$15m COVID-19 Relief Package

Assisting residents and businesses that have been impacted.



Rates Relief

For homeowners who are owner occupiers.



1,769 Local Jobs Forecasted

Stimulating local job opportunities through COVID-19.



\$150.3m Roads & Transport

Managing and improving roads.



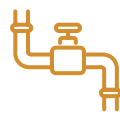
\$75.8m Underground Infrastructure

Upgrading water, wastewater and stormwater assets.



\$81.1m Parks and Open Spaces

Upgrading and maintaining 325 parks.



\$22.7m Water Security

Haughton Pipeline Duplication project securing water for Townsville.



\$20.6m Delivering Arts, Culture and Events

Includes library services, cultural activations and gallery services.



\$15.2m Monsoon Recovery

Restoring and improving flood affected assets through Disaster Recovery Funding Arrangements.



\$9m Community Grants, Sponsorship and Funding Agreements

Including concessions and COVID-19 rent relief.



\$7.6m Natural Environment Recovery and Resilience Works

Restoration of Townsville's waterways and damaged coastal environment.



\$5.6m Pensioner Concessions

One of the most generous pensioner rate concessions in Queensland with up to \$800 p.a. available to eligible pensioners.



50% Discount Sewerage Charges

For not-for-profit sporting and recreational organisations, in addition to \$1.5m of concessions already provided.

For further information:

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