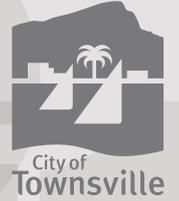




# Budget & Operational Plan 2020/21



## Cr Kurt Rehbein Division 7

Townsville City Council's 2020/21 Budget will invest \$221.9 million into capital works to support local jobs and upgrade and enhance vital community assets. Council's capital investment is expected to support more than 1,769 jobs, at a time when our community needs it.

\$15m COVID-19 Community Response Package

Rates Relief

\$648.8m Total Investment in Community Service Delivery

1,769 Local Jobs Forecasted

\$221.9m Infrastructure Investment



### Parks and Open Spaces

Funding has been allocated for a shelter and BBQ at High Vista Park in Mount Louisa. Burlington Park, Mount Louisa will receive a softfall renewal, and Stage 1 of the Mount Louisa walking tracks will be finalised.



### Roundabouts

Funding has been secured for a roundabout to be installed on Angus Avenue/Dalrymple Road, Heatley^^.

The roundabout at the Charles and Fulham Road intersection will receive a streetscape renewal.^



### Drainage Works

Drainage works are planned in Greenwood Estate, Kirwan\*.



### Lighting

Funding\* has been allocated for lighting on Bayswater Road in Mount Louisa for both vehicles and pedestrians.



### Kerb and Channelling

Kerb and channelling works will take place on Wamba Court, Mount Louisa.



### Bus Stops

Angus Avenue, Heatley and Mount Louisa Drive will receive bus stop upgrades. A new bus stop will be built on Crestbrook Drive, Mount Louisa.



### Specific

Long Tan Pool will receive equipment upgrades.

The Mount Louisa childcare centre will receive upgrades.



### Roadworks

Funding has been allocated to improve community safety on Tonkin Street, Heatley and Malaga Street, Kirwan (overlay). Funding\* has also been allocated for works on Bayswater Road - widening from Scenic Drive to London Court and resurfacing from Mather Street to Crestbrook Drive in Mount Louisa.



Australian Government

### BUILDING OUR FUTURE

^^ This Black Spot project is funded by the Australian Government.



Queensland Government

\*Funded by Works for Queensland

^ Partially funded by Works for Queensland

# Budget Snapshot



## \$648.8m Total Budget

Total investment in community service delivery.



## \$221.9m Infrastructure Investment

Capital investment in Townsville infrastructure.



## First Home Buyers Incentive

Up to \$1,000 off rates for first home buyers in the first 12 months.



## \$15m COVID-19 Relief Package

Assisting residents and businesses that have been impacted.



## Rates Relief

For homeowners who are owner occupiers.



## 1,769 Local Jobs Forecasted

Stimulating local job opportunities through COVID-19.



## \$150.3m Roads & Transport

Managing and improving roads.



## \$75.8m Underground Infrastructure

Upgrading water, wastewater and stormwater assets.



## \$81.1m Parks and Open Spaces

Upgrading and maintaining 325 parks.



## \$22.7m Water Security

Houghton Pipeline Duplication project securing water for Townsville.



## \$20.6m Delivering Arts, Culture and Events

Includes library services, cultural activations and gallery services.



## \$15.2m Monsoon Recovery

Restoring and improving flood affected assets through Disaster Recovery Funding Arrangements.



## \$9m Community Grants, Sponsorship and Funding Agreements

Including concessions and COVID-19 rent relief.



## \$7.6m Natural Environmental Recovery and Resilience Works

Restoration of Townsville's waterways and damaged coastal environment.



## \$5.6m Pensioner Concessions

One of the most generous pensioner rate concessions in Queensland with up to \$800 p.a. available to eligible pensioners.



## 50% Discount Sewerage Charges

For not-for-profit sporting and recreational organisations, in addition to \$1.5m of concessions already provided.

For further information:

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